



# **BOGAN SHIRE COUNCIL**

## **Ordinary Business Paper**

**I hereby give notice that an Ordinary Council Meeting will be held on:**

**Date: Thursday, 28 May 2026**

**Time: 5.30pm**

**Location: Bogan Shire Council  
Council Chambers  
81 Cobar Street  
Nyngan**

**Derek Francis  
General Manager**





### **Livestreaming of Council Meeting**

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Attendance at the meeting is to be taken as consent by a person to their image and/or voice being livestreamed.

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- 1 OPENING PRAYER**
- 2 REMEMBERANCES**
- 3 APOLOGIES**
- 4 DISCLOSURE OF INTERESTS**

**5 CONFIDENTIAL MATTERS**

Recommended that Council move into a closed session of Council with the public excluded, in accordance with the *Local Government Act 1993* section 10A(2).

**MINUTES OF CONFIDENTIAL MEETING - 23 APRIL 2026**

**5.1 TENDER 2026/2027-2 GRAVEL HAULAGE SERVICES**

CONFIDENTIAL

**5.2 TENDER 2026/2027-003 ROAD BASE CRUSHING**

CONFIDENTIAL

CONFIDENTIAL

**5.3 TENDER 2026/2027 -004 MAINTENANCE GRADING AND GRAVEL RESHEETING**

CONFIDENTIAL

CONFIDENTIAL

CONFIDENTIAL

CONFIDENTIAL

CONFIDENTIAL

CONFIDENTIAL

CONFIDENTIAL

CONFIDENTIAL

**5.4 TENDER 2025-2026-007 NYNGAN AIRPORT RUNWAY LIGHTING UPGRADE**

CONFIDENTIAL

CONFIDENTIAL

CONFIDENTIAL

CONFIDENTIAL

**5.5 TENDER FOR PROVISION OF BITUMEN SPRAY SEALING SERVICES  
T012627OROC**

CONFIDENTIAL

**5.6 TENDER FOR SUPPLY & DELIVERY OF BULK FUEL & ADBLUE T022627OROC**

CONFIDENTIAL

CONFIDENTIAL

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CONFIDENTIAL

**6 CONFIRMATION OF ORDINARY MINUTES****6.1 MINUTES OF ORDINARY MEETING - 23 APRIL 2026**

The minutes of the Ordinary Council Meeting held at the Bogan Shire Council, Council Chambers, 81 Cobar Street, Nyngan on 23 April 2026 have been circulated to Council.

**Recommendation**

That the minutes of the Ordinary Council Meeting held at the Bogan Shire Council, Council Chambers, 81 Cobar Street, Nyngan on 23 April 2026, be received and noted.

**6.2 MINUTES OF EXTRAORDINARY MEETING - 21 MAY 2026**

The minutes of the Extraordinary Council Meeting held at the Bogan Shire Council, Council Chambers, 81 Cobar Street, Nyngan on 21 May 2026 have been circulated to Council.

**Recommendation**

That the minutes of the Extraordinary Council Meeting held at the Bogan Shire Council, Council Chambers, 81 Cobar Street, Nyngan on 21 May 2026, be received and noted.

**7 NOTICE OF MOTION**

Nil

**8 MAYORAL MINUTES**

Nil

**9 COMMITTEE MEETING MINUTES**

Nil

**10 GENERAL MANAGER’S REPORTS**

**10.1 GENERAL MANAGERS CHECKLIST**

Item	Date	Minute No	Matter	Action Required	Officer	Status
1	21/12/2017	392/2017	Increase of train speed through Nyngan	Strong letter of concern and a request to address Council be sent to the relevant rail authorities and a copy to the local member.	GM	Refer below.
	23/11/2023	282/2023		That Council respond to Minister Aitchison, with a request that the train speed limit be reduced to 20km/hour, as Council is not in a position financially to provide rail crossing lights.		This matter was drawn to the attention of Minister Aitchison on 12/01/2024 during her visit to Nyngan.  Further letters sent to Minister Aitchison and Roy Butler MP. Discussed with Minister Aitchison on 15/07/2024 during her visit to Nyngan.  Letter received from Minister Aitchison. TNSW has requested a review of train speeds from UGL.
2	27/02/2025	012/2025	Nyngan Emergency Bore	That Council seek tenders for the Nyngan Emergency Bore project as now proposed by NSW Public	DIS	

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Item	Date	Minute No	Matter	Action Required	Officer	Status
				<p>Works with the following scope of works:</p> <ul style="list-style-type: none"> <li>i. Installation of a new bore, with power supply, in the vicinity of the current bore that meets the boundary proximity requirements of the Water Sharing Plan.</li> <li>ii. Installation of pipeline from the new bore site to Nyngan</li> <li>iii. Project design, project management and other associated costs.</li> </ul>		<p><b>Update:</b></p> <p>Construction of the pipeline from the bore, along Old Warren Road has been completed.</p> <p>Investigation of a preferred route through Nyngan is in progress.</p>
	23/10/2025	228/2025		<p>That Council make application through the required processes for the Minister to exercise their discretion under the modified Clause 37(4)(d) to permit approval of the water supply work on the original bore site for the Nyngan Emergency Bore in parallel that Council pursues the regulatory</p>	<b>DIS</b>	<p>DCCEEW consultation closed on 31/12/2025, and they have advised that they are currently reviewing objections received.</p> <p>DCCEEW have sought further information from objectors. The closing date is 17 April 2026.</p>

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Item	Date	Minute No	Matter	Action Required	Officer	Status
				processes to continue with the second bore in keeping with Resolution 12/25.		
3	27/05/2021	126/2021	Addressing Local Job Vacancies	Council delays the launch of the marketing campaign until progress is made with establishing more housing accommodation in Nyngan.	<b>DPCS</b>	Refer below.
	28/09/2023	207/2023		Council provides a budget of \$25,000 for production of videos for the relocation campaign.		<b><u>Update</u></b> Production of Health and Education video in progress.
4	25/07/2024	144/2024	New Water Treatment Plant Site	<p>That Council does not proceed with building the new Water Treatment Plant on the site adjacent to the substation at the end of Dandaloo Street.</p> <p>That Council constructs the new Water Treatment Plant on the Council owned land at the Raw Water Pump Station at the upper weir.</p>	<b>DIS</b>	In Progress

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Item	Date	Minute No	Matter	Action Required	Officer	Status
5	24/10/2024	245/2024	Reclassification of Land – 8 Tabratong Street	That Council resolve to: 1. Lodge the Planning Proposal to Reclassify Public Land at 8 Tabratong Street Nyngan with the Department of Planning, Housing and Infrastructure for a Gateway Determination.	<b>DDES</b>	Awaiting Planning Approval from DPHI.
6	27/07/2023  25/07/2024	160/2023  146/2024	School Exchange Program	The General Manager commence discussions around the future of the Tongling Exchange Program, with a report to Council. That Council consider locations that may have economic/industry ties for the School Exchange Program, to enhance the student experience.	<b>GM</b>	Discussions held with Principal, Nyngan High School.
7	26/10/2023	247/2023	Before and After School Care, Nyngan	That the Before and After School Care matter be further pursued with the Department of Education, and if necessary, the Minister.	<b>GM</b>	Refer below.

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Item	Date	Minute No	Matter	Action Required	Officer	Status
	22/02/2024	009/2024		Issue of lack of Before and After School Care in Nyngan be referred to Local Member.		Correspondence sent to Local Member.
	25/07/2024	147/2024		That Council request the Local Member to make further contact with the Minister for Education about the lack of Before and After School Care in Nyngan.		Email sent to Local Member in August 2024. Contact, with reminder, made with Local Members Office October 2024. GM and DPCS met with officials of Department of Education to discuss community concerns. Local Member has written to Minister for Education and Early Learning and issued a press release. <b>Update:</b> Precis item refers
8	23/11/2023	278/2023	Nyngan Year-Round Fishery	That Council provide in principle support for the development of a Memorandum of Understanding with DPI Fisheries for a managed fishery in the Nyngan off-river storages, with a further report to Council to consider a draft Memorandum of Understanding.	<b>DIS</b>	Department of Primary Industries and Regional Development have advised that preparation of a risk assessment and draft Memorandum of Understanding is in progress.  Contact made with the Department of Primary Industries and Regional Development representative, who

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Item	Date	Minute No	Matter	Action Required	Officer	Status
						confirmed the Departments desire to progress the Fishery. A draft Memorandum of Understanding has been received and is being reviewed.
9	27/06/2024	134/2024	Nyngan Community Homes	That Council request that Nyngan Community Homes Association presents a satisfactory Business Plan and shows it has the capacity to build planned homes on the land, Council will consider an appropriate arrangement to facilitate the provision of the land which was formerly the Palais Theatre, on the basis of that plan.	<b>GM</b>	Email forwarded to Nyngan Community Homes with Council resolution and to contact the General Manager if further information is required.  Business Plan received from Nyngan Community Homes, 01/12/2024 with a request to address Council at a future meeting. Date to be determined in consultation with Mayor.  Further information now received from Nyngan Community Homes. Meeting with Nyngan Community Homes scheduled April 2026.  <b>Update:</b> Community homes to present to June Council Meeting

Item	Date	Minute No	Matter	Action Required	Officer	Status
10	27/03/2025	045/2025	Cobar Water Board Water Supply Agreement	That the General Manager enter into a lease agreement with the Cobar Water Board for Lot 1 DP803368 for a period of 10 years, at an agreed market related rental, with annual rent renew for the purposes of the installation of solar panels and a water pump station. This agreement is subject to a successful negotiation of a Water Supply Agreement with Cobar Water Board.	<b>GM</b>	In progress
11	26/03/2026	054/2026	Cobar Water Board Minor Consumers in Bogan Shire	That a letter be written to Cobar Water Board asking that the requests made in previous letters be acknowledged and answered, including: A copy of the legal advice;  Details as to how and why the WAL held by CWB was transferred free of charge to various mining entities in 2013;	<b>GM</b>	<b><u>Update</u></b> Letter forwarded to Cobar Water Board.

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Item	Date	Minute No	Matter	Action Required	Officer	Status
				<p>And could Council also be provided with:</p> <p>A copy of the Agreements held between CWB and the minor consumers detailing each parties obligations.</p>		
12	26/03/2026	052/2026	Hermidale Water	<p>That Council notifies the residents of Hermidale that there is excessive water consumption, and that Council is monitoring this.</p> <p>That Council installs a sign at the overhead tank, that if you require bulk water, that people contact Bogan Shire Council, Department of Infrastructure Services.</p> <p>That Council continues to monitor the situation closely and ensure the meter on the outlet is calibrated and correct.</p>	<b>DIS</b>	<p><b><u>Update:</u></b> Letter forwarded.</p> <p><b><u>Update:</u></b> Signs installed.</p> <p><b>COMPLETED</b></p> <p><b><u>Update:</u></b> Regular reading of the Cobar Water Board's meter continues.</p>

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Item	Date	Minute No	Matter	Action Required	Officer	Status
13	27/11/2025	274/2025	Nyngan Cemetery	That the simple style of cemetery row marker (approx. \$15 each), be installed, with costs to be covered from existing operating budget.	<b>DIS</b>	Row markers yet to be fabricated.  <b>COMPLETED</b>
14	27/11/2025	280/2025	Tree Removal Request – 9 Mudal Street Nyngan	That Council approves that the pine tree be removed on the provision that the applicant maintain trees to be supplied from the Bogan River Bushcare Nursery.  Given that the tree is assessed as being in good health, Council requires the applicant to pay 50% of the removal cost of the tree.	<b>DDES</b>	<b>COMPLETED</b>  Council have made contact with the applicant.  <b>COMPLETED</b>
		281/2025		Prior to carrying out the previous resolution 280/2025, that Council contacts Essential Energy to see if removal of this tree is part of their future program of works.		

Item	Date	Minute No	Matter	Action Required	Officer	Status
						between Council and applicant to finalise timing of removal. <b>COMPLETED</b>
15	27/11/2025	282/2025	Wangaaypuwan Wellness, Nyngan LALC	That the Mayor facilitates a discussion between Wangaaypuwan Wellness and local State Member Roy Butler about this matter, given that the NSW Government is responsible for providing housing assistance for women and children experiencing domestic and family violence.	<b>GM</b>	Wangaaypuwan Wellness advised of Councils decision.  Contact made with Roy Butler's office to facilitate a meeting.  <b><u>Update</u></b> Awaiting update from Roy Butler's Office
	27/11/2025	283/2025		That Council provide, in principle, support for the establishment of temporary accommodation to support women and children experiencing domestic and family violence in Nyngan and ask that the Mayor and General Manager investigate the possibility of providing a suitable building for a	<b>GM</b>	Refer above

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Item	Date	Minute No	Matter	Action Required	Officer	Status
				12 month trial period through the discussions with State Member Roy Butler.		
16	18/12/2025	308/2025	Sale of Land – 25 Lot Subdivision	<p>That Council, in the first release of land, choose to use an Expression of Interest process for the purchase of lots in Stage 1 of the new Hoskins Street residential subdivision with EOI's closing on the 27 February 2026.</p> <p>That the following criteria be used by Council, to determine successful expressions of interest:</p> <ul style="list-style-type: none"> <li>a) Council selects 8 blocks for the first release, Lot numbers 3, 5, 8, 10, 15, 17, 21, 23 then 8 blocks for the second release and 9 blocks for the third release.</li> </ul>	<b>DFCS</b>	<p>Expression of Interest process undertaken.</p> <p><b>COMPLETED</b></p>

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Item	Date	Minute No	Matter	Action Required	Officer	Status
				<ul style="list-style-type: none"> <li>b) In the first release, limit to individual persons and only one lot per buyer.</li> <li>c) Expressions of interest will only be accepted from persons currently living in the Bogan Shire with proof of residence to be provided by way of a current electricity bill (most recent) and driver's licence.</li> <li>d) Only offers exceeding \$35,000, including GST, will be considered.</li> <li>e) Commitment to complete building works for a dwelling within 2 years of purchase, as negotiated by Council.</li> <li>f) Buyers may list at least three lots in order of priority to give Council the option to allocate lots and negotiate with buyers</li> </ul>		

Item 10.1

Item	Date	Minute No	Matter	Action Required	Officer	Status
				<p>based on highest offers and meeting criteria.</p> <p>g) Should more than one EOI be offered on a lot, then the highest offer will be considered. If offers are equal on any one lot, then Council may negotiate with all interested parties.</p> <p>h) All offers that meet the criteria will be submitted to Council, through the formal meeting process, to make decisions on the sale of lots.</p>		
	26/03/2026	050/2026		That the General Manager or delegate negotiate with the two eligible offers for the sale of the blocks they were interested in, in their EOI.	DFCS	<p><b>Update:</b></p> <p>Awaiting registration of lots before contracts of sale can be negotiated and other lots put on the market.</p>

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Item	Date	Minute No	Matter	Action Required	Officer	Status
				<p>That Council move the remaining 23 lots that are ready for sale to full open-market sale, with pricing and contract terms to be finalised by the General Manager or delegate.</p> <p>That Council engage one or more real estate agent through an appropriate procurement process to market and sell the lots on Council's behalf.</p> <p>That Council enter non-exclusive arrangements with interested builders to offer house-and-land package options to prospective buyers, ensuring compliance with procurement requirements and maintaining transparency.</p> <p>That Council continue promoting the subdivision through Council's website and social media.</p>		

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Item	Date	Minute No	Matter	Action Required	Officer	Status
				<p>That Council limit the maximum number of 8 blocks to be sold to any one entity, with approaches in excess of this amount to come back to Council for a decision.</p> <p>Commitment to complete building works for a dwelling within 2 years of purchase as negotiated by Council.</p>		

**1. Attachments**

Nil

**2. Recommendation**

That the report relating to the Monthly Checklist be received and those items marked as “Completed” be removed from the Checklist.

## **10.2 VILLAGE MEETING APRIL 2026**

### **1. Introduction**

The purpose of this report is to record matters raised during the April 2026 Village Meeting, as well as progress made with items raised in previous meetings with community members.

### **2. Background**

Councillors and management staff met with the local communities of Coolabah, Girilambone and Hermidale on Tuesday 28 April 2026 as part of Council's regular annual meeting program.

### **3. Discussion**

At the start of each meeting, the Mayor informed community members of a number of matters of interest in the Bogan Shire area and the General Manager then gave a report back on outstanding items from previous meetings.

An opportunity was provided to all community members present to raise questions or matters of concern.

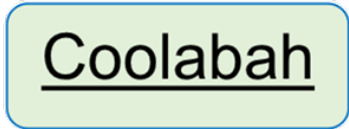
The village checklist was updated with all items raised requiring action and is attached.

### **4. Attachments**

1. Village Meeting Checklist

### **5. Recommendation**

That the Village Meeting Report be received and noted.



**Bogan Shire Council**

Key discussion points and actions:

Items for Action	Responsible Officer	Status
<b>Items for action from Meeting 9 May 2023</b>		
Low level crossing on Monkey Bridge Road impassable	DIS	Representation made to local State Member following correspondence from NSW DPI Fisheries DPI Fisheries issued an Order requiring removal of crossing by 18 March 2025. Council has been successful in obtaining a grant to partially cover the cost of installing a box culvert crossing, however this project could not be completed by 18 March 2025. Council have negotiated an extension of time to comply with the Fisheries Order, but it is subject to neither Council or anyone else attempting to rehabilitate or repair the existing crossing. <b>UPDATE APRIL 2026</b> Tenders have been called and are under consideration. Council has requested a meeting with the Minister for Agriculture
Hall – culverts on entrance road be replaced / moved to allow buses to turn in more easily	DIS	Update: December 2025 <b>COMPLETED</b>

Items for Action	Responsible Officer	Status
<b>Items for action from Meeting 19 November 2024</b>		
Rail corridor is a major source of weeds spreading onto local properties. UGL maintenance insufficient	<b>DDES</b>	<p><b>UPDATE: April 2026</b></p> <p>A request has been made to UGL to send through their weed maintenance plan for BSC including the disused line that runs through Girilambone and Coolabah. Response received 14/4/25 stating that “A right-of-way inspection was undertaken on sections of the Nyngan to Bourke non-operational line early in the financial year, we found nothing that required urgent attention but are open to suggestions on the management of this line.”</p> <p>Some spraying has taken place and biocontrol has been released in the area.</p>
Width of highway still of concern where steep batters are encountered. Request for Council to again raise this matter with TfNSW and Local Member.	<b>DIS</b>	<p>Section of highway approx. 5km south of Girilambone raised with TfNSW during March 2025 inspection</p> <p><b>UPDATE: April 2026</b></p> <p>Raised with State Member Roy Butler in July 2025</p> <p>Raised with TfNSW staff in February 2026</p>
Low water pressure in public toilets at bus stop.	<b>DIS</b>	<p>Pressure is largely determined by the height of the reservoir. However, a larger diameter service will be installed to the toilets. This should improve the volume of water available.</p> <p><b>UPDATE: December 2025</b></p> <p>Larger service installed.</p> <p><b>COMPLETED</b></p>
Sign on highway needed to direct people to public toilets. TfNSW to approve location.	<b>DIS</b>	Raised with TfNSW

Items for Action	Responsible Officer	Status
Request for letters to be sent to owners of overgrown properties in village – start of fire season	DDES	Letters were sent in 2024 as requested. Villages to be inspected prior to the fire season and letters to be issued where required. Inspections of villages carried out week commencing 8/12- letters issued accordingly. <b>COMPLETED</b>  <b>UPDATE: April 2026</b> Inspections were carried out in December 2025 and letters issued accordingly.
<b>Items for action from Meeting 1 April 2025</b>		
Town water tank really low, water quality bad. Are there issues with pumping water from Wilga Tank?	DIS	<b>UPDATE: December 2025</b> Pumping occurred Water storage for both Coolabah, Wilga tank and Girilambone are low. Water restrictions in place <b>COMPLETED</b>
Toilet cleaning – request to remunerate the person who cleans the toilets	DIS	<b>UPDATE: December 2025</b> <b>COMPLETED</b>
Town slashing – could Council consider purchase of a ride-on mower.	DIS	<b>UPDATE: December 2025</b> <b>COMPLETED</b>
Properties surrounding village currently part of Western LLS – could Council consider alternative acquiring this land.	GM	<b>UPDATE: April 2026</b> Preliminary enquires made, further report to Council
Tubbavilla Rd – water ponding in some areas	DIS	<b>Update: December 2025</b> Tubbavilla Rd has since been graded <b>COMPLETED</b>

Items for Action	Responsible Officer	Status
<b>Items for action from Meeting 12 December 2025</b>		
Request to extend culvert opposite Hall entrance	<b>DIS</b>	Noted – to be investigated <b>UPDATE</b> Included in budget Estimates
Bitumen seal edge break to white line on Highway north of Coolabah needs repair	<b>DIS</b>	Will be addressed
<b>Items for action from Meeting 28 April 2026</b>		
New public toilet will require a back-up water tank to ensure adequate supply for cleaning	<b>DIS</b>	To be investigated
Edge drop off on Arthur Hall VC Way near Exley	<b>DIS</b>	To be investigated
Condition of ramp on Brewarrina Road (near turn-off to Monkey Bridge) is concerning	<b>DIS</b>	To be investigated
Prickly Pear – request for more action to control – especially towards Byrock	<b>DDES</b>	To be investigated

**Bogan Shire Council**



Key discussion points and actions:

Items for Action	Responsible Officer	Status
<b>Items for action from Meeting 15 April 2021</b>		
Shire to ask RMS to consider children crossing / bus stop sign on highway near shop.	<b>DIS</b>	Discuss at Traffic Committee TfNSW investigating bus stop and people crossing signs. RMS asked to investigate <b><u>UPDATE: March 2025</u></b> Raised at March 2025 Traffic Committee meeting
<b>Items for action from Meeting 16 November 2023</b>		
Gutter at school needs repair / clearing	<b>DIS</b>	Inspection undertaken and cleaning to be carried out. <b><u>UPDATE: December 2025</u></b> Gutter has been cleaned – further work will be done when road construction completed in December 2025 <b>COMPLETED</b>
Highway batters remain a safety concern	<b>DIS</b>	Referred to, and inspected by TfNSW <b><u>UPDATE: April 2026</u></b> Raised again during February 2026 joint inspection with TfNSW
Park needs loam to encourage grass to grow	<b>DIS</b>	Not yet started due to weather conditions

Items for Action	Responsible Officer	Status
Unsightly vehicles in roadway outside residences	<b>DDES</b>	Letter sent to resident (Ranger attended residence twice to discuss clean up.  <b>UPDATE: December 2025</b> Efforts have been made by the resident with a commitment to complete the clean-up.) Inspection completed week commencing 8/12/25 – Site had improved at time of inspection
<b>Items for action from Meeting 11 April 2024</b>		
Furniture for Train Station	<b>GM</b>	Committee to look at grants and/or donations of good quality period furniture.
<b>Items for action from Meeting 19 November 2024</b>		
Community to nominate a suitable date and format for function at Train Station – opportunity to mark the opening of the building and include community consultation on use and free camping area. (Tentative feedback March/April 2025)	<b>GM</b>	<b>UPDATE:</b> Formal Opening of Girilambone Railway Station Saturday 12 April 2025  <b>COMPLETED</b>
<b>Items for action from Meeting 1 April 2025</b>		
Signage off highway to free camping needed	<b>DIS</b>	<b>UPDATE:</b> December 2025 Raised with TfNSW at Traffic Committee meetings
Gravel required at free camping area.	<b>DIS</b>	Not yet started

Items for Action	Responsible Officer	Status
Refer 70km/h zone through village to the RMS to become 50km/h zone	DIS	<b>UPDATE: April 2026</b> Raised with TfNSW at Traffic Committee meetings TfNSW have undertaken traffic speed surveys – update via Council Resolution from 23/4/26
Water supply – issue with odour	DIS	<b>UPDATE: December 2025</b> Additional water pumped from Wilga Tank <b>COMPLETED</b>
Can the scrap metal be removed from the waste pit	DDES	<b>UPDATE: December 2025</b> This is difficult due to the overhead powerline running directly above the pit. <b>COMPLETED</b>
<b>Items for action from Meeting 12 December 2025</b>		
Swing set needed in Park	DIS	Noted – community to consider use of village funds.
Solar light / other overhead lighting required in free camping area.	DIS	Noted – community to consider use of village funds.
Complaints received about content (facilities and things to do) of Country Heartline website.  Sign required in town on attractions etc.	DPCS	Noted – to be investigated / addressed with Country Heartline Update: Feedback provided to Country Heartline website contact and all requested changes have been made.  Noted – for further discussion.
War memorial upgrades required if grant funding is available.	GM	Noted - Council will advise of any opportunities it becomes aware of.

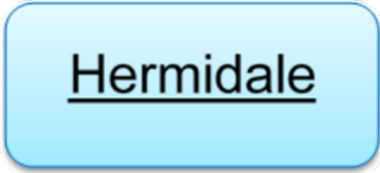
Items for Action	Responsible Officer	Status
Fast fill fire truck access is broken.	DIS	UPDATE: COMPLETED
Tip causing issues with wind blown litter	DDES	Noted – to be investigated further
Highway signage damaged / fallen over at main Mitchell Hwy & Arcturus St intersection	DIS	UPDATE: COMPLETED
Potholes in shoulder at the intersection of Mitchell Hwy & Arcturus St	DIS	UPDATE: COMPLETED
Use of tip to bring in waste from other areas (Sydney)	DDES	Noted – to be investigated
<b>Items for action from Meeting 28 April 2026</b>		
Booramugga Rd bypass – issue with ambulance and others being directed past the mine entrance by GPS. Signage required.	DIS	To be investigated
Murrawombie Road – section that has been worked on needs an upgrade. Maintenance doesn't last.	DIS	To be investigated
Status of pedestrian crossing across from park to be clarified	DIS	To be investigated
Concern about road trains from new mine development passing through the village	DDES	To be investigated

Items for Action	Responsible Officer	Status
Better arrangements to be made for the key at the train station (eg lockbox)	GM	To be investigated
Lights in the park needed – seems the supply may have been cut when the toilets were installed	DIS	To be investigated
Request for dates and duration of RMS traffic counts on Mitchell Highway – as well as methodology, <u>eg</u> equipment used in determining that a reduced speed limit on the highway wasn't warranted	DIS	To be investigated
Playground gate needs a new hinge	DIS	To be investigated
Concern around Department of Planning's considerations for adequacy of village water supply in new housing developments (when they are undertaken as exempt development)	DDES	To be investigated



**Bogan Shire Council**

Key discussion points and actions:



Items for Action – Previous Meetings	Responsible Officer	Status
<b>Items for action from Meeting 9 May 2023</b>		
Request for signage promoting village from a tourism perspective on either side of town – uniform for each village	<b>GM</b>	To be considered as part of Tourism Strategy (branding purposes)
<b>Items for action from Meeting 11 April 2024</b>		
Showgrounds – needs a sign with visible address for visitors and emergency services. Also a fingerboard/s to direct people through the village.	<b>DIS</b>	Sign with street address (15 Currans Road) installed at entry to Showgrounds <b>UPDATE: December 2025</b> Finger boards still required
Request to RFS to have 200,000 litre tank installed for firefighting.	<b>DIS</b>	To be referred for discussion at RFS Service Level Meeting. <b>UPDATE: December 2025</b> Has been raised with RFS
<b>Items for action from Meeting 1 April 2025</b>		
Town water tanks are dry – can Council investigate clearing drains or other issues	<b>DIS</b>	<b>UPDATE: December 2025</b> Drains were cleared in April/May <b>COMPLETED</b>

Items for Action – Previous Meetings	Responsible Officer	Status
Truck turning lane off highway on to Nymagee Rd needed.	DIS	<b>UPDATE: December 2025</b> Raised with TfNSW at Traffic Committee meetings
<b>Items for action from Meeting 12 December 2025</b>		
Suggestion for a multipurpose court on the eastern end of the tennis courts if grant funding becomes available.	DIS	Noted – Council will advise of any opportunities it becomes aware of.
Blinds and insulation required in the Hall.	GM	Noted – community to consider use of village funds.
<b>Items for action from Meeting 28 April 2026</b>		
Request for grass around Hall to be slashed	DIS	To be investigated
Concern about low tree branches on Nymagee Rd (past 50km/h sign)	DIS	To be investigated

## **10.3 LG NSW RURAL AND REGIONAL HEALTH ACTION PLAN**

### **1. Introduction**

The purpose of this report is to advise Council of the release of Local Government NSW's Rural and Regional Health Action Plan – in particular to note the inclusion of Bogan Shire Medical Centre as a case study in the Plan.

### **2. Background**

Local Government NSW, the peak body for councils across New South Wales, has launched a detailed action plan to address the growing healthcare crisis in rural, regional and remote communities.

The launch of the plan marks the beginning of a campaign from Councils across NSW to demand action on regional health in the lead up to the March State Election.

### **3. Discussion**

The messaging in LGNSW's Action Plan's Point 3 is entirely consistent with advocacy that the Mayor and staff have undertaken through our Local Members and the National Rural Health Alliance: Bogan Shire Council has to be reimbursed for the cost of operating the Bogan Shire Medical Centre.

### **4. Attachments**

1. LGNSW Rural & Regional Health Action Plan

### **5. Recommendation**

That this report be received and noted.



*“Caring for our regions”*

**A Six Point  
Action Plan on  
RURAL &  
REGIONAL  
HEALTH**

## PRESIDENT’S FOREWORD

Communities in rural, regional and remote NSW are facing a crisis in the provision of essential healthcare services. Residents in these areas have poorer health outcomes and face significant challenges in accessing health and hospital services compared to people living in metropolitan areas.<sup>1</sup>

Shamefully, life expectancy for people living in the bush is about 3 years less than those in the city<sup>2</sup>.

**It is completely unacceptable that someone’s postcode will determine their access to essential healthcare services.**

For too long, councils have been stepping in to fill the void for their communities.

**ONE VOICE  
FOR COUNCILS**

As the peak body representing the local government sector, LGNSW is advocating for the meaningful implementation of all [44 recommendations](#) from the 2022 report of the NSW Parliamentary Inquiry into rural and regional healthcare. But the time for inquiries and reports is over. Our communities need and deserve real action to address this crisis.

That is why LGNSW is fighting hard for this six point action plan and stands ready to work with the State and Federal Governments to deliver better health outcomes for our communities.

**Mayor Darcy Byrne**  
President LGNSW

<sup>1</sup>NSW Ministry of Health. (2023). NSW Regional Health Strategic Plan 2022-2032

<sup>2</sup>NSW Ministry of Health. (n.d.). Regional health. HealthStats NSW. Retrieved April 30, 2026

# LGNSW'S SIX POINT ACTION PLAN TO ADDRESS THE RURAL AND REGIONAL HEALTHCARE CRISIS



## 1. Strengthen the regional health workforce

The NSW Government must establish a Regional Health Workforce Investment Package, with \$440 million over four years, to address systemic workforce shortages across general practice, specialist care, nursing, allied health and particularly mental health services in rural, regional and remote NSW.



## 2. A GP guarantee

In a country as wealthy as ours, it is unacceptable that in parts of rural, regional and remote NSW accessing a GP is nearly impossible. A GP guarantee is needed, requiring targeted investment in regional training pathways and recruitment and retention incentives, and long-term workforce sustainability. LGNSW calls for a \$200 million investment over four years to expand regional GP training, support recruitment in hard-to-fill locations, and ensure consistent access to primary care in under-serviced communities.



## 3. Reimburse councils for filling the health gaps

The NSW Government must establish a rural, regional and remote health reimbursement scheme to compensate councils for costs incurred in supporting access to local healthcare. LGNSW calls for a \$20 million program over four years to reimburse councils that are forced to redirect funding from core infrastructure and community services to support access to local healthcare.



## 4. Fund patient transport as core health infrastructure

The NSW Government must recognise patient transport as core health infrastructure. LGNSW calls for a \$150 million investment over four years to provide sustainable funding for community transport services and integrated health and transport planning to improve access to care across rural, regional and remote NSW.



## 5. Safe, local maternity care

The NSW Government must reverse the decline in rural birthing services and restore safe, local maternity care. This requires targeted investment of \$120 million over four years to protect and rebuild rural birthing units and expand midwife-led continuity of care and culturally safe maternity models, including for Aboriginal women and communities.



## 6. Invest in community-based aged care and ageing in place

The NSW Government needs to work with the Commonwealth to establish a Rural and Regional Aged Care Transition Fund, with \$250 million over four years, to:

- expand council-delivered supports for ageing in-place, including in-home care and community-based services in under-serviced regions;
- support transitional care models that reduce hospital discharge blockages; and
- enable faster delivery of residential aged care infrastructure in high-need communities.



# #1 STRENGTHEN THE REGIONAL HEALTH WORKFORCE

**PROBLEM**

Access to health care in rural, regional and remote NSW is fundamentally constrained by a persistent shortage of health professionals. Workforce gaps extend across general practice, specialist care, nursing, allied health and mental health, limiting service availability and placing unsustainable pressure on existing staff.

Health worker attraction and retention is hindered by a combination of structural and lifestyle barriers. These include a shortage of affordable housing, limited access to childcare, and a lack of employment opportunities for partners.

Geographic isolation, limited transport connectivity and professional isolation further reduce the attractiveness of regional practice. At the same time, heavy workloads, reliance on locums and limited career pathways contribute to burnout and high turnover.

While targeted incentives have delivered some improvement, the need for a more sustained and systemic response is needed.

**SOLUTION**

The NSW Government should establish a Regional Health Workforce Investment Package with additional dedicated investment of \$440 million over four years, reflecting the scale and complexity of workforce shortages across rural and regional NSW.

**Without this investment, workforce constraints will continue to limit access to care, exacerbate health inequities, and drive avoidable demand across the broader health system.**

**CASE STUDY**



**Coolamon Shire Council – health workforce crisis**

In 2023, Coolamon Shire Council reported that chronic workforce shortages meant only 22 of its 33 residential aged care beds were operational, despite more than 70 people being on a waiting list for care. After seven years of unsuccessful attempts to recruit registered nurses locally, including offering HECS debt support, council was forced to seek innovative and alternative solutions to keep its aged care facility viable.

To maintain this essential service, council committed over \$1M

to sponsor 4 overseas nurses and 14 Care service employees, provide training, cover visa and legal costs and construct workforce accommodation. This financial support is continuing with an intended transition into permanent residencies for the overseas workforce and the associated ongoing costs. This case highlights both the severity of regional health workforce shortages and the unsustainable expectation that councils will fund and deliver solutions well beyond their formal responsibilities.



## #2 A GP GUARANTEE

### PROBLEM

People in rural, regional and remote NSW are being denied the most basic element of the health system: access to a General Practitioner close to home. Up to one in five people in some regions are unable to access a GP when they need one. A NSW parliamentary inquiry has heard that more than 40 towns could lose their only GP by the end of the decade.

It is completely unacceptable that communities face weeks-long wait times, are forced to travel hours for primary care, or are left to go without it altogether.

Councils report that GP shortages are a significant and growing challenge in their communities, alongside broader shortages in mental health, nursing and allied health workforces.

GP workforce growth is bypassing the communities that need it most. Training numbers in regional and rural NSW have increased by just 4 per cent in 2025, compared to 17 per cent nationally<sup>3</sup>, widening an already unacceptable gap in access

to care. In some communities, GPs are continuing to practice well beyond typical retirement age due to the absence of successors.

### SOLUTION

A GP guarantee, backed by targeted investment in regional training pathways and incentives, would ensure doctors are trained and retained in the communities that need them most. This requires a dedicated investment of \$200 million over four years to expand regional GP training, support recruitment and retention in hard-to-fill locations, and sustain primary care services in under-served communities.

**Without this investment, communities will continue to lose access to primary care, driving avoidable pressure onto hospitals and deepening health inequities across NSW.**

### CASE STUDY



#### Mid-Western Regional Council – Gulgong GP Services

The community of Gulgong was without GPs for 18 months following the closure of its only practice. The return of GP services was the direct result of financial incentives and assistance being provided by the [Doctors 4 Mudgee Region](#) initiative. The initiative is backed by Mid-Western Regional Council and three local mining companies.

<sup>3</sup> [Royal Australian College of General Practitioners. \(2025, January 21\). More GPs training in NSW, but rural GP shortfalls show state investment needed.](#)



## #3 REIMBURSE COUNCILS FOR FILLING THE HEALTH GAPS

### PROBLEM

More than 20 percent of regional and rural councils are stepping in and funding health services where state and federal governments are neglecting their obligation. This includes subsidising running costs of medical facilities, providing health infrastructure, supporting workforce housing and delivering transport assistance.

While councils are not responsible for funding health services, they have little choice if they want to ensure their communities can access critical care. This diverts limited resources away from essential local infrastructure and services.

Often, these are the smallest and most remote councils, least able to afford these additional costs. Yet without council intervention, communities would go without basic health services. This cost-shift embeds structural inequity in both local government finances and regional access to health services.

### SOLUTION

The NSW Government must establish a rural and regional health reimbursement scheme to compensate councils for this expenditure. LGNSW advocates for a \$20 million program over four years to reimburse councils that are forced to redirect funding from core infrastructure and community services to support local health access.

**Without appropriate reimbursement, funds that are desperately needed for libraries, roads, playgrounds and sports fields will continue to be diverted to fund medical services that are the responsibility of State and Federal Governments.**

### CASE STUDY



#### Bogan Shire Council – Medical Centre in Nyngan

Bogan Shire Council has taken on the responsibility for establishing, operating, and funding the only Medical Centre in Nyngan for the last nine years.

Recognising market failure and with an impending crisis in local primary healthcare on the retirement of existing doctors, the accredited practice was established to avoid a critical lack of locally accessible primary, allied and specialist healthcare services.

The services offered have grown since 2017, with two building

extensions and the practice now has 3,400 active patients, with a local population of around 2,400, indicating that it services the regional community beyond Bogan Shire LGA.

The practice is well managed and operational costs are contained. However, annual expenditure increasingly outweighs income from patient fees, meaning that the practice is considerably subsidised by over \$600,000 per year from Council's other revenue including property rates. The main item of expenditure is fees associated with securing locum doctors, including housing, vehicles and travel.



Without adequate and well-funded patient transport, Councils will be forced to continue to cover these costs or patients will face expensive round trips for consultations or forego critical and necessary treatments.



## #4 FUND PATIENT TRANSPORT AS CORE HEALTH INFRASTRUCTURE

### PROBLEM

In rural, regional and remote NSW, access to health care is determined by access to transport. For many residents, particularly older people, people with disability and those on low incomes, the absence of reliable transport makes timely care effectively unreachable. This means missed appointments, delayed treatment, and avoidable pressure on hospitals, emergency departments and ambulance services.

The scale of this challenge is significant. In 2023-24, more than 99,000 travel assistance claims were approved under the Isolated Patients Travel and Accommodation Assistance Scheme (IPTAAS), an increase of 21% from the previous year<sup>4</sup>. While IPTAAS provides partial reimbursement for travel, it does not provide transport. For residents without access to a vehicle or driver, the scheme is effectively inaccessible. Transport barriers lead people in rural and remote areas to delay primary care and rely more heavily on hospital services, contributing to avoidable pressure on the health system.

Councils are stepping in to fill this gap, operating community transport services that are often the only way residents can attend essential medical appointments. Yet the NSW Government does not fund these services as core health infrastructure. Instead, community transport providers rely on fragmented Commonwealth and State programs that fail to meet the true cost of delivery and restrict services through inflexible eligibility rules.

### SOLUTION

The NSW Government must:

- recognise and fund patient transport as core health infrastructure in rural, regional and remote NSW. This requires a dedicated investment of \$150 million over four years to provide sustainable, index-linked funding for community transport in regional and rural areas; and
- integrate transport and health planning to improve coordination and access.

### CASE STUDY



#### Narrandera Shire Council – Community Transport service

Narrandera Shire Council provides [community transport](#) to residents of the Narrandera and Leeton Shires, funded through the Commonwealth Home Support Programmes (Department of Health and Ageing) and the Community Transport Program (Transport for NSW) and supported by both councils. This service is provided to residents aged 65 years and over (or 50 years and over who identify as Aboriginal or Torres Strait Islander), or those who are transport disadvantaged to attend

medical appointments, shopping and social events, both locally and out of town. In 2024-25 the Narrandera Leeton Community Transport service provided 15,171 trips to residents and travelled over 356,455 kilometres, providing services to over 700 active clients. Many of the passengers used the service on a regular basis as their sole means of transport. The service relies heavily on the incredible generosity of 29 volunteer drivers who worked a staggering 7500 hours within the reporting period.

<sup>4</sup>NSW Government. (2024, October 8). [Making it easier for regional patients who need to travel for healthcare.](#)



## #5 SAFE, LOCAL MATERNITY CARE

### PROBLEM

Reduced access to rural maternity services places expectant mothers and their babies at significant risk. Maternity services are not routinely available in rural hospitals, and the ongoing closure and prolonged bypass of birthing units continues to undermine local care. Nationally, Australia lost 41 per cent of its maternity units between 1992 and 2016<sup>5</sup>, with closures disproportionately affecting small rural and regional services.

When local birthing facilities close, rural women and their families are often forced to travel long distances or permanently relocate to other towns to start or grow their families. This not only increases financial, social and emotional strain on families, but also contributes to the long term social and economic decline of rural communities as families move to regions with better services.

### SOLUTION

The NSW Government must act to reverse the decline in rural birthing units and restore access to safe, local maternity care. This requires targeted investment of at least \$120 million over four years to protect and rebuild local services, alongside the expansion of midwife-led, continuity-of-care and culturally safe maternity models, including for Aboriginal women and communities.

**Without decisive action, rural families will continue to be denied the right to give birth safely, close to home.**

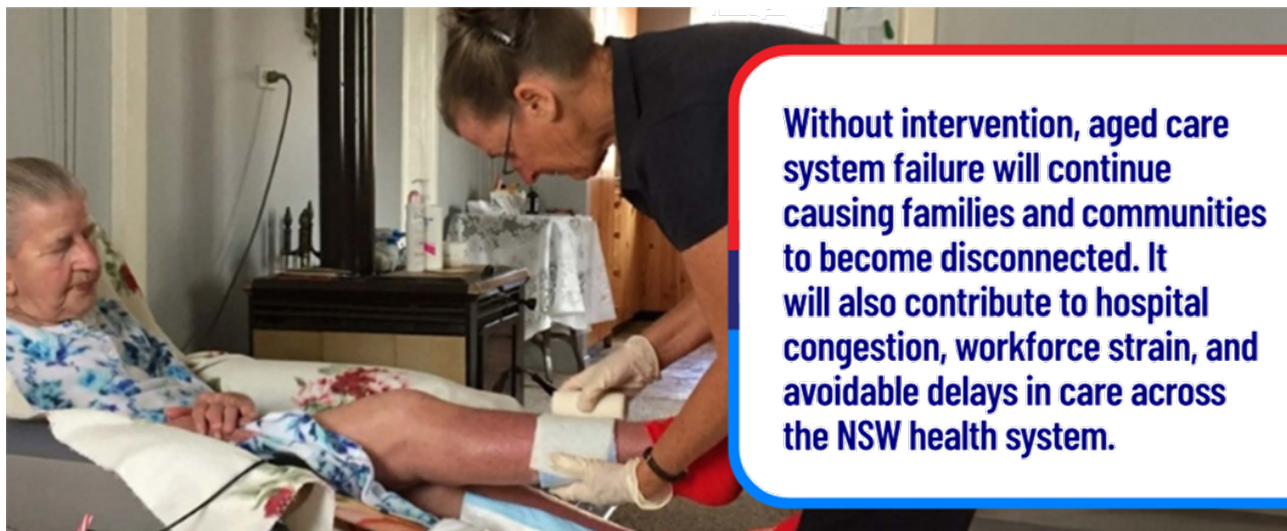
### CASE STUDY



#### Parkes Shire Council - Local Birthing Unit

The birthing unit at Parkes hospital has been closed since 2019 as it was unable to secure staff. The town's sole obstetrician resigned in January 2025 leaving Parkes without obstetric services. Mayor Neil Westcott reports the community is constantly reassured that Parkes maternity reinstatement is high on the agenda of NSW Health, but a solution does not appear to be any closer.

<sup>5</sup>National Rural Health Alliance. (2025, June 23). Second edition. [national consensus framework for rural maternity services.](#)



**Without intervention, aged care system failure will continue causing families and communities to become disconnected. It will also contribute to hospital congestion, workforce strain, and avoidable delays in care across the NSW health system.**



## #6 INVEST IN COMMUNITY-BASED AGED CARE AND AGEING IN PLACE

### PROBLEM

In around one third of rural and regional communities, local government is the primary or sole provider of a broad range of aged care and community-based services including domestic assistance, community transport, meals, social support programs, respite, home modifications, nursing, personal care and allied health. In some areas councils are even running residential aged care facilities.

Councils are particularly involved where there is a scarcity of service providers and workforce constraints.

Supporting older people to age in place enables older residents to stay connected to established social networks, informal supports, and local services, all of which are critical to wellbeing and independence of the individual but also to the connectedness and wellbeing of the community.

Aging in place also reduces demand on residential aged care and the acute hospital system by enabling earlier and

more appropriate support pathways. The lack of access to appropriate aged care in rural, regional and remote communities is placing pressure on the NSW public hospital system, particularly through “bed block” when patients remain in hospital after they are medically cleared for discharge because no appropriate aged care placement or in-home support is available.

### SOLUTION

The NSW Government should work with the Commonwealth to establish a Rural and Regional Aged Care Transition Fund, with an investment of \$250 million over four years to:

- expand council-delivered ageing in place supports, including in-home care and community-based services in underserved regions
- support transitional care models that reduce hospital discharge blockages
- enable faster delivery of residential aged care infrastructure in high-need communities.

### CASE STUDY



#### Uralla Shire Council – Providing Aged Care

Uralla Shire Council delivers a range of services for older people and people with disability, spanning entry level support through to more intensive care options. Through [Tablelands Community Support](#), the Council delivers government funded aged care services, including the CHSP, NDIS, and the Support at Home program, and along with Tablelands Community Transport runs a dedicated community transport service that supports many

frail aged, disabled and transport disadvantaged residents. The Council's services extend beyond domestic assistance and meals to include personal care, allied health, mobility equipment, home maintenance, in-home respite care, nursing and social support, such as a weekly Elders Aboriginal group. In addition, the council provides short term reablement and facility-based respite and offers access to higher level aged care through its McMaugh Gardens residential aged care facility.

## **10.4 DISABILITY INCLUSION ACTION PLANT (DIAP)**

### **1. Introduction**

The purpose of this report is to present the draft Disability Inclusion Action Plan 2026 – 2029 (DIAP) for consideration and approval for public exhibition.

### **2. Background**

Local government is required by the Disability Inclusion Act 2014 to undertake disability inclusion action planning (DIAP). Council's previous DIAP was adopted in November 2023 and now needs to be updated.

The timeframe for the new DIAP has been set to align with Council's Integrated Planning and Reporting timeframes and it is intended that future DIAP updates will be undertaken as part of this process.

### **3. Discussion**

The four key focus areas of the DIAP are:

1. Attitudes and behaviours
2. Liveable communities
3. Employment
4. Systems and processes

Whilst it is a legislative requirement to have a DIAP it also provides Council with a valuable guide to address certain issues. It does need to be acknowledged however that for practical and financial reasons Council has to address these issues over a period of time and cannot do so immediately.

The draft Disability Inclusion Action Plan 2026 – 2029 (DIAP), together with public comment will be presented for adoption at the June Council Meeting.

### **4. Attachments**

1. Draft Disability Inclusion Action Plan

### **5. Recommendation**

1. That the draft Disability Inclusion Action Plan 2026 – 2029 (DIAP) be approved for public exhibition.

2026 -  
2029

# Disability Inclusion Action Plan 2026-2029



**DRAFT**

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## Public Statement of Commitment

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### **Message from the Mayor**

The enactment of the NSW Disability Inclusion Act 2014 and the subsequent passing of the Disability Inclusion Amendment Act 2022 have marked a shift in the NSW Government's approach – from merely providing services to actively fostering the inclusion of people with disabilities in all aspects of community life in line with modern policies and practices.

Bogan Shire Council takes pride in providing a Comfortable Country lifestyle. To achieve this, we must recognise a socially just community ensures fair and equal access to services for everyone.

It is important to acknowledge that some individuals require more support than others. Council recognises that older people and individuals with disabilities may need additional assistance.

Bogan Shire Council's Disability Inclusion Action Plan will guide Council in making targeted and ongoing efforts to reduce barriers faced by people with disabilities when living, working and visiting the Bogan Shire.

## Vision for Inclusion

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Bogan Shire Council's vision is "Comfortable Country Living". Our mission is to provide a comfortable country lifestyle by progressively improving the level of appropriate facilities and services and encouraging growth and economic development that is responsive to the needs of the community.

Bogan Shire Council has seven corporate values that guide our thinking, actions and decision making:

**1. Having respect for other people**

*We treat everyone equally and work to build and maintain mutual respect amongst ourselves, as Shire staff and councillors, as well as with our customers.*

**2. Providing responsive customer service**

*We recognise that our main function is to serve our local community and we make every effort to deliver quality services in a way that meets, or exceeds, their expectations.*

**3. Taking pride in Nyngan and the greater Bogan Shire**

*We take pride in doing what we do well to make a difference for the benefit of the whole Bogan Shire community to preserve and improve our "comfortable country living".*

**4. Working together as a team to get things done**

*We build teams that work together in a positive and supportive way to get the job done. Teams know that they rely on each individual to do their part and we encourage healthy two-way feedback.*

**5. Being accountable for our decisions and actions**

*We accept responsibility for the decisions and actions that are taken on behalf of our community. Individually, all Council staff have ownership of their tasks and duties to make sure that we get the job done to the best of our ability.*

**6. Acting with integrity and honesty**

*Our dealings are open and transparent. We can be trusted to do the right thing and we strive to provide the best value for money to the community, our customers.*

**7. Demonstrating strong leadership**

*Together with our community we have established a vision for the future of our Shire and we are committed to planning for and leading the achievement of our community's strategic goals.*

## Principles of Inclusion

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Bogan Shire Council has set a range of goals based on community feedback, reflecting resident's aspirations and ideas for Bogan Shire. These goals aim to foster a connected and inclusive community, providing opportunities for all residents and visitors to actively engage in social, cultural, recreational and educational activities that strengthen community bonds. These goals include:

### **1. Social**

An inclusive community that works together and can access services and opportunities to support our comfortable country living.

### **2. Infrastructure**

Construct and manage fit for purpose community assets that provide access to quality services.

### **3. Environmental**

To support, enhance and preserve the environment of our shire through sound planning and management practices to ensure a sustainable, attractive, healthy and safe community.

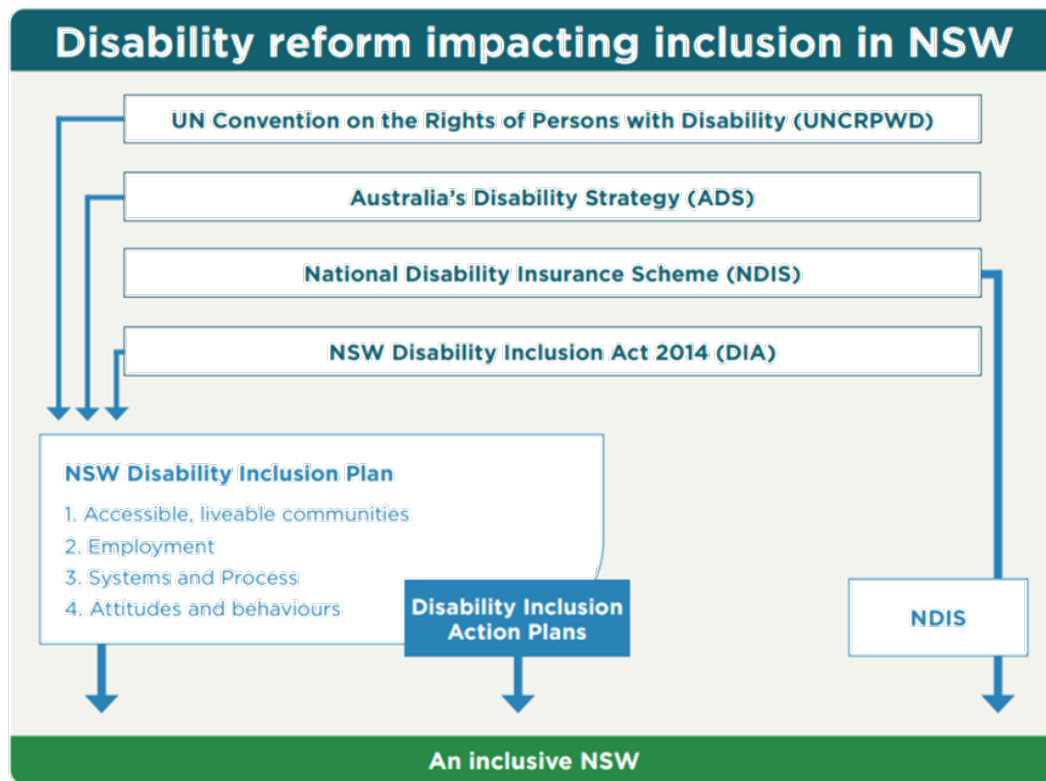
### **4. Economic**

A vibrant economy with a diversity of successful businesses that provides opportunities to live, work and visit that contribute to a prosperous community.

### **5. Civic Leadership**

Fair, transparent and effective leadership and governance with a strong focus of engaging our community to ensure Council remain relevant and responsive.

Legislation and Policy



Source: NSW Disability Inclusion Action Planning Guidelines 2022

**International**

United Nations Convention on the Rights of Persons with Disabilities

The United Nations Convention on the Rights of Persons with Disabilities (UNCRPD), ratified by Australia in 2008, acknowledges that people with disability have the same human rights as those without disability.

This commits participating governments to ensure these rights can be exercised and that barriers are removed. The UNCRPD supports the social model of disability. This recognises that attitudes, practices and structures are disabling and can create barriers to people with disability from enjoying economic participation, social inclusion and equality which are not an inevitable outcome of their disability.

**National**

Disability Services and Inclusion Act 2023

The Disability Services and Inclusion Act 2023 (DSIA) replaces the Disability Services Act 1986. The new Act introduces a mandatory code of conduct for all Commonwealth disability services, ensuring providers are accountable. This will enhance trust among people with disabilities by creating a safer and more responsive system. The updated legislation establishes a modern legal framework, empowering the Government to implement initiatives that align with the vision of Australia's Disability Strategy 2021-31 and its five Targeted Action Plans.

### Australian Disability Strategy 2021-2031

The Australian Disability Strategy 2021-2031 (ADS) replaces and builds on the National Disability Strategy 2010-2020 and is a national framework that all governments in Australia have signed up to. It sets out a national plan for improving life for Australians with disability, their families and carers, to support Australia's commitment under the UNCRPD.

### National Disability Insurance Scheme

The National Disability Insurance Scheme (NDIS) delivers a national system of disability support focused on the individual needs and choices of people with disability. The NDIS gives participants more choice and control over how, when and where supports are provided. Funding is allocated to each eligible individual, rather than block funding being allocated to service providers.

### **State**

#### Disability Inclusion Act 2014

The *Disability Inclusion Act 2014 (DIA)* defines disability as:

*"In relation to a person, includes a long-term physical, psychiatric, intellectual or sensory impairment that, in interaction with various barriers, may hinder the person's full and effective participation in the community on an equal basis with others."*

This definition reinforces the importance of the social model of disability which focuses on the interaction between people living with a range of impairments and their physical and social environment. Disability is not just about the individual or their impairment. The responsibility to break down barriers lies with the whole community.

The DIA's person-centred approach provides the legal foundation for regulating supports, services, and funding to people with disability until full transition to the NDIS. The DIA mandates the development of the NSW Disability Inclusion Plan and individual state government agency disability inclusion action plans to support people with disability beyond the NDIS.

### **Local**

#### Disability Inclusion Act 2014

The Disability Inclusion Act 2014 (DIA) also encourages planning and coordination across state and local government to reduce barriers for people with disability. It mandates local government to undertake disability inclusion action planning while recognising that disability action planning is not a new approach for some councils.

The DIA also builds on existing social equity requirements within the Integrated Planning and Reporting framework to strengthen local government commitment to inclusion, consultation, and rights for people with disability.

It is essential to consider the diversity of people with disability in action planning for inclusion. 'People with disability' does not refer to a readily identifiable group, but to a wider community who may need support to fully participate in society, whether temporarily or throughout their lives. This might include, for instance, people with changing abilities due to ageing, people with a temporary illness or injury that affects their ability to participate, children with disability, Aboriginal and Torres Strait Islander people with disability, or people with disability from culturally and linguistically diverse backgrounds.

**Other legislation, standards and plans informing Council's work:**

- *Commonwealth Disability Discrimination Act 1992*
- *Human Rights and Equal Opportunity Commission Act 1986*
- *NSW Disability Services Act 1993*
- *NSW Anti-Discrimination Act 1977*
- *NSW Government Sector Employment Act 2013*
- *NSW Carers Recognition Act 2010*
- *Local Government Act 1993*
- *Local Government (General) regulation 2021*
- Building Code of Australia
- NSW Government State Plan 2006

## Community Profile

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In 2018, 405 people (15.2% of the population) living in the Bogan Shire identified as having a disability. Of that, 153 people (5.7% of the population) identified as having a severe or profound disability (Australian Bureau of Statistics, last updated 2018).

In June 2022, 80 people (or 3.25% of the population) aged between 16 and 64 in the Bogan Shire received the disability support pension (DSS Payments by Local Government Area, data.gov.au).

In October 2023, the Roads and Maritime Services had 66 registered holders of Mobility Parking Scheme permits, of which 31 were revocations, 17 were renewals, and 13 were issued (Transport for NSW Mobility Parking Scheme Report).

## Council Activity

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Council carries out a range of activities to meet our objectives in the Community Strategic Plan, including the following, which have specific relevance to the *Disability Inclusion Act 2014*.

### Bogan Shire CSP Goals

#### 1. SOCIAL

##### GOAL:

*An inclusive community that works together and is able to access services and opportunities to support our comfortable country living.*

##### OUTCOMES:

- Social and Cultural: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.
- Community Centres: Our community uses and values the educational, recreational and social opportunities provided by our community centres.
- Inclusive Communities: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.
- Education: Access to opportunities for education at all levels.
- Public Health: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health.
- Emergency Services: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.

##### STRATEGIES:

- Continue to support and create opportunities for community festivals, events and cultural activities through planning, marketing, direct involvement and various forms of assistance.
- Provide and maintain Nyngan Pool facilities to cater for a variety of users.
- Maintain and improve our parks, gardens and playgrounds to promote their use and enjoyment by the whole community and our visitors.
- Maintain and improve our sports grounds and active recreational facilities to promote the good health and well-being of the community through the diversity of sport and recreation on offer.
- Provide well maintained community halls and other similar facilities for community use.
- Provide well maintained Shire showground and equestrian facilities for community use.
- Provide well-maintained Youth and Community Centre with opportunities for recreational, educational and cultural activities.
- Identify and support the social services needs of people with disabilities in the community and provide infrastructure to support assisted and independent living and social interaction.
- Provide a range of high quality primary and secondary education and vocational training facilities and opportunities.
- Provide support and encouragement for local people to obtain work in Bogan Shire after completing tertiary education.

- Work with the community and the State Government to ensure medical, dental, specialist, mental health and allied health services and facilities meet the needs of residents and visitors.

## 2. INFRASTRUCTURE

### GOAL:

*Construct and manage reliable and efficient community assets that provide access to quality services.*

### OUTCOMES:

- Transport Networks: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.

### STRATEGIES:

- Efficient local and regional transport networks that meet community and business needs.

## 3. ENVIRONMENTAL

### GOAL:

*To support, enhance and preserve the environment of our shire through sound planning and management practices to ensure a sustainable, healthy and safe community.*

### OUTCOMES:

- Built Environment: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.
- Natural Environment: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.

### STRATEGIES:

- Ensure our community's buildings are safe, healthy and maintained.
- Provide safe, high quality, well serviced and maintained parks.

## 4. ECONOMIC

### GOAL:

*A vibrant local economy with a diversity of successful businesses that provide local employment opportunities and contribute to a prosperous community.*

### OUTCOMES:

- Public Transport and Air Services: We have reliable, cost-effective and regular public transport and air services linking the Shire to Dubbo and beyond.

### STRATEGIES:

- Maintain airport facilities to meet required standards.

## 5. CIVIC LEADERSHIP

### GOAL:

*Strong, transparent and effective governance with an actively engaged community to ensure we remain Fit For The Future.*

### OUTCOMES:

- Managing our Business: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.

### STRATEGIES:

- Manage our people effectively to ensure Council meets its goals and can implement its mission and deliver on its vision.

## Community Consultation

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Council staff advertised and distributed a survey to the community via Facebook, Council's website, the local newspaper, and the local radio station. Surveys were also made available at various Council buildings around town. Surveys were also directly sent to identified stakeholders, including schools, support service providers, and other various organisations. Survey responses were also taken and transcribed over the phone by Council staff.

A different survey was distributed internally to Council staff to gain more insight about how Council can improve the accessibility of the services we provide from the staff's point of view, as a person with a disability or a person who provides services to people with a disability.

### **What people told us:**

Key community responses highlighted the importance of accessibility in the local community and having access to appropriate services and recreational and social opportunities.

Positive feedback for Council services included the accessibility of the majority of Council services, facilities, and activities, and the repaving of the main street's walkways.

Most challenges identified by participants related to mobility around the built environment.

### **What the community said was most important for an accessible environment:**

1. *Physical access to Council buildings (ramps / hand-rails, low service desks)*
2. *Access across gutters*
3. *Accessible public toilets*
4. *Adequate accessible parking with proper signage*
5. *Activities and Events for people with a disability to participate in*
6. *Nyngan Pool access*
7. *More engagement needed with Council for people with disabilities*

### **Challenges around four focus areas:**

#### **1. Positive attitudes and behaviour**

Stereotypes and negative attitudes about disability cause barriers to full access and inclusion. Many people make assumptions based on what they think people with a disability can and cannot do, should or should not do. Attitudes to people with a disability should not be determined by fear or ignorance and Council can play a role in promoting positive community behaviour.

Common themes and suggestion for change include:

- *Inviting and including people with a disability to council-run events*
- *More Council engagement with people with disabilities*

## 2. Liveable communities

It is important that all people can move about easily to access facilities and services and participate in community life.

Pedestrian access was considered the most important need, with calls for the footpath network to be improved and better maintained. The lack of ramp access to multiple Council buildings was also an issue raised.

Common themes and suggestions for change included:

- *Ensure Council facilities are physically accessible (ramps, hand rails, low service desks)*
- *More accessible public toilets*
- *More disabled parking, and better signage to clearly communicate where this parking is*
- *More attention to detail and quality of installations for disability access*

## 3. Employment

Meaningful employment contributes to independence and feelings of self-worth. Opportunities to work in paid and volunteer roles are important. Local employment, especially for school leavers, is important for the long-term future of the community.

Common themes and suggestion for change included:

- *Provide accessible workplaces and volunteer opportunities*

## 4. Service systems and processes

Some Council information is difficult to access and is only available in print format. Service information and processes don't allow for people with a range of disabilities.

Common themes and suggestion for change included:

- *Provide an accessible website*

## Action Plan – Focus Areas

Whilst it is a legislative requirement to have a Disability Inclusion Action Plan, and it does provide Council with a valuable guide to address certain issues, it needs to be acknowledged that for practical and financial reasons, Council has to address these issues over a period of time and cannot do so immediately.

### 1. Positive attitudes and behaviour

Strategic Goal: To promote positive attitudes and behaviour towards people with disabilities.						
Need	Action	Activities	Measurement	Responsibility	Timeframe	Community Strategic Plan link
To Promote Positive Attitudes and Behaviour	Ensure Council’s new website (currently under development) includes images of people with disabilities and that language is appropriate	Council management team to provide input into website development	An accessible website	General Manager	2026	1.3.3 5.2.4
	Liaise with the Interagency Group for ways to provide opportunities for people with disabilities	Council representatives to attend Interagency Group	Attendance at Interagency Group meetings and ensure disability opportunity remains on agenda	Director People and Community Services	2026-2029	1.3.3
	Include people with disabilities in Council events.	Include consideration of attendance by people with disabilities in planning for Council events.	Planning undertaken and outcomes communicated to community	Director People and Community Services	2026-2029	1.1.1
	Ensure that people with disabilities are considered in development of a Community Engagement Strategy and Plan	Development of Plan	Implementation of Plan	Director People and Community Services	2027/28	1.3.3

Disability Inclusion Action Plan 2026-2029

2. Liveable communities

Strategic Goal: To have safe and accessible community facilities.						
Issue	Action	Activities	Measurement	Responsibility	Timeframe	Community Strategic Plan Link
Availability of disabled access to public toilets	Review and evaluate need for further accessible toilets and – if required – consider in Council’s annual budget	Undertake review and evaluation of need and further consultation  Add all new accessible toilets to the National Public Toilet Map	Accessible toilets at all Council buildings	Director Development and Environmental Services	2026/27	1.1.1 1.2.1 1.2.3 1.2.4 1.2.5 1.3.3 4.3.2
No ramp access to some Council buildings	Review and evaluate need for facility and – if required – consider in Council’s annual budget	Audit Council buildings and facilities to ensure accessibility  Recommend budget allocation to modify	Accessible entry point at all Council buildings	Director Development and Environmental Services	2026/27	1.3.3 1.2.4
Council “Front Office” difficult to navigate - counter too high for wheelchair / mobility scooter users to see over	Consider in Council’s annual budget	Design, cost and – once approved - modify an accessible front counter	An accessible front counter	Director Engineering Services	2026/27	1.3.3 1.2.4
Engineering Office reception inaccessible	Review and evaluate need for facility and – if required – consider in Council’s annual budget	Design, cost and – once approved - modify an accessible front counter	An accessible reception area	Director Engineering Services	2027/28	1.3.3 1.2.4

Disability Inclusion Action Plan 2026-2029

<b>Strategic Goal: To have safe and accessible community facilities.</b>						
<b>Issue</b>	<b>Action</b>	<b>Activities</b>	<b>Measurement</b>	<b>Responsibility</b>	<b>Timeframe</b>	<b>Community Strategic Plan Link</b>
Uneven pathways, littered with grass and stones (wheelchair tipping risk), and dangerous exit/entry points (wheelchair scraping risk)	Review and evaluate need for facility and – if required – consider in Council’s annual budget	Maintain and repair existing pathways	Accessible and safe footpaths	Director Engineering Services	2026-2029	1.3.3 2.1.1
Lack of access from roadway crossings to footpaths	Review and evaluate need for facility and – if required – consider in Council’s annual budget	Install gutter ramps between roadway crossings and footpaths	Accessible and safe footpaths	Director Engineering Services	2026-2029	1.3.3 2.1.1
Disabled car parking needs to be clearly signed	Review and evaluate need for facility and – if required – consider in Council’s annual budget	Install pole signs at the front of all disabled car parks	The location of disabled parking throughout town is clear	Director Engineering Services	2026-2029	1.3.3 2.1.1

Disability Inclusion Action Plan 2026-2029

**3. Employment**

<b>Strategic Goal: Enhance employment of people with a disability within Council</b>						
<b>Issue</b>	<b>Action</b>	<b>Activities</b>	<b>Measurement</b>	<b>Responsibility</b>	<b>Timeframe</b>	<b>Community Strategic Plan Link</b>
People with disabilities are encouraged to apply for employment at Council and to feel included.	Actively facilitate and encourage the employment of people with a disability.	Conduct staff disability inclusion survey	Survey completed by staff and results collated for discussion by Management Team	Director People and Community Services	2026/27	1.3.3 5.2.2
		Develop Action Plan to address matters raised in staff disability inclusion survey	Action Plan in place and monitored by Management Team	General Manager	2026-2029	1.3.3 5.2.2
		Develop Council's Workforce Management Plan to include best practise guidelines for inclusion	Workforce Management Plan includes best practise guidelines for Inclusion	Director People and Community Services	2028	1.3.3 5.2.4
		Review recruitment processes, forms and language for accessibility	Recruitment forms and processes are easy to understand by all.	Director People and Community Services	2026-2029	1.3.4 5.2.2

Disability Inclusion Action Plan 2026-2029

**4. Service Systems and Processes**

**Strategic Goal : Information is provided in a variety of formats**

Issue	Action	Activities	Measurement	Responsibility	Timeframe	Community Strategic Plan Link
Council information needs to be accessible by all users	Carry out activities to make information accessible	Review current communications mechanisms to ensure compliance with accessibility standards	Accessible Council information	General Manager	2026-2029	5.2.4
		Ensure website content compliance with disability standards		Director Finance and Corporate Services	2026	5.2.4
		Provide key Council information to Interagency Group		Director People and Community	2026-2029	5.2.4

### Risk Assessment

No.	Description of Risk	Potential Consequences	Initial Risk Rating (High, Medium, Low)	Control Measures	Residual Risk
1.	Council's Disability Inclusion Action Plan	Unattainable objectives Unrealistic timeframes	H	Councils DIAP should be realistic and reflect attainable strategic objectives (SMART) Regular review and reporting on goals and targets by management executive	M
2.	Human Resourcing	Insufficient resourcing to deliver strategy Inexperienced staff Lack of technical expertise on subject matter Staff turnover (loss of strategic, intellectual knowledge) Recruitment	H	Council's Management Team to monitor progress and address issues collectively Council to allocate sufficient staff so goals are achievable Training options to be considered and provided if necessary Council to engage third-party consultants if required Knowledge of DIAP to be shared across departments Works program to consider need for additional staffing throughout project life	L
3.	Financial	Inaccurate works estimates Limited budget allocation Costs exceeding usage (patronage)	H	Detailed costing estimates to be provided prior to commencement of any works Financial allocations for intended works to be budgeted in advance of financial year. All work costing to be regularly reviewed at budget review meetings Council should provide cost benefit analysis per venue	M
4.	Asset (existing structures)	Current asset conditions may require additional works Insufficient budget allocation	H	Detailed site inspections to be undertaken prior to works. CBA to be undertaken to establish whether refurbishment or replacement of existing structure is required	L

Disability Inclusion Action Plan 2026-2029

5.	Liability (public)	Unlicensed works Defective works Works not constructed to BCA/Australian Standards	M	Only licenced tradesperson to perform work Works to be inspected and cleared prior to use by community All works to be done in accordance with Codes and Standards. All designs and certifications to be recorded in TRIM	L
6.	Safety (workers)	Unsafe structures Asbestos Unqualified Contractors	M	All structures to be assessed prior to commencements of works Asbestos to be identified and controlled according to Council policy, procedure, Safety Management System and Legislative requirements All external contractors to be selected in accordance with Council procedure	L
7.	Reputational (community)	Waste of financial resources Increase to rates Plan not delivered in accordance with community expectations	M	Community engagement strategy in place for DIAP Accurate costing and detailed program of works Progress reports delivered regularly to community	L

**11 PEOPLE AND COMMUNITY SERVICES REPORTS**

**11.1 YOUTH AND COMMUNITY CENTRE OPERATIONAL REPORT**

**1. Introduction**

The purpose of this report is to provide information to Council on the operations and statistics of the Bogan Shire Youth and Community Centre (BSYCC).

**2. Background**

Since opening in October 2022, the BSYCC has been the venue for Bogan Shire Council's youth drop-in sessions and has also hosted a number of community events and groups.

**3. Discussion**

Below are the activities and statistics of the Bogan Shire Youth and Community Centre for the period March 2026 to May 2026.

**Statistics**

<b>Period</b>	<b>No. of Attendees</b>
Q1 2025 (July- September)	980
Q2 2025 (October - December)	496
Q3 2026 (January- February)	295
Q4 2026 (March – May 15) current	1009

**Youth Drop-ins, Autumn School Holiday Program and Youth Week**

Throughout the reporting period, the Centre continued to deliver regular after-school youth drop-in sessions, providing a safe, inclusive and welcoming space for young people aged 12 to 24. These sessions remained consistently well attended and offered a varied program responsive to youth interests. Activities included cooking and baking sessions, creative workshops such as arts and crafts, LEGO challenges and jewellery making, recreational games, sports, movie afternoons and youth-led activities. The drop-in sessions supported social connection, confidence building, wellbeing, and positive relationships, while also providing opportunities for informal support and engagement with Youth Centre staff.

The Autumn School Holidays and Youth Week were a busy and highly engaging time, with strong participation across a range of creative, recreational, and social activities designed to keep young people active, connected and positively engaged during the school break.

Throughout the holiday period, programs included arts and crafts, cooking and baking activities, Nerf gun battles, board games, movie afternoons and sports such as basketball, dodgeball, and league tag. These activities provided positive, supervised opportunities for young people to socialise, try new skills and maintain connection with peers.

During the Autumn School Holidays, STORMCo returned to Nyngan and delivered a series of high-energy activities, including a basketball tournament, league tag sessions and an Amazing Race-style challenge. These sessions were well attended and promoted teamwork, leadership, and positive community connection.

Youth Week activities focused on celebrating young people through creative activities and group challenges. The highlight of Youth Week was a grant-funded Glow Roller Disco held at the Showground Wye Pavilion. The event provided a vibrant, inclusive, and safe environment for young people to socialise, be physically active and engage in Youth Week celebrations. Participant feedback was highly positive and reinforced the value of accessible, youth-focused events within the local community.

### **Social Media and Youth Engagement**

In response to current restrictions on social media use for young people under the age of 16, the Youth Centre has reviewed its communication methods to ensure information continues to be shared in a safe, accessible and age-appropriate way. Platforms such as TikTok, Instagram and Facebook remain in use for young people aged 16 and over, as well as parents and caregivers, while alternative communication approaches are being strengthened for younger participants.

To support this shift, the Centre is continuing work on implementing a text messaging system using the Youth Centre mobile phone. This system will allow staff to communicate directly with young people about drop-in sessions, upcoming activities, special events and important updates, ensuring timely information sharing while reducing reliance on social media platforms.

Communication through Nyngan High School and Year 6 transition groups also remains a key strategy and continues to be an effective way to promote drop-in sessions, school holiday programs and events. These pathways support consistent engagement with young people and families and form an important part of the Centre's evolving approach to youth communication.

### **Centre upgrades**

#### ***Outdoor and Recreation Enhancements***

Additional outdoor recreational infrastructure has been introduced at the Bogan Shire Youth and Community Centre to expand activity options and encourage active participation. Using the remainder of previous NSW Government grant funding a new outdoor ping pong table has been installed, providing an accessible, low-barrier recreational activity that promotes social interaction and physical movement in an outdoor setting.

Again, using the remainder of previous NSW Government grant funding, the Centre has also established an outdoor pickleball court, introducing young people to an inclusive and emerging sport and increasing opportunities for both structured and casual physical activity. The pickleball court itself is now complete and available for use. A fixed grandstand seating area is planned for installation at one end of the court and will provide dedicated spectator seating for competitions, tournaments and organised events once installed. The addition of

the grandstand will further enhance the functionality of the court and support its use as an event-ready recreational space within the Centre.

### ***Flexible Seating and Event Infrastructure***

To support sporting events, tournaments and larger gatherings, the Centre has, with the same grant funding, purchased mobile grandstand tiered seating, complete with protective flooring, for use within the sports stadium. This seating improves the spectator experience during sporting competitions and Centre-hosted events. Due to its wheeled design, the seating can be easily repositioned and used across various areas of the facility, allowing for flexible use during youth programs, community events and external hire.

A portable stage has also been purchased to support a broader range of activities and events at the Centre. The stage provides a dedicated platform for performances, presentations, showcases and celebrations, enhancing the Centre's capacity to host diverse programs and larger-scale community and youth events.

Together, these upgrades significantly increase the Centre's flexibility and ability to host sporting competitions, youth programs and community events, while supporting future growth and varied usage of the facility.

### ***Internal Facility Improvements***

Again, using grant funding, to address wear and tear in high-traffic youth areas, protective wall vinyl has been installed throughout key indoor spaces at the Centre. This upgrade responds to increased usage and visible scuffing in areas frequently accessed by young people.

The protective vinyl improves durability and presentation while reducing ongoing maintenance requirements. This enhancement supports the long-term sustainability of the facility and helps maintain a clean, safe, and welcoming environment for young people, staff and visitors.

### **Centre Bookings and Community Use**

Centre staff have been actively managing venue hire requests, room bookings, and inquiries from external providers interested in delivering programs for all age groups. The Centre has hosted a variety of community groups and services.

The following activities have been hosted by BSYCC staff during the reporting period:  
Seniors Citizens Morning Tea Event

- Lives Lived Well – 7-week drug and alcohol program.
- Bogan Bush Fellas – fortnightly meetings
- Early Learning Centre staff meetings
- Nyngan Craft Group – weekly meetings
- APM Employment Services
- Bogan Shire Council – staff training and meetings
- Regular weekend basketball group

- Macquarie Support Coordination
- Gidgee speech sessions
- Medical Wings Paediatric Services 'Welcome to Nyngan' event
- Outback Arts workshop
- High School outings to the centre
- STORMCo

### **Staffing**

The youth team continues to deliver consistent and high-quality programs that respond to the needs of local young people. The Youth Coordinator and Youth Support Officer are currently responsible for the planning and delivery of youth programs and drop-in sessions.

Staff work collaboratively to engage with young people, respond to feedback, and deliver a balanced program that supports wellbeing, participation, and positive social connection. Despite a smaller team, service delivery has remained consistent through careful planning, strong engagement with youth and the continued support of community partnerships.

The Centre remains well positioned to continue delivering meaningful youth services while adapting to changing community needs.

### **4. Attachments**

1. BSYCC Improvements

### **5. Recommendation**

That the Operational Report for the Bogan Shire Youth and Community Centre be received and noted.



**Figure 1** Protective wall vinyl installed throughout the Youth and Community Centre.



**Figure 2** Outdoor ping pong table at the Youth and Community Centre.



**Figure 3** Portable Staging at the Youth and Community Centre



**Figure 4** Outdoor Pickleball Court at Youth and Community Centre (grandstand not yet installed)



**Figure 5** Grandstand for pickleball court (to be installed shortly)

## 11.2 LIBRARY REPORT

### 1. Introduction

The purpose of this report is to provide Council with information both statistical and informative in regard to the Library's function.

### 2. Background

A quarterly operational Library report for the information of Councillors.

### 3. Discussion

Over the January holiday period, the Library hosted summer school holidays activities including 4 craft mornings and 2 movie mornings attended by 108 children. Attendees created beaded jewellery, clay craft, canvas craft and Aussie crafts.

During the reporting period, Library staff have held the following sessions:

- 5 Story Time sessions (February and March), with 68 children with carers in attendance
- Baby Time sessions (0 to 12 months), with 26 adults and their babies attending.

The draw for a hamper of chocolates for "Library Lovers Day" was held on 14 February. Everyone who attended the Library between 10 and 13 February had their names go into the draw. The winner was a long-time member of the library.

The Library was closed from Monday 9 March to Wednesday 11 March for ceiling repairs to be carried out. This was due to an extensive roof leak which occurred in late 2025.

The third phase of Library improvements (funded from the 2024/2025 Public Library Infrastructure Grant of \$218,000.00), including new flooring, updated lighting, painting, and updated shelving has commenced. The Library is currently closed from Monday 13 April to Friday 29 May for works to be carried out. A Pop-Up Library is currently operating from the CWA Hall for members and public to access Library services.

Provision of computer access and printing services are still a focus with many locals and visitors using the computers on a daily basis. Local artist's works continue to be on display in the Library.

Local children's author AJ Cook visited the Library on Tuesday 24 March for a special reading of her newly released book, *'Do you want to go fishing? Um... Not really'*. Kindergarten classes from Nyngan Public School and St Joseph's Parish School, along with families from the community, attended the event, with 42 children enjoying listening to AJ's engaging reading and taking part in creating river scenes with leaves.

Statistics

Statistics for the past quarter dating from 01.01.26 to 31.03.26 are as follows with a comparison of the previous year figures for the same period.

January 1 <sup>st</sup> – March 31 <sup>st</sup> , 2025		January 1 <sup>st</sup> – March 31 <sup>st</sup> , 2026	
Adult Fiction	238	Adult Fiction	239
Western Fiction	19	Western Fiction	12
Large Print	88	Large Print	161
Magazines	81	Magazines	64
Adult Non Fiction	68	Adult Non Fiction	73
Talking Books	27	Talking Books	29
Inter Library TBs	0	Inter Library TBs	0
Junior Fiction	158	Junior Fiction	149
Junior Non Fiction	26	Junior Non Fiction	40
Easy & Easy2 & RR	135	Easy & Easy2 & RR	143
Toys	0	Toys	0
Stories are Magic	1	Stories are Magic	2
Junior Talking Books	0	Junior Talking Books	4
Young Adult Fiction	10	Young Adult Fiction	3
Equipment	0	Equipment	1
DVD's	137	DVD's	54
<b>TOTAL ISSUES</b>	<b>990</b>	<b>TOTAL ISSUES</b>	<b>984</b>
<b>TOTAL MEMBERS</b>	<b>1,343</b>	<b>TOTAL MEMBERS</b>	<b>1,413</b>
New Members	16	New Members	13
Internet Usage	615	Internet Usage	1,110
IT Help	13	IT Help	27
Wi-Fi	18	Wi-Fi	30
People counter	1687	People counter	1,761
Reference Inquiries	24	Reference Inquiries	23

Note: This report includes reference inquiries (searching for customer's requests), Wi-Fi usage and IT Help, which staff give to computer users. These figures have been added to show the hands-on help staff provide to customers. Internet usage is measured in half hour bookings.



*Local children's author AJ Cook, reading her book to children*



*Children enjoying one of the movie days*

**4. Attachments Nil**

**5. Recommendation**

That the Library report be received and noted.

## **11.3 DOLLY PARTON IMAGINATION LIBRARY FUNDING**

### **1. Introduction**

The purpose of this report is to provide Council with an overview of the current funding model for the Dolly Parton Imagination Library program, the increasing financial impact of the program on the Library's operational funding, and options to support the program's ongoing sustainability.

### **2. Background**

Dolly Parton's Imagination Library (DPIL) is delivered in NSW as part of the NSW Government's Brighter Beginnings initiative, which aims to strengthen support for families during the first 2,000 days of a child's life. Through a five-year partnership with the NSW Government, United Way Australia has enrolled more than 17,000 children across the state.

Bogan Shire Library joined the DPIL program in November 2022, supported by \$2,700 in seed funding from United Way Australia to establish the program and fund the first 25 enrolments.

The program provides each enrolled child with one age-appropriate book mailed to their home every month, free of charge, until they turn five. This supports early literacy development and fosters a lifelong connection with reading and learning.

### **3. Discussion**

Participation in the program has steadily increased since November 2022 as follows:

- November 2022 – November 2023: 34 children enrolled.
- November 2023 – November 2024: 28 additional children enrolled.
- November 2024 – November 2025: 23 additional children enrolled.
- November 2025 – Current: 13 additional children enrolled (as of 15 May 2026)

The program currently supports 98 active participants, at an average cost of \$108 per child per annum, totalling approximately \$10,584.

Based on current trends, participation is expected to reach approximately 112 children by November 2026, at an estimated annual cost of \$12,096. While enrolments will begin to stabilise as older cohorts age out from November 2027 onwards, annual program costs are expected to remain at similar levels.

By 30 June 2027, enrolments are projected to increase to 127 - 132 children, with an estimated annual cost of \$13,716 - \$14,256. By the end of the full five-year period, enrolments are expected to reach 140–145 children, resulting in an estimated annual cost of \$15,120–\$15,660.

**Funding Pressures**

The program currently receives no funding from the NSW Government or United Way.

External sponsorship for the program has been secured from Aeris Resources, including \$3,000 in 2025 and \$2,000 confirmed for 2026. However, the majority of program costs are currently funded through the NSW State Library Local Priority Grant (LPG), which is discretionary funding that Council receives each year to provide activities, resources and programs.

In 2025/26 Council received \$62,755 in LPG funding, of which only 30% (\$18,826.50) is available for Library programs, technology, resources, and community initiatives. The DPIL program therefore now consumes over 55% of the Library's available LPG allocation, limiting the Library's ability to deliver other programs, purchase resources and technology, and support broader community initiatives.

Continued reliance on LPG funding is no longer financially sustainable, and ongoing program delivery will require alternative funding support from Council. The following options could be considered to address this matter:

- Option 1: Recurrent Council Funding
- Option 2: LPG Funded and Capped
- Option 3: Council and LPG Funded and Capped
- Option 4: Program Wind Down

Each of these options is discussed below.

**Option 1 – Recurrent Council Funding**

Council provides full recurrent funding, via an additional budget allocation, to support the DPIL program in its current form.

- Fully offsets the annual program cost (\$10,584 currently; based on 98 children at \$108 per child; projected \$13,716–\$14,256 in 2026/27, projected \$15,444 in 2027/28 depending on enrolment growth).
- Removes pressure from the LPG allocation.
- Ensures the Library can continue delivering other programs, technology upgrades, and community initiatives.
- Provides long-term sustainability and service continuity, with access for all eligible children.

**Option 1 - Full five-year costing with running totals**  
 (2025-26 and 2026-27 are based on average enrolments)

Year	From	To	#	Total	Notes	Running total
1	November 2022	June 2023	18	34		\$3,672
	July 2023	October 2023	16			
2	November 2023	June 2024	16	28		\$6,696
	July 2024	October 2024	12			
3	November 2024	June 2025	22	23		\$9,180
	July 2025	October 2025	1			
4	November 2025	June 2026	13	27	Enrolments (@15/05/2026)	\$12,096
	July 2026	October 2026	14			
5	November 2026	June 2027	17	31	Estimated enrolments – based on average of previous years	\$15,444
	July 2027	October 2027	14			
<b>TOTAL</b>				<b>143</b>		
				<b>\$15,444</b>	<b>5 year commitment</b>	

**Option 2 – LPG Funded and Capped**

If additional funding is not provided, Council may adopt a capped enrolment model funded solely through the existing LPG allocation.

- New enrolments capped at 15 children per year.
- Annual cost approximately \$1,620.
- Over the five-year period (including higher enrolments in the early years), total program expenditure is estimated at \$12,420.
- External funding (e.g., Aeris sponsorship) applied to enrolments above the cap.
- The confirmed \$2,000 Aeris sponsorship could support approximately 18 additional children beyond the capped allocation for 2026/27.
- Consumes available LPG allocation, limiting delivery of other programs.

This option somewhat improves the Library’s capacity to deliver other core services, through capping to program, but limits program growth and access for all eligible children. External funding is not guaranteed.

**Option 2 - Full five-year costing with running totals**

*(Cap of 15 new enrolments/year applied from 2025–26; earlier years = actual enrolments)*

Year	From	To	#	Total	Notes	Running total
1	November 2022	June 2023	18	34		\$3,672
	July 2023	October 2023	16			
2	November 2023	June 2024	16	28		\$6,696
	July 2024	October 2024	12			
3	November 2024	June 2025	22	23		\$9,180
	July 2025	October 2025	1			
4	November 2025	June 2026	8	15	Enrolments as at 15/05/2026	\$10,800
	July 2026	October 2026	7			
5	November 2026	June 2027	8	15	Annual enrolments capped at 15	\$12,420
	July 2027	October 2027	7			
<b>TOTAL</b>				<b>115</b>		
				<b>\$12,420</b>	<b>5 year commitment</b>	

**Option 3 – Council and LPG Funded and Capped**

Council provides a contribution, supplemented by a small portion of the LPG allocation and external sponsorship in a shared funding model.

- Approximately 5% of the LPG program allocation (\$18,826.50) = \$1,080
- Aeris sponsorship (2026) = \$2,000
- Total available funding = \$3,080
- Projected 2026/27 program cost (aligned with Option 1): \$13,716 - \$14,256
- Funding shortfall: \$10,636 - \$11,176

Council must either:

- Fund the shortfall from general revenue, or
- Reduce enrolments to match the available \$3,080

**Option 3 - Full five year costing with running totals**  
*(Cap of 10 new enrolments/year applied from 2025–26; earlier years = actual enrolments)*

Year	From	To	#	Total	Notes	Running total
1	November 2022	June 2023	18	34		\$3,672
	July 2023	October 2023	16			
2	November 2023	June 2024	16	28		\$6,696
	July 2024	October 2024	12			
3	November 2024	June 2025	22	23		\$9,180
	July 2025	October 2025	1			
4	November 2025	June 2026	5	10	Enrolments as at 15/05/2026	\$10,260
	July 2026	October 2026	5			
5	November 2026	June 2027	5	10	Annual enrolments capped at 15	\$11,340
	July 2027	October 2027	5			
<b>TOTAL</b>				<b>105</b>		
				<b>\$11,340</b>	<b>5 year commitment</b>	

This option highlights that ongoing reliance on the LPG is not sustainable, and that long-term continuation of the program, with access for all eligible children requires a shift toward general revenue funding.

**Option 4 – Discontinue Funding for New Enrolments (Program Wind-Down)**

Under this option, Council would cease funding any new enrolments in the DPIL program. All currently enrolled children would continue to receive books until they turn five, as required under the United Way program agreement.

**Key Implications:**

- Annual program costs would decrease each financial year as existing participants age out.
- The program would fully conclude by April 2031, when the youngest currently enrolled children turn five.
- No additional pressure would be placed on the LPG allocation for new enrolments.
- Access to the program would no longer be available for new families in Bogan Shire.
- This option provides the lowest long-term cost while honouring existing commitments, but results in the eventual discontinuation of the program in the community.

**Option 4 - Wind-Down Costing Table (No New Enrolments)**  
**Financial Year Format (1 July – 30 June)**

Financial Year	Estimated Active Children	Annual Cost (@ \$108/child)	Notes
2025–26	98	\$10,584	Baseline year; no new enrolments after May 2026
2026–27	~85	\$9,180	2022 cohort begins ageing out (turning 5 in late 2027)
2027–28	~60	\$6,480	Majority of 2022–23 cohort ages out
2028–29	~35	\$3,780	2023–24 cohort ageing out
2029–30	~20	\$2,160	2024–25 cohort ageing out
2030–31	~10	\$1,080	Final children age out by April 2031
2031–32	0	\$0	Program fully concluded

Total Remaining Financial Commitment (2025–2031) is approximately \$33,264.

**4. Attachments**

Nil

**5. Recommendation**

That Council consider the following funding options for the ongoing delivery of the Dolly Parton Imagination Library (DPIL) program and determine its preferred approach:

**Option 1 – Recurrent Council Funding**

- Current annual cost: \$10,584
- Projected 2026/27 cost: \$13,716–\$14,256
- Projected 2027/28 cost: \$15,444
- Five-year cumulative cost: \$15,444

This option ensures long-term sustainability, removes pressure from the LPG allocation, and maintains access for all eligible children.

**Option 2 – LPG Funded and Capped**

That Council adopt a capped enrolment model funded solely through the existing LPG allocation.

- New enrolments capped at 15 children per year
- Annual capped cost: \$1,620
- Five-year cumulative cost: \$12,420
- Aeris sponsorship could support ~18 additional children above the cap

This option preserves the Library’s broader service capacity but limits program access and relies on uncertain external funding.

**Option 3 – Council and LPG Funded and Capped**

That Council provide a partial contribution supported by a small proportion of the LPG allocation and external sponsorship.

- 5% of LPG allocation: \$1,080
- Aeris sponsorship: \$2,000
- Total available funding: \$3,080
- Projected 2026/27 cost: \$13,716–\$14,256
- Shortfall: \$10,636–\$11,176

Council must either fund the shortfall from general revenue or reduce enrolments to match available funding. This option highlights that ongoing reliance on the LPG is not sustainable.

**Option 4 – No Further Enrolments (Program Wind-Down)**

That Council resolve not to fund any new enrolments in the DPIL program, allowing the program to wind down naturally as existing participants age out.

- No new children enrolled from the date of the decision.
- Annual costs reduce each year as current participants turn five.
- Funding still required during the wind-down period.
- No additional pressure on the LPG allocation.
- Program phases out completely once all current children age out.

This option provides the lowest long-term cost but results in the eventual discontinuation of the program in Bogan Shire.

## **11.4 TOURISM FUNDING 2026/27**

### **1. Introduction**

The purpose of this report is to seek Council's direction on an allocation of funds from the 2026/27 budget for Tourism operations.

### **2. Background**

Council has previously been provided with information on the Country Heartline Project, tourism brochures, and the Greater Western Plains Membership.

### **3. Discussion**

Anticipated costs for tourism are as follows:

- Country Heartline - \$11,283
- Tourism Brochures - \$9,000
- Greater Western Plains Membership - \$6,000
- Other tourism projects (internal) - \$4,000
- Shire signage and other promotional assets - \$4,717

An amount of \$35,000 has been provisionally included in the 2026/27 draft budget for Council's consideration.

### **4. Attachments**

Nil

### **5. Recommendation**

That Council's tourism budget of \$35,000 to be allocated to:

1. Country Heartline Project,
2. Tourism Brochures,
3. Regional promotions (e.g. Greater Western Plains Membership), and
4. Other tourism projects, Shire signage and promotional assets.

## **11.5 ULTRASOUND SERVICES FEES**

### **1. Introduction**

The purpose of this report is for Council to consider changes to the fees for ultrasound services at the Bogan Shire Medical Centre.

### **2. Background**

Council has successfully implemented a sonography service within the Bogan Shire Medical Centre which offers a large range of ultrasound services to the community, meaning less travel and wait times for medical imaging.

Ultrasound is a highly specialised diagnostic allied health service which is provided to the Bogan Shire community by a post graduate qualified and accredited sonographer to meet the Australian Government's Diagnostic Imaging Accreditation Scheme standards and Medicare legislation.

Bogan Shire Medical Centre also offers reassurance scans without referral for pregnancy concerns such as reduced foetal movement. Without this service, patients are typically directed to Dubbo Base Hospital, where many do not receive a scan due to service limitations.

Providing reassurance scans locally offers immediate peace of mind and avoids unnecessary travel. When adverse findings occur, an in-house GP issues a referral for formal reporting and escalation to the appropriate care team. This has been endorsed and supported by the specialist obstetric care team for the region.

Standard diagnostic ultrasounds continue to be performed via GP referral. Examinations are conducted by a qualified sonographer and reported by a radiologist, with results typically available within hours - and within one hour for urgent cases. This is currently in front of metro practices.

The sonographer continues to make new relationships with specialists in the area and beyond, and this has seen the service grow immensely over these 5 years. Recent partnerships include pregnancy options clinic where patients require almost immediate imaging to make crucial care decisions.

With lengthy wait times in most city clinics, we have helped to support these patients and have seen an increase in patients travelling - even from Dubbo to get imaging at BSMC as recommended by their doctors due to the service, report turnaround times and ability to secure an appointment in a timely manner - usually same day for acute cases and same week for routine.

### **3. Discussion**

After more than five years of operation, a review of the ultrasound service indicates that fee adjustments are required to better reflect actual service costs while remaining affordable for patients and competitive with Dubbo private providers.

Although the ultrasound service delivers significant community benefit, it carries substantial operating expenses, including sonographer wages, accreditation and professional development, outsourced reporting, software, equipment maintenance, consumables, and general overheads.

The service has recently transitioned to a new reporting provider following corporate restructuring. The sonographer explored many options and was able to source a provider that offers improved technology, electronic report delivery, a patient and clinician portal, high-quality reporting, and faster turnaround times - all at the same reporting fee, with no additional cost to the practice.

Analysis of Medicare Benefits Schedule (MBS) rebates shows that a typical diagnostic ultrasound attracts a \$106.55 rebate against an approximate \$100 cost for the examination and reporting alone, leaving minimal margin before accounting for other operational expenses. To ensure financial sustainability, the introduction or adjustment of gap fees is recommended.

A comparison of fees charged by major Dubbo providers shows that out-of-pocket costs are standard across the industry and significantly higher than those currently charged at Bogan Shire Medical Centre. Practices in major cities are even more expensive again.

Patient Type	Provider A	Provider B
Pensioners	\$0 out of pocket cost	\$60+ out of pocket cost
All other concession card holders	\$0 out of pocket cost	\$60 out of pocket cost
All other patients	\$85 out of pocket cost	\$100- \$200 out of pocket cost

It should be noted that the ability to set fees and bulk bill at other providers is dependent on their income from other imaging such as MRI with higher rebates at the focus of their business. BSMC’s position is to provide high-quality essential imaging and patient care in a way that responsibly covers the cost of delivering the service and supports its long-term sustainability.

Internal data indicates that up to 50% of ultrasound patients are pensioners. To avoid the service operating at a loss - and therefore being subsidised by other Council funds such as rates or grants - it is recommended that a modest fee also be applied to pensioners.

Even with adjusted fees for 2026/27 and ensuring all outgoings for the sonography service are covered, the out-of-pocket cost for patients will remain substantially lower than attending a Dubbo provider, where patients would incur both the provider’s gap fee and additional travel-related expenses such as fuel, meals, and accommodation.

BSMC’s key point of difference is its professional, friendly, and patient-centred approach.

The current fees payable are as follows, with the proposed increased cost for 2026-2027:

**Diagnostic Ultrasound Services Fees (out of pocket costs)**

Note: Out of pocket costs are over and above the Medicare Benefits Schedule (MBS) benefits (Medicare payment) applied to Diagnostic Ultrasound Services.

<b>Patient Fees – Diagnostic Imaging</b>	<b>2025/26</b>	<b>2026/27</b>
Pensioners	\$44.00	\$50.00
All other Concession Card Holders	\$44.00	\$50.00
All other patients	\$66.00	\$80.00
All patients for items 55706, (pregnancy which require additional scan time 45-60 minutes and are specialised skills)	\$86.00	\$90.00
Item 55844 – fast scan for lumps and bumps	\$44 conc, \$66 full fee.	\$50
<b>Pregnancy Entertainment Ultrasound Services</b>	<b>2025/26</b>	<b>2026/27</b>
<b>Option 1: Reassurance Scan</b> 15 minute appointment, for quick peace of mind any gestational age	\$65	\$65
<b>Musculoskeletal Ultrasound Guided Injections</b>	<b>2025/26</b>	<b>2026/27</b>
All Patients	\$120	\$120

To comply with the provisions of the *Local Government Act 1993* Council is required to make these fees by resolution.

**4. Attachments**

Nil

**5. Recommendation**

That:

1. Council note the following fees contained in Council's Statement of Fees and Charges from 1 July 2026:

**General Diagnostic Ultrasound Services Fees (out of pocket costs)**

<b>Patient Fees</b>	<b>\$</b>
Pensioners	\$50.00
All other Concession Card Holders	\$50.00
All other patients	\$80.00
55706 Pregnancy morphology – requiring additional appointment time	\$90 for all
55844 – fast targeted scan for lumps and bumps	\$50 for all
55721 – High risk ongoing pregnancy monitoring	\$50 for all
Vascular studies – which provide a higher Medicare benefit fee, generally for elderly, chronic health conditions and/or acute/emergency imaging	\$50 concession \$70 all other patients
12-16 weeks pregnancy (replacing the previous nuchal translucency study)	\$60 concession \$80 all other patients
Bursal Injections	\$120 for all

Note: Out of pocket costs are over and above the Medicare Benefits Schedule (MBS) benefits (Medicare payment) applied to Diagnostic Ultrasound Services.

**Entertainment (pregnancy) Ultrasound Services Fees**

<b>Patient Fees</b>	<b>\$</b>
<b>Option 1:</b> The reassurance scan (15 minutes)	\$65.00
<b>Option 2: (If new 3D probe purchased in future)</b> 3D baby face imaging. 1 hour appointment with digital images and a few prints (replacing original 2022 imaging packages which included merchandise at a higher fee)	\$150

2. Patients be required to pay in full, all charges for Diagnostic Ultrasound Services, which include fees (out of pocket costs) in addition to the Medicare Benefits Schedule (MBS) fee applied to Diagnostic Ultrasound Services on the day the service is provided to them, with the MBS benefit being processed on the same day.

## 12 FINANCE AND CORPORATE SERVICES REPORTS

### 12.1 INVESTMENTS APRIL 2026

#### 1. Introduction

The purpose of this report is to outline the performance of Council's investment portfolio for the month of April 2026.

#### 2. Background

In accordance with Clause 212 of the Local Government (General) Regulation 2005 a report must be presented to the Council setting out details of all the money that the Council has invested under section 625 of the Act.

#### 3. Discussion

The Investment Report for April 2026 is shown below. On the 30th April 2026 Council had \$28.3 million invested. There has been a decrease of 1 million dollars due to expenditure on Transport for NSW ordered works and maintenance contract and the claim has not yet been paid to Council, also expenditure on the Emergency Bore where funding was received in advance.

Consideration of this report means that Council is complying with the Local Government (General) Regulation 2005

#### Investment Movements for April 2026

It is hereby certified that these investments have been made in accordance with the Local Government Act 1993 and the Regulations thereto.

REF	Source	Taken up	Maturity	% rate	Bal Mar 26	Bal Apr 26
42-150-6894	NAB - Professional Funds	4/05/2016	At Call	4.100%	10,622,276.18	9,593,795.11
I2108308	Westpac	17/12/2025	17/12/2026	4.610%	6,000,000.00	6,000,000.00
88-392-4994	NAB	29/05/2025	29/05/2026	4.200%	2,000,000.00	2,000,000.00
98-544-4756	NAB	30/01/2026	29/01/2027	4.760%	2,000,000.00	2,000,000.00
98-568-5779	NAB	30/01/2026	29/01/2027	4.760%	2,000,000.00	2,000,000.00
I2392103	Westpac	17/04/2026	17/04/2027	4.200%	2,000,000.00	2,000,000.00
I2437444	Westpac	9/05/2025	11/05/2026	4.250%	2,800,000.00	2,800,000.00
I2875708	Westpac	3/11/2025	3/11/2026	4.340%	2,000,000.00	2,000,000.00
	Balance securities held				<b>29,422,276.18</b>	<b>28,393,795.11</b>
	Balance Ledger 19010.8200.8200				<b>29,422,276.18</b>	<b>28,393,795.11</b>
	<b>Summary by institution</b>					
	NAB				16,622,276.18	15,593,795.11
	Westpac				12,800,000.00	12,800,000.00
					<b>29,422,276.18</b>	<b>28,393,795.11</b>

**4. Attachments**

Nil

**5. Recommendation**

That Council receive and note the Investments Report for April 2026.

## 12.2 SUMMARY OF RATES AND ANNUAL CHARGES COLLECTION

### 1. Introduction

The purpose of this report is to provide a comparison of rate collections as at 30th April 2026, with the same period last year.

### 2. Background

This report is provided for the information of Councillors.

### 3. Discussion

<b>Rate Collections</b>	<b>2025-2026</b>	<b>2024-2025</b>
Arrears Prior to 30/06/2025	195,973	239,633
First Instalment arrears as at 30/04/2026	5,361	-43,306
Second Instalment arrears as at 30/04/2026	29,018	35,460
Third Instalment arrears as at 30/04/2026	45,275	69,412
Fourth Instalment outstanding as at 30/04/2026	926,678	932,682
<b>Total Arrears</b>	<b>275,627</b>	<b>301,199</b>
<b>Total Outstanding</b>	<b>1,202,305</b>	<b>1,233,882</b>
<b>Monthly Transactions</b>		
Amount Levied & B/Fwd	6,201,080	6,248,285
Add: Adjustments	37,733	72,257
Less: Payments to end of January	-4,968,160	-5,011,886
Less: Rebates	-68,348	-74,774
Add: Postponed	0	0
<b>Gross Total Balance</b>	<b>1,202,305</b>	<b>1,233,882</b>
<b>Arrears of total amount levied %</b>	<b>4.4%</b>	<b>4.8%</b>

Total arrears have decreased from \$301,199 at the 30<sup>th</sup> April 2025 to \$275,627 as at 30<sup>th</sup> April this year.

Each instalment amounts to approximately \$1,550,000

(Total Rates, Waste, Water & Sewer Access Charges)

As at the 30<sup>th</sup> April 2026 Council had collected \$43,723 less than at the same time last year. At the time of writing this report, Council has collected an additional \$123,995.

0.3% of rates remain outstanding on the first instalment.

1.9% of rates remain outstanding on the second instalment.

2.9% of rates remain outstanding on the third instalment.

### 4. Attachments Nil

### 5. Recommendation

That Council receives and notes the Rate and Annual Charges Collection report for April 2026.

## 12.3 LONG TERM FINANCIAL PLAN 2026-2036

### 1. Introduction

The purpose of this report is for Council to note the content of the Long-Term Financial Plan (LTFP) in the context of the development of the Operational Plan and Budget.

### 2. Background

The Long-Term Financial Plan is a legislative requirement under the NSW Integrated Planning and Reporting (IP&R) framework. It provides a minimum 10-year forecast of Council's financial position.

The LTFP is reviewed annually to reflect updated assumptions, economic conditions, and Council priorities.

Guidelines from the Office of Local Government stipulate that "The Long-Term Financial Plan must be updated at least annually as part of the development of the Operational Plan".

### 3. Discussion

The Long-Term Financial Plan has the current draft budget 2026-2027 included and will be amended if necessary, following the adoption of the draft Operational Plan and Budget for Council's approval in July 2026.

Key points to note from the Long Term Financial Plan:

#### General Fund

- Projections show a negative operating result for all years in the General Fund. If depreciation is taken out there is then a cash surplus, but this means the amount of funds available to fund Capital works is not enough.
- This negative result increases as the years progress as the Financial Assistance Grant (FAG) has been indexed to only increase at 3.5% every year. No undertaking has been made by the Federal Government that these Grants will be increasing at all, in fact the budget announcement indicates Councils will be getting less, therefore a conservative increase has been used. This Forecast however shows that 3.5% is not enough to cover Councils rising operational costs.
- Rates and Annual charges have been indexed to increase at 3.5% each year based on what IPART determined Council can increase rates in 2026/2027 as 3.4%. This also shows that even with these increases Council heavily relies on grant income for its sustainability.
- Interest on Investments has been indexed to increase by 1% annually for all years which once again is a conservative figure, but it is only a few years ago that Council was unable to get 1% on its investments, also Councils investment income is reducing as unspent grants that had been invested are being expended.
- An estimate of grants and contributions has been made based on what Council could expect to get.

- RMCC ordered works has been budgeted for an estimate of \$3,800,000 from 2027 to 2036 it is estimated this might be a level that Council could consistently expect each year although it depends on TfNSW budgets. Other funding such as R2R, Block Grant and Routine maintenance have also been included at a consistent level.
- All grant funds and RMCC revenue, assists with Councils budget as employee costs and plant costs can be paid for from grant funds rather than Councils own funds.
- Annual Domestic Waste charges and User Fees and Charges have been indexed for a 3.4% growth in 2026/2027 then a 3.5% growth in future years.
- Employee costs have been indexed at 4% in 26/27, 27/28 and 28/29 as per the new award, then at 3% for the following years. This is obviously subject to award negotiations which will be due to take place again prior to the 2029/2030 budget.
- All other costs except utilities are indexed at 3% and insurance which has been indexed at 5% for all years.
- Depreciation has been indexed at 1%.

#### Water Fund

- Projections show a negative result for 2026/2027 and 2027/2028 after depreciation then a positive operating result across all following years which demonstrates Council's long-term financial viability.
- Revenue and charges have been indexed by 3.5% each year to achieve this result.
- Employee costs have been indexed at 4% in 26/27, 27/28 and 28/29 as per the new award and then at 3% for the following years.
- All other costs except utilities are indexed at 3% and insurance which has been indexed at 5% for all the years.
- Depreciation has been indexed at %.
- Depending on whether or not Capital works are grant funded this could affect the long term predictions of this fund. For example, when and if Council needs to find a contribution for its new Water Treatment Plant.

#### Sewer Fund

- Projections show a negative operating result across all years.
- Revenue and charges have been indexed by 3.5% each year.
- Employee costs have been indexed at 4% in 26/27, 27/28 and 28/29 as per the new award and then at 3% for the following years.
- All other costs except utilities are indexed at 3% and insurance which has been indexed at 5% for all years.
- Depreciation has been indexed at 1%.
- Council's cash reserve in this fund can maintain these losses as once depreciation is taken out there is a cash surplus in all years however it is advisable to continue to

increase fees and charges by 3.5% to try and recover some of the deficit because if major repairs need to take place the cash reserves would quickly diminish.

**4. Attachments**

1. Draft Long Term Financial Plan 2026-2036

**5. Recommendation**

That Council adopt the Long-Term Financial Plan 2026-2036.

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 INCOME STATEMENT - CONSOLIDATED Scenario: Rolled over from last year's 24/25 LTFP V16												
	Actuals 2024/25	Current Year 2025/26	2026/27	2027/28	2028/29	2029/30	Projected Years					2035/36
	\$	\$	\$	\$	\$	\$	2030/31	2031/32	2032/33	2033/34	2034/35	\$
<b>Income from Continuing Operations</b>												
<b>Revenue:</b>												
Rates & Annual Charges	5,686,000	5,799,617	6,003,718	6,215,195	6,434,074	6,660,613	6,895,081	7,137,756	7,388,924	7,648,883	7,917,941	8,196,416
User Charges & Fees	7,458,000	5,259,789	7,883,721	8,103,168	8,329,387	8,562,590	8,802,993	9,043,597	9,298,853	9,561,999	9,830,270	10,108,040
Other Revenues	365,000	560,207	310,720	310,720	310,720	310,720	310,720	310,720	310,720	310,720	310,720	310,720
Grants & Contributions provided for Operating Purposes	10,462,000	15,234,252	14,766,113	12,585,403	12,863,578	13,224,204	13,521,764	13,829,521	14,147,825	14,477,039	14,817,539	15,169,214
Grants & Contributions provided for Capital Purposes	6,984,000	3,376,404	14,603,450	-	-	-	-	-	-	-	-	-
Interest & Investment Revenue	1,531,000	1,037,808	1,283,927	1,287,696	1,291,503	1,295,347	1,299,230	1,303,152	1,307,113	1,311,114	1,315,155	1,319,236
<b>Other Income:</b>												
Net Gains from the Disposal of Assets	288,000	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	286,000	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Gain	7,000	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>33,067,000</b>	<b>31,268,077</b>	<b>44,851,649</b>	<b>28,502,182</b>	<b>29,229,262</b>	<b>30,053,474</b>	<b>30,829,789</b>	<b>31,624,746</b>	<b>32,453,435</b>	<b>33,309,755</b>	<b>34,191,625</b>	<b>35,103,626</b>
<b>Expenses from Continuing Operations</b>												
Employee Benefits & On-Costs	9,436,000	11,385,440	11,730,327	12,110,398	12,505,575	12,816,359	13,136,468	13,466,181	13,805,788	14,155,585	14,515,878	14,886,981
Borrowing Costs	59,000	52,102	68,131	95,081	89,084	82,889	76,492	69,883	63,058	56,008	48,726	41,203
Materials & Contracts	14,473,000	11,926,740	13,055,869	11,686,012	12,015,540	12,408,551	12,812,201	13,285,194	13,661,895	14,107,773	14,568,315	15,044,025
Depreciation & Amortisation	5,832,000	4,814,000	5,843,000	5,901,430	5,960,444	6,020,049	6,080,249	6,141,052	6,202,462	6,264,487	6,327,132	6,390,403
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	20,000	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	282,000	270,985	273,600	281,448	289,531	297,857	306,433	315,266	324,364	333,735	343,387	353,329
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>30,102,000</b>	<b>28,449,267</b>	<b>30,970,927</b>	<b>30,074,369</b>	<b>30,860,174</b>	<b>31,625,705</b>	<b>32,411,842</b>	<b>33,277,576</b>	<b>34,057,567</b>	<b>34,917,588</b>	<b>35,803,437</b>	<b>36,715,940</b>
<b>Operating Result from Continuing Operations</b>	<b>2,965,000</b>	<b>2,818,810</b>	<b>13,880,722</b>	<b>(1,572,187)</b>	<b>(1,630,912)</b>	<b>(1,572,231)</b>	<b>(1,582,053)</b>	<b>(1,652,831)</b>	<b>(1,604,132)</b>	<b>(1,607,833)</b>	<b>(1,611,812)</b>	<b>(1,612,314)</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>2,965,000</b>	<b>2,818,810</b>	<b>13,880,722</b>	<b>(1,572,187)</b>	<b>(1,630,912)</b>	<b>(1,572,231)</b>	<b>(1,582,053)</b>	<b>(1,652,831)</b>	<b>(1,604,132)</b>	<b>(1,607,833)</b>	<b>(1,611,812)</b>	<b>(1,612,314)</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>(4,019,000)</b>	<b>(557,594)</b>	<b>(722,728)</b>	<b>(1,572,187)</b>	<b>(1,630,912)</b>	<b>(1,572,231)</b>	<b>(1,582,053)</b>	<b>(1,652,831)</b>	<b>(1,604,132)</b>	<b>(1,607,833)</b>	<b>(1,611,812)</b>	<b>(1,612,314)</b>

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 INCOME STATEMENT - GENERAL FUND Scenario: Rolled over from last year's 24/25 LTFP V16												
	Actuals 2024/25	Current Year 2025/26	2026/27	2027/28	2028/29	2029/30	Projected Years					2035/36
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>												
<b>Revenue:</b>												
Rates & Annual Charges	4,369,000	4,426,042	4,579,281	4,739,990	4,906,324	5,078,479	5,256,660	5,441,077	5,631,948	5,829,501	6,033,967	6,245,590
User Charges & Fees	5,862,000	3,590,103	6,194,480	6,365,304	6,541,198	6,722,314	6,908,807	7,093,614	7,291,121	7,494,497	7,700,905	7,914,647
Other Revenues	355,000	543,307	251,620	251,620	251,620	251,620	251,620	251,620	251,620	251,620	251,620	251,620
Grants & Contributions provided for Operating Purposes	10,383,000	15,217,902	14,750,913	12,570,203	12,848,378	13,209,004	13,506,564	13,814,321	14,132,625	14,461,839	14,802,339	15,154,014
Grants & Contributions provided for Capital Purposes	5,148,000	148,634	14,603,450	-	-	-	-	-	-	-	-	-
Interest & Investment Revenue	1,320,000	857,413	976,111	976,980	977,858	978,744	979,639	980,543	981,457	982,379	983,311	984,251
<b>Other Income:</b>												
Net Gains from the Disposal of Assets	288,000	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	286,000	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Gain	7,000	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>28,018,000</b>	<b>24,783,401</b>	<b>41,355,855</b>	<b>24,904,096</b>	<b>25,525,377</b>	<b>26,240,160</b>	<b>26,903,290</b>	<b>27,581,175</b>	<b>28,288,771</b>	<b>29,019,835</b>	<b>29,772,142</b>	<b>30,550,122</b>
<b>Expenses from Continuing Operations</b>												
Employee Benefits & On-Costs	8,901,000	10,893,813	11,226,436	11,588,552	11,965,059	12,261,174	12,566,172	12,880,320	13,203,893	13,537,173	13,880,452	14,234,028
Borrowing Costs	59,000	55,754	70,697	96,527	89,376	82,889	76,492	69,883	63,058	56,008	48,726	41,203
Materials & Contracts	12,205,000	9,754,957	11,000,858	9,600,761	9,899,141	10,260,071	10,630,677	11,069,635	11,411,279	11,821,049	12,244,400	12,681,802
Depreciation & Amortisation	4,661,000	3,934,000	4,670,000	4,716,700	4,763,867	4,811,506	4,859,621	4,908,217	4,957,299	5,006,872	5,056,941	5,107,510
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	20,000	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	278,000	270,985	273,600	281,448	289,531	297,857	306,433	315,266	324,364	333,735	343,387	353,329
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Loss	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>26,124,000</b>	<b>24,909,509</b>	<b>27,241,591</b>	<b>26,283,988</b>	<b>27,006,974</b>	<b>27,713,497</b>	<b>28,439,394</b>	<b>29,243,321</b>	<b>29,959,894</b>	<b>30,754,838</b>	<b>31,573,905</b>	<b>32,417,873</b>
<b>Operating Result from Continuing Operations</b>	<b>1,894,000</b>	<b>(126,108)</b>	<b>14,114,264</b>	<b>(1,379,892)</b>	<b>(1,481,597)</b>	<b>(1,473,337)</b>	<b>(1,536,104)</b>	<b>(1,662,146)</b>	<b>(1,671,123)</b>	<b>(1,735,003)</b>	<b>(1,801,763)</b>	<b>(1,867,751)</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>1,894,000</b>	<b>(126,108)</b>	<b>14,114,264</b>	<b>(1,379,892)</b>	<b>(1,481,597)</b>	<b>(1,473,337)</b>	<b>(1,536,104)</b>	<b>(1,662,146)</b>	<b>(1,671,123)</b>	<b>(1,735,003)</b>	<b>(1,801,763)</b>	<b>(1,867,751)</b>
<b>Net Operating Result before Grants and Contributions provided for Capital Purposes</b>	<b>(3,254,000)</b>	<b>(274,742)</b>	<b>(489,186)</b>	<b>(1,379,892)</b>	<b>(1,481,597)</b>	<b>(1,473,337)</b>	<b>(1,536,104)</b>	<b>(1,662,146)</b>	<b>(1,671,123)</b>	<b>(1,735,003)</b>	<b>(1,801,763)</b>	<b>(1,867,751)</b>

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 INCOME STATEMENT - WATER FUND Scenario: Rolled over from last year's 24/25 LTFP V16												
	Actuals 2024/25	Current Year 2025/26	2026/27	2027/28	2028/29	2029/30	Projected Years					2035/36
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>												
<b>Revenue:</b>												
Rates & Annual Charges	929,000	966,940	1,003,694	1,039,351	1,076,256	1,114,453	1,153,987	1,194,904	1,237,253	1,281,085	1,326,451	1,373,404
User Charges & Fees	1,418,000	1,487,725	1,507,614	1,549,880	1,593,626	1,638,903	1,685,765	1,734,267	1,784,466	1,836,422	1,890,197	1,945,854
Other Revenues	5,000	14,300	58,100	58,100	58,100	58,100	58,100	58,100	58,100	58,100	58,100	58,100
Grants & Contributions provided for Operating Purposes	71,000	8,700	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Grants & Contributions provided for Capital Purposes	1,836,000	3,227,770	-	-	-	-	-	-	-	-	-	-
Interest & Investment Revenue	120,000	102,936	212,400	214,400	216,420	218,460	220,521	222,602	224,704	226,827	228,971	231,137
<b>Other Income:</b>												
Net Gains from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Gain	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>4,379,000</b>	<b>5,808,371</b>	<b>2,789,808</b>	<b>2,869,732</b>	<b>2,952,402</b>	<b>3,037,916</b>	<b>3,126,372</b>	<b>3,217,873</b>	<b>3,312,523</b>	<b>3,410,434</b>	<b>3,511,719</b>	<b>3,616,495</b>
<b>Expenses from Continuing Operations</b>												
Employee Benefits & On-Costs	412,000	370,264	381,528	395,116	409,247	420,345	431,779	443,557	455,690	468,188	481,064	494,327
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	1,803,000	1,630,441	1,557,411	1,584,064	1,611,516	1,639,792	1,668,917	1,698,915	1,729,813	1,761,638	1,794,417	1,828,180
Depreciation & Amortisation	888,000	630,000	890,000	898,900	907,889	916,968	926,138	935,399	944,753	954,200	963,742	973,380
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	-	-	-	-	-	-	-	-	-	-	-	-
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Loss	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>3,103,000</b>	<b>2,630,705</b>	<b>2,828,939</b>	<b>2,878,080</b>	<b>2,928,652</b>	<b>2,977,106</b>	<b>3,026,833</b>	<b>3,077,870</b>	<b>3,130,255</b>	<b>3,184,026</b>	<b>3,239,223</b>	<b>3,295,887</b>
<b>Operating Result from Continuing Operations</b>	<b>1,276,000</b>	<b>3,177,666</b>	<b>(39,131)</b>	<b>(8,349)</b>	<b>23,751</b>	<b>60,811</b>	<b>99,539</b>	<b>140,002</b>	<b>182,268</b>	<b>226,408</b>	<b>272,496</b>	<b>320,608</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>1,276,000</b>	<b>3,177,666</b>	<b>(39,131)</b>	<b>(8,349)</b>	<b>23,751</b>	<b>60,811</b>	<b>99,539</b>	<b>140,002</b>	<b>182,268</b>	<b>226,408</b>	<b>272,496</b>	<b>320,608</b>
Net Operating Result before Grants and Contributions provided for Capital Purposes	(560,000)	(50,104)	(39,131)	(8,349)	23,751	60,811	99,539	140,002	182,268	226,408	272,496	320,608

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 INCOME STATEMENT - SEWER FUND Scenario: Rolled over from last year's 24/25 LTFP V16												
	Actuals 2024/25	Current Year 2025/26	2026/27	2027/28	2028/29	2029/30	Projected Years					2035/36
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Income from Continuing Operations</b>												
<b>Revenue:</b>												
Rates & Annual Charges	388,000	406,635	420,743	435,854	451,494	467,681	484,435	501,775	519,722	538,298	557,523	577,421
User Charges & Fees	178,000	181,961	181,627	187,984	194,563	201,373	208,421	215,716	223,266	231,080	239,168	247,539
Other Revenues	5,000	2,600	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Grants & Contributions provided for Operating Purposes	8,000	7,650	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200
Grants & Contributions provided for Capital Purposes	-	-	-	-	-	-	-	-	-	-	-	-
Interest & Investment Revenue	91,000	81,111	97,982	97,762	97,517	98,143	99,070	100,007	100,953	101,908	102,873	103,848
<b>Other Income:</b>												
Net Gains from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Fair value increment on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of revaluation decrements on IPPE previously expensed	-	-	-	-	-	-	-	-	-	-	-	-
Reversal of impairment losses on receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Gain	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Income from Continuing Operations</b>	<b>670,000</b>	<b>679,957</b>	<b>708,552</b>	<b>729,800</b>	<b>751,774</b>	<b>775,397</b>	<b>800,127</b>	<b>825,698</b>	<b>852,141</b>	<b>879,486</b>	<b>907,764</b>	<b>937,008</b>
<b>Expenses from Continuing Operations</b>												
Employee Benefits & On-Costs	123,000	121,363	122,363	126,730	131,270	134,840	138,517	142,304	146,205	150,224	154,362	158,625
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Materials & Contracts	465,000	541,342	497,600	501,187	504,882	508,687	512,607	516,644	520,803	525,086	529,498	534,042
Depreciation & Amortisation	283,000	250,000	283,000	285,830	288,688	291,575	294,491	297,436	300,410	303,414	306,448	309,513
Impairment of investments	-	-	-	-	-	-	-	-	-	-	-	-
Impairment of receivables	-	-	-	-	-	-	-	-	-	-	-	-
Other Expenses	4,000	-	-	-	-	-	-	-	-	-	-	-
Interest & Investment Losses	-	-	-	-	-	-	-	-	-	-	-	-
Net Losses from the Disposal of Assets	-	-	-	-	-	-	-	-	-	-	-	-
Revaluation decrement/impairment of IPPE	-	-	-	-	-	-	-	-	-	-	-	-
Fair value decrement on investment properties	-	-	-	-	-	-	-	-	-	-	-	-
Joint Ventures & Associated Entities - Loss	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenses from Continuing Operations</b>	<b>875,000</b>	<b>912,705</b>	<b>902,963</b>	<b>913,747</b>	<b>924,840</b>	<b>935,102</b>	<b>945,615</b>	<b>956,385</b>	<b>967,419</b>	<b>978,724</b>	<b>990,308</b>	<b>1,002,180</b>
<b>Operating Result from Continuing Operations</b>	<b>(205,000)</b>	<b>(232,748)</b>	<b>(194,411)</b>	<b>(183,947)</b>	<b>(173,066)</b>	<b>(159,705)</b>	<b>(145,488)</b>	<b>(130,687)</b>	<b>(115,277)</b>	<b>(99,238)</b>	<b>(82,544)</b>	<b>(65,172)</b>
Discontinued Operations - Profit/(Loss)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Profit/(Loss) from Discontinued Operations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Net Operating Result for the Year</b>	<b>(205,000)</b>	<b>(232,748)</b>	<b>(194,411)</b>	<b>(183,947)</b>	<b>(173,066)</b>	<b>(159,705)</b>	<b>(145,488)</b>	<b>(130,687)</b>	<b>(115,277)</b>	<b>(99,238)</b>	<b>(82,544)</b>	<b>(65,172)</b>
Net Operating Result before Grants and Contributions provided for Capital Purposes	(205,000)	(232,748)	(194,411)	(183,947)	(173,066)	(159,705)	(145,488)	(130,687)	(115,277)	(99,238)	(82,544)	(65,172)

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 BALANCE SHEET - CONSOLIDATED Scenario: Rolled over from last year's 24/25 LTFF V16												
	Actuals 2024/25	Current Year 2025/26	Projected Years									
	\$	\$	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	13,816,000	16,268,125	16,831,847	16,916,656	17,077,787	17,512,805	17,760,200	17,678,391	18,161,885	17,117,468	15,873,678	14,685,943
Investments	18,800,000	11,636,545	11,636,545	9,690,183	7,825,252	5,984,790	4,118,792	2,173,457	250,488	-	-	-
Receivables	6,803,000	6,839,264	10,351,084	6,506,750	6,686,957	6,855,465	7,012,397	7,171,109	7,338,919	7,512,447	7,690,526	7,875,096
Inventories	1,207,000	972,108	1,060,809	957,543	979,351	1,006,009	1,033,376	1,066,045	1,091,045	1,121,326	1,152,616	1,184,951
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Other	69,000	97,282	105,989	95,935	98,133	100,808	103,554	106,821	109,339	112,377	115,515	118,758
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>40,695,000</b>	<b>35,813,324</b>	<b>39,986,274</b>	<b>34,167,068</b>	<b>32,667,480</b>	<b>31,459,877</b>	<b>30,028,319</b>	<b>28,195,822</b>	<b>26,951,677</b>	<b>25,863,618</b>	<b>24,832,335</b>	<b>23,864,747</b>
<b>Non-Current Assets</b>												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	521,000	940,843	747,714	761,873	783,887	806,700	830,277	854,656	879,905	906,036	933,069	961,048
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	323,155,000	331,288,259	345,169,203	344,636,420	344,427,260	343,999,417	343,763,374	343,862,528	343,404,272	342,790,992	342,114,066	341,369,869
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>323,785,000</b>	<b>332,338,102</b>	<b>346,025,917</b>	<b>345,507,293</b>	<b>345,320,147</b>	<b>344,915,117</b>	<b>344,702,651</b>	<b>344,826,184</b>	<b>344,393,178</b>	<b>343,806,027</b>	<b>343,156,135</b>	<b>342,439,917</b>
<b>TOTAL ASSETS</b>	<b>364,480,000</b>	<b>368,151,426</b>	<b>386,012,191</b>	<b>379,674,361</b>	<b>377,987,627</b>	<b>376,374,994</b>	<b>374,730,970</b>	<b>373,022,006</b>	<b>371,344,854</b>	<b>369,669,645</b>	<b>367,988,470</b>	<b>366,304,664</b>
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	1,708,000	2,714,805	3,202,019	2,630,710	2,699,353	2,769,868	2,840,231	2,920,620	2,988,321	3,066,059	3,146,372	3,229,350
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	4,869,000	4,848,430	7,192,402	3,184,452	3,252,372	3,340,031	3,412,671	3,487,731	3,565,418	3,645,760	3,728,823	3,814,617
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	130,000	138,037	186,385	192,385	198,576	204,974	211,582	218,407	225,457	232,740	240,262	154,951
Employee benefit provisions	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>8,864,000</b>	<b>9,858,272</b>	<b>12,737,805</b>	<b>8,164,547</b>	<b>8,307,301</b>	<b>8,471,873</b>	<b>8,621,484</b>	<b>8,783,758</b>	<b>8,936,195</b>	<b>9,101,558</b>	<b>9,272,457</b>	<b>9,355,917</b>
<b>Non-Current Liabilities</b>												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,675,000	1,533,344	2,633,854	2,441,469	2,242,893	2,037,920	1,826,338	1,607,930	1,382,474	1,149,734	909,472	754,521
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>1,675,000</b>	<b>1,533,344</b>	<b>2,633,854</b>	<b>2,441,469</b>	<b>2,242,893</b>	<b>2,037,920</b>	<b>1,826,338</b>	<b>1,607,930</b>	<b>1,382,474</b>	<b>1,149,734</b>	<b>909,472</b>	<b>754,521</b>
<b>TOTAL LIABILITIES</b>	<b>10,539,000</b>	<b>11,391,616</b>	<b>15,371,659</b>	<b>10,606,016</b>	<b>10,550,194</b>	<b>10,509,793</b>	<b>10,447,822</b>	<b>10,391,688</b>	<b>10,318,669</b>	<b>10,251,292</b>	<b>10,181,929</b>	<b>10,110,438</b>
<b>Net Assets</b>	<b>353,941,000</b>	<b>356,759,810</b>	<b>370,640,532</b>	<b>369,068,345</b>	<b>367,437,433</b>	<b>365,865,202</b>	<b>364,283,148</b>	<b>362,630,317</b>	<b>361,026,185</b>	<b>359,418,353</b>	<b>357,806,541</b>	<b>356,194,226</b>
<b>EQUITY</b>												
Retained Earnings	210,816,000	213,634,810	227,515,532	225,943,345	224,312,433	222,740,202	221,158,148	219,505,317	217,901,185	216,293,353	214,681,541	213,069,226
Revaluation Reserves	143,125,000	143,125,000	143,125,000	143,125,000	143,125,000	143,125,000	143,125,000	143,125,000	143,125,000	143,125,000	143,125,000	143,125,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	353,941,000	356,759,810	370,640,532	369,068,345	367,437,433	365,865,202	364,283,148	362,630,317	361,026,185	359,418,353	357,806,541	356,194,226
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>353,941,000</b>	<b>356,759,810</b>	<b>370,640,532</b>	<b>369,068,345</b>	<b>367,437,433</b>	<b>365,865,202</b>	<b>364,283,148</b>	<b>362,630,317</b>	<b>361,026,185</b>	<b>359,418,353</b>	<b>357,806,541</b>	<b>356,194,226</b>

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 BALANCE SHEET - GENERAL FUND Scenario: Rolled over from last year's 24/25 LTFF V16		Actuals 2024/25	Current Year 2025/26	Projected Years									
		\$	\$	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>ASSETS</b>													
<b>Current Assets</b>													
Cash & Cash Equivalents	6,988,000	12,000,000	12,206,423	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	10,307,181	8,339,381	6,346,225
Investments	18,800,000	11,636,545	11,636,545	9,690,183	7,825,252	5,984,790	4,118,792	2,173,457	250,488	-	-	-	-
Receivables	6,300,000	5,540,928	9,941,280	6,084,443	6,251,707	6,406,820	6,549,888	6,694,251	6,847,210	7,005,366	7,167,537	7,335,641	7,335,641
Inventories	1,207,000	972,108	1,060,809	957,543	979,351	1,006,009	1,033,376	1,066,045	1,091,045	1,121,326	1,152,616	1,184,951	1,184,951
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	69,000	97,282	105,989	95,935	98,133	100,808	103,554	106,821	109,339	112,377	115,515	118,758	118,758
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>33,364,000</b>	<b>30,246,863</b>	<b>34,951,046</b>	<b>28,828,104</b>	<b>27,154,443</b>	<b>25,498,427</b>	<b>23,805,610</b>	<b>22,040,573</b>	<b>20,298,082</b>	<b>18,546,250</b>	<b>16,775,049</b>	<b>14,985,574</b>	<b>14,985,574</b>
<b>Non-Current Assets</b>													
Investments	-	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	355,000	623,626	530,328	537,751	552,793	568,390	584,498	601,147	618,396	636,245	654,708	673,816	673,816
Inventories	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	256,162,000	260,938,283	275,402,227	275,332,174	275,431,591	275,556,291	275,632,877	275,660,866	275,639,773	275,569,107	275,448,372	275,277,068	275,277,068
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-	-
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000	109,000
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>256,626,000</b>	<b>261,670,909</b>	<b>276,041,555</b>	<b>275,978,925</b>	<b>276,093,384</b>	<b>276,233,681</b>	<b>276,326,375</b>	<b>276,371,013</b>	<b>276,367,169</b>	<b>276,314,352</b>	<b>276,212,080</b>	<b>276,059,885</b>	<b>276,059,885</b>
<b>TOTAL ASSETS</b>	<b>289,990,000</b>	<b>291,917,772</b>	<b>310,992,602</b>	<b>304,807,029</b>	<b>303,247,828</b>	<b>301,732,109</b>	<b>300,131,985</b>	<b>298,411,586</b>	<b>296,665,251</b>	<b>294,860,602</b>	<b>292,987,129</b>	<b>291,045,459</b>	<b>291,045,459</b>
<b>LIABILITIES</b>													
<b>Current Liabilities</b>													
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-	-
Payables	1,644,000	2,661,718	3,147,310	2,574,125	2,640,826	2,709,360	2,777,675	2,855,944	2,921,452	2,996,922	3,074,888	3,155,437	3,155,437
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	2,495,000	3,700,739	7,063,896	3,055,946	3,123,866	3,211,525	3,284,165	3,359,225	3,436,912	3,517,254	3,600,317	3,686,111	3,686,111
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	130,000	175,078	224,546	212,225	198,576	204,974	211,582	218,407	225,457	232,740	240,262	154,951	154,951
Employee benefit provisions	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000	2,157,000
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>6,426,000</b>	<b>8,694,534</b>	<b>12,592,751</b>	<b>7,999,296</b>	<b>8,120,267</b>	<b>8,282,859</b>	<b>8,430,422</b>	<b>8,590,576</b>	<b>8,740,821</b>	<b>8,903,915</b>	<b>9,072,467</b>	<b>9,153,498</b>	<b>9,153,498</b>
<b>Non-Current Liabilities</b>													
Payables	-	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	1,806,000	1,591,346	2,653,694	2,441,469	2,242,893	2,037,920	1,826,338	1,607,930	1,382,474	1,149,734	909,472	754,521	754,521
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-	-
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>1,806,000</b>	<b>1,591,346</b>	<b>2,653,694</b>	<b>2,441,469</b>	<b>2,242,893</b>	<b>2,037,920</b>	<b>1,826,338</b>	<b>1,607,930</b>	<b>1,382,474</b>	<b>1,149,734</b>	<b>909,472</b>	<b>754,521</b>	<b>754,521</b>
<b>TOTAL LIABILITIES</b>	<b>8,232,000</b>	<b>10,285,880</b>	<b>15,246,445</b>	<b>10,440,765</b>	<b>10,363,160</b>	<b>10,320,779</b>	<b>10,256,760</b>	<b>10,198,506</b>	<b>10,123,295</b>	<b>10,053,649</b>	<b>9,981,939</b>	<b>9,908,019</b>	<b>9,908,019</b>
<b>Net Assets</b>	<b>281,758,000</b>	<b>281,631,892</b>	<b>295,746,156</b>	<b>294,366,264</b>	<b>292,884,667</b>	<b>291,411,330</b>	<b>289,875,226</b>	<b>288,213,079</b>	<b>286,541,956</b>	<b>284,806,953</b>	<b>283,005,190</b>	<b>281,137,439</b>	<b>281,137,439</b>
<b>EQUITY</b>													
Retained Earnings	176,603,000	176,476,892	190,591,156	189,211,264	187,729,667	186,256,330	184,720,226	183,058,079	181,386,956	179,651,953	177,850,190	175,982,439	175,982,439
Revaluation Reserves	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000	105,155,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	281,758,000	281,631,892	295,746,156	294,366,264	292,884,667	291,411,330	289,875,226	288,213,079	286,541,956	284,806,953	283,005,190	281,137,439	281,137,439
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>281,758,000</b>	<b>281,631,892</b>	<b>295,746,156</b>	<b>294,366,264</b>	<b>292,884,667</b>	<b>291,411,330</b>	<b>289,875,226</b>	<b>288,213,079</b>	<b>286,541,956</b>	<b>284,806,953</b>	<b>283,005,190</b>	<b>281,137,439</b>	<b>281,137,439</b>

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 BALANCE SHEET - WATER FUND Scenario: Rolled over from last year's 24/25 LTFP V16												
	Actuals 2024/25	Current Year 2025/26	2026/27	2027/28	2028/29	2029/30	Projected Years					2035/36
	\$	\$	\$	\$	\$	\$	2030/31	2031/32	2032/33	2033/34	2034/35	\$
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	4,735,000	2,020,054	2,335,826	2,678,204	2,748,208	3,196,852	3,535,898	3,594,156	4,064,503	4,703,888	5,283,334	5,924,941
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	372,000	1,191,632	302,466	311,584	321,021	330,788	340,897	351,360	362,189	373,398	384,998	397,004
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>5,107,000</b>	<b>3,211,686</b>	<b>2,638,293</b>	<b>2,989,788</b>	<b>3,069,230</b>	<b>3,527,640</b>	<b>3,876,795</b>	<b>3,945,516</b>	<b>4,426,692</b>	<b>5,077,285</b>	<b>5,668,332</b>	<b>6,321,945</b>
<b>Non-Current Assets</b>												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	135,000	294,455	194,045	199,948	206,058	212,382	218,927	225,701	232,713	239,969	247,480	255,254
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	52,505,000	56,046,476	55,671,476	55,307,576	55,247,687	54,845,719	54,591,582	54,658,183	54,354,430	53,925,229	53,601,487	53,263,107
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>52,640,000</b>	<b>56,340,931</b>	<b>55,865,521</b>	<b>55,507,524</b>	<b>55,453,745</b>	<b>55,058,101</b>	<b>54,810,509</b>	<b>54,883,884</b>	<b>54,587,142</b>	<b>54,165,199</b>	<b>53,848,967</b>	<b>53,518,361</b>
<b>TOTAL ASSETS</b>	<b>57,747,000</b>	<b>59,552,617</b>	<b>58,503,813</b>	<b>58,497,312</b>	<b>58,522,975</b>	<b>58,585,741</b>	<b>58,687,304</b>	<b>58,829,400</b>	<b>59,013,834</b>	<b>59,242,484</b>	<b>59,517,298</b>	<b>59,840,306</b>
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	64,000	52,134	53,772	55,620	57,532	59,487	61,511	63,605	65,771	68,012	70,331	72,730
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	2,374,000	1,013,817	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506	2,506
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>2,438,000</b>	<b>1,065,951</b>	<b>56,278</b>	<b>58,126</b>	<b>60,038</b>	<b>61,993</b>	<b>64,017</b>	<b>66,111</b>	<b>68,277</b>	<b>70,518</b>	<b>72,837</b>	<b>75,236</b>
<b>Non-Current Liabilities</b>												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>2,438,000</b>	<b>1,065,951</b>	<b>56,278</b>	<b>58,126</b>	<b>60,038</b>	<b>61,993</b>	<b>64,017</b>	<b>66,111</b>	<b>68,277</b>	<b>70,518</b>	<b>72,837</b>	<b>75,236</b>
<b>Net Assets</b>	<b>55,309,000</b>	<b>58,486,666</b>	<b>58,447,535</b>	<b>58,439,186</b>	<b>58,462,937</b>	<b>58,523,748</b>	<b>58,623,287</b>	<b>58,763,289</b>	<b>58,945,558</b>	<b>59,171,966</b>	<b>59,444,461</b>	<b>59,765,069</b>
<b>EQUITY</b>												
Retained Earnings	27,834,000	31,011,666	30,972,535	30,964,186	30,987,937	31,048,748	31,148,287	31,288,289	31,470,558	31,696,966	31,969,461	32,290,069
Revaluation Reserves	27,475,000	27,475,000	27,475,000	27,475,000	27,475,000	27,475,000	27,475,000	27,475,000	27,475,000	27,475,000	27,475,000	27,475,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	55,309,000	58,486,666	58,447,535	58,439,186	58,462,937	58,523,748	58,623,287	58,763,289	58,945,558	59,171,966	59,444,461	59,765,069
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>55,309,000</b>	<b>58,486,666</b>	<b>58,447,535</b>	<b>58,439,186</b>	<b>58,462,937</b>	<b>58,523,748</b>	<b>58,623,287</b>	<b>58,763,289</b>	<b>58,945,558</b>	<b>59,171,966</b>	<b>59,444,461</b>	<b>59,765,069</b>

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 BALANCE SHEET - SEWER FUND Scenario: Rolled over from last year's 24/25 LTFP V16												
	Actuals 2024/25	Current Year 2025/26	2026/27	2027/28	2028/29	2029/30	Projected Years					2035/36
	\$	\$	\$	\$	\$	\$	2030/31	2031/32	2032/33	2033/34	2034/35	\$
<b>ASSETS</b>												
<b>Current Assets</b>												
Cash & Cash Equivalents	2,093,000	2,248,071	2,289,598	2,238,453	2,329,579	2,315,953	2,224,302	2,084,235	2,097,383	2,106,400	2,250,963	2,414,777
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	131,000	143,745	145,499	130,564	114,229	117,856	121,611	125,497	129,520	133,683	137,991	142,451
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Assets</b>	<b>2,224,000</b>	<b>2,391,816</b>	<b>2,435,097</b>	<b>2,369,016</b>	<b>2,443,807</b>	<b>2,433,810</b>	<b>2,345,913</b>	<b>2,209,733</b>	<b>2,226,902</b>	<b>2,240,082</b>	<b>2,388,955</b>	<b>2,557,228</b>
<b>Non-Current Assets</b>												
Investments	-	-	-	-	-	-	-	-	-	-	-	-
Receivables	162,000	80,764	43,181	24,174	25,036	25,928	26,852	27,808	28,797	29,821	30,881	31,978
Inventories	-	-	-	-	-	-	-	-	-	-	-	-
Contract assets and contract cost assets	-	-	-	-	-	-	-	-	-	-	-	-
Infrastructure, Property, Plant & Equipment	14,488,000	14,303,500	14,095,500	13,996,670	13,747,982	13,597,407	13,538,916	13,543,480	13,410,070	13,296,655	13,064,207	12,829,694
Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Right of use assets	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Assets</b>	<b>14,650,000</b>	<b>14,384,264</b>	<b>14,138,681</b>	<b>14,020,844</b>	<b>13,773,018</b>	<b>13,623,335</b>	<b>13,565,767</b>	<b>13,571,287</b>	<b>13,438,867</b>	<b>13,326,476</b>	<b>13,095,088</b>	<b>12,861,672</b>
<b>TOTAL ASSETS</b>	<b>16,874,000</b>	<b>16,776,080</b>	<b>16,573,777</b>	<b>16,389,860</b>	<b>16,216,825</b>	<b>16,057,144</b>	<b>15,911,681</b>	<b>15,781,020</b>	<b>15,665,769</b>	<b>15,566,559</b>	<b>15,484,042</b>	<b>15,418,900</b>
<b>LIABILITIES</b>												
<b>Current Liabilities</b>												
Bank Overdraft	-	-	-	-	-	-	-	-	-	-	-	-
Payables	-	953	936	966	996	1,020	1,045	1,071	1,098	1,125	1,153	1,182
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	133,875	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000	126,000
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Current Liabilities</b>	<b>-</b>	<b>134,828</b>	<b>126,936</b>	<b>126,966</b>	<b>126,996</b>	<b>127,020</b>	<b>127,045</b>	<b>127,071</b>	<b>127,098</b>	<b>127,125</b>	<b>127,153</b>	<b>127,182</b>
<b>Non-Current Liabilities</b>												
Payables	-	-	-	-	-	-	-	-	-	-	-	-
Income received in advance	-	-	-	-	-	-	-	-	-	-	-	-
Contract liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Lease liabilities	-	-	-	-	-	-	-	-	-	-	-	-
Borrowings	-	-	-	-	-	-	-	-	-	-	-	-
Employee benefit provisions	-	-	-	-	-	-	-	-	-	-	-	-
Other provisions	-	-	-	-	-	-	-	-	-	-	-	-
Investments Accounted for using the equity method	-	-	-	-	-	-	-	-	-	-	-	-
Liabilities associated with assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Non-Current Liabilities</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL LIABILITIES</b>	<b>-</b>	<b>134,828</b>	<b>126,936</b>	<b>126,966</b>	<b>126,996</b>	<b>127,020</b>	<b>127,045</b>	<b>127,071</b>	<b>127,098</b>	<b>127,125</b>	<b>127,153</b>	<b>127,182</b>
<b>Net Assets</b>	<b>16,874,000</b>	<b>16,641,252</b>	<b>16,446,841</b>	<b>16,262,894</b>	<b>16,089,829</b>	<b>15,930,124</b>	<b>15,784,635</b>	<b>15,653,949</b>	<b>15,538,671</b>	<b>15,439,434</b>	<b>15,356,889</b>	<b>15,291,718</b>
<b>EQUITY</b>												
Retained Earnings	6,379,000	6,146,252	5,951,841	5,767,894	5,594,829	5,435,124	5,289,635	5,158,949	5,043,671	4,944,434	4,861,889	4,796,718
Revaluation Reserves	10,495,000	10,495,000	10,495,000	10,495,000	10,495,000	10,495,000	10,495,000	10,495,000	10,495,000	10,495,000	10,495,000	10,495,000
Other Reserves	-	-	-	-	-	-	-	-	-	-	-	-
Council Equity Interest	16,874,000	16,641,252	16,446,841	16,262,894	16,089,829	15,930,124	15,784,635	15,653,949	15,538,671	15,439,434	15,356,889	15,291,718
Non-controlling equity interests	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Equity</b>	<b>16,874,000</b>	<b>16,641,252</b>	<b>16,446,841</b>	<b>16,262,894</b>	<b>16,089,829</b>	<b>15,930,124</b>	<b>15,784,635</b>	<b>15,653,949</b>	<b>15,538,671</b>	<b>15,439,434</b>	<b>15,356,889</b>	<b>15,291,718</b>

Bogan Shire Council 10 Year Financial Plan for the Years ending 30 June 2036 CASH FLOW STATEMENT - CONSOLIDATED Scenario: Rolled over from last year's 24/25 LTFP V16													
	Actuals 2024/25	Current Year 2025/26	2026/27	2027/28	2028/29	2029/30	Projected Years					2034/35	2035/36
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>													
<b>Receipts:</b>													
Rates & Annual Charges	5,975,000	5,468,015	5,993,971	6,205,201	6,423,730	6,649,907	6,884,001	7,126,288	7,377,054	7,636,598	7,905,226	8,183,256	
User Charges & Fees	8,381,000	6,050,755	6,760,132	8,018,265	8,241,903	8,472,445	8,710,107	8,950,989	9,200,326	9,460,472	9,726,945	10,001,052	
Investment & Interest Revenue Received	1,490,000	1,163,194	1,235,756	1,367,466	1,266,589	1,303,844	1,307,695	1,311,916	1,315,365	1,319,293	1,323,267	1,327,252	
Grants & Contributions	16,965,000	17,615,503	29,618,338	12,264,458	12,868,897	13,231,100	13,527,454	13,835,406	14,153,911	14,483,334	14,824,050	15,175,939	
Bonds & Deposits Received	24,000	-	-	-	-	-	-	-	-	-	-	-	
Other	2,208,000	468,627	280,130	480,832	306,071	305,173	305,764	305,676	305,438	305,267	305,120	304,930	
<b>Payments:</b>													
Employee Benefits & On-Costs	(9,276,000)	(11,345,600)	(11,716,513)	(12,097,835)	(12,492,510)	(12,906,168)	(13,125,971)	(13,455,370)	(13,794,652)	(14,144,115)	(14,504,063)	(14,874,812)	
Materials & Contracts	(16,662,000)	(11,460,048)	(13,489,800)	(12,244,766)	(12,492,312)	(12,901,800)	(13,304,950)	(13,774,435)	(14,156,123)	(14,598,503)	(15,058,345)	(15,533,331)	
Borrowing Costs	(60,000)	(54,004)	(54,317)	(97,322)	(91,397)	(85,277)	(78,956)	(72,427)	(65,684)	(58,719)	(51,524)	(44,092)	
Bonds & Deposits Refunded	(12,000)	-	-	-	-	-	-	-	-	-	-	-	
Other	(251,000)	(270,985)	(273,600)	(281,448)	(289,531)	(297,857)	(306,433)	(315,266)	(324,364)	(333,735)	(343,387)	(353,329)	
<b>Net Cash provided (or used in) Operating Activities</b>	8,782,000	7,635,457	18,354,097	3,614,851	3,741,439	3,871,367	3,918,710	3,912,777	4,011,272	4,069,891	4,127,288	4,186,866	
<b>Cash Flows from Investing Activities</b>													
<b>Receipts:</b>													
Sale of Investment Securities	-	7,163,455	-	1,946,361	1,864,931	1,840,462	1,865,998	1,945,335	1,922,969	250,488	-	-	
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-	
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-	
Sale of Infrastructure, Property, Plant & Equipment	651,000	732,000	450,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-	
Sale of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-	
Sale of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-	
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-	
Deferred Debtors Receipts	-	1	1	1	-	-	-	-	-	-	-	-	
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-	
Other Investing Activity Receipts	8,800,000	-	-	-	-	-	-	-	-	-	-	-	
<b>Payments:</b>													
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-	
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-	
Purchase of Infrastructure, Property, Plant & Equipment	(10,242,000)	(12,945,167)	(19,389,233)	(5,890,020)	(5,852,855)	(5,678,236)	(5,932,339)	(6,328,339)	(5,832,339)	(5,739,339)	(5,738,339)	(5,734,339)	
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-	
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-	
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-	
Deferred Debtors & Advances Made	-	-	-	-	-	-	-	-	-	-	-	-	
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-	
Other Investing Activity Payments	(10,800,000)	-	-	-	-	-	-	-	-	-	-	-	
<b>Net Cash provided (or used in) Investing Activities</b>	(11,591,000)	(5,049,711)	(18,939,232)	(3,343,657)	(3,387,924)	(3,237,773)	(3,466,341)	(3,783,004)	(3,309,370)	(4,888,851)	(5,138,339)	(5,134,339)	
<b>Cash Flows from Financing Activities</b>													
<b>Receipts:</b>													
Proceeds from Borrowings & Advances	-	-	1,303,450	-	-	-	-	-	-	-	-	-	
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-	
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Payments:</b>													
Repayment of Borrowings & Advances	(130,000)	(133,621)	(154,593)	(186,385)	(192,385)	(198,576)	(204,974)	(211,582)	(218,407)	(225,457)	(232,740)	(240,262)	
Repayment of lease liabilities (principal repayments)	-	-	-	-	-	-	-	-	-	-	-	-	
Distributions to non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-	
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Net Cash Flow provided (used in) Financing Activities</b>	(130,000)	(133,621)	1,148,857	(186,385)	(192,385)	(198,576)	(204,974)	(211,582)	(218,407)	(225,457)	(232,740)	(240,262)	
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	(2,939,000)	2,452,125	563,722	84,809	161,131	435,018	247,395	(81,809)	483,495	(1,044,417)	(1,243,790)	(1,187,735)	
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	16,755,000	13,816,000	16,268,125	16,831,847	16,916,656	17,077,787	17,512,805	17,760,200	17,678,391	18,161,885	17,117,468	15,873,678	
<b>Cash &amp; Cash Equivalents - end of the year</b>	13,816,000	16,268,125	16,831,847	16,916,656	17,077,787	17,512,805	17,760,200	17,678,391	18,161,885	17,117,468	15,873,678	14,685,943	
<b>Cash &amp; Cash Equivalents - end of the year</b>	13,816,000	16,268,125	16,831,847	16,916,656	17,077,787	17,512,805	17,760,200	17,678,391	18,161,885	17,117,468	15,873,678	14,685,943	
<b>Investments - end of the year</b>	18,800,000	11,636,545	11,636,545	9,690,183	7,825,252	5,984,790	4,118,792	2,173,457	250,488	-	-	-	
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	32,616,000	27,904,669	28,468,392	26,606,840	24,903,039	23,497,595	21,878,992	19,851,848	18,412,373	17,117,468	15,873,678	14,685,943	
<b>Representing:</b>													
- External Restrictions	12,943,000	10,383,125	10,740,424	11,031,656	11,192,787	11,627,805	11,875,200	11,793,391	12,276,885	12,925,287	13,649,297	14,454,718	
- Internal Restrictions	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	
- Unrestricted	8,760,000	6,608,545	6,814,968	4,662,183	2,797,252	956,790	(909,208)	(2,854,543)	(4,777,512)	(6,720,819)	(8,688,619)	(10,681,775)	
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	32,616,000	27,904,669	28,468,392	26,606,840	24,903,039	23,497,595	21,878,992	19,851,848	18,412,373	17,117,468	15,873,678	14,685,943	

Bogan Shire Council												
10 Year Financial Plan for the Years ending 30 June 2036												
CASH FLOW STATEMENT - GENERAL FUND												
Scenario: Rolled over from last year's 24/25 LTFP V16												
	Actuals	Current Year	Projected Years									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	-	4,150,113	4,574,783	4,735,272	4,901,441	5,073,425	5,251,429	5,435,663	5,626,345	5,823,701	6,027,965	6,239,378
User Charges & Fees	-	4,441,244	5,075,240	6,291,892	6,465,607	6,644,478	6,828,661	7,014,193	7,206,242	7,407,095	7,612,200	7,822,790
Investment & Interest Revenue Received	-	988,884	928,720	1,057,530	953,751	988,076	988,968	990,201	990,634	991,515	992,414	993,294
Grants & Contributions	-	16,433,373	29,621,837	12,249,258	12,853,697	13,215,900	13,512,254	13,820,206	14,138,711	14,468,134	14,808,850	15,160,739
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	451,727	221,030	421,732	246,971	246,073	246,664	246,576	246,338	246,167	246,020	245,830
<b>Payments:</b>												
Employee Benefits & On-Costs	-	(10,855,724)	(11,212,704)	(11,576,103)	(11,952,111)	(12,251,075)	(12,555,770)	(12,869,606)	(13,192,858)	(13,525,807)	(13,868,744)	(14,221,969)
Materials & Contracts	-	(9,286,663)	(11,434,582)	(10,159,584)	(10,375,985)	(10,753,393)	(11,123,502)	(11,558,953)	(11,905,588)	(12,311,862)	(12,734,516)	(13,171,196)
Borrowing Costs	-	(57,656)	(56,883)	(98,768)	(91,689)	(85,277)	(78,956)	(72,427)	(65,684)	(58,719)	(51,524)	(44,092)
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	(270,985)	(273,600)	(281,448)	(289,531)	(297,857)	(306,433)	(315,266)	(324,364)	(333,735)	(343,387)	(353,329)
<b>Net Cash provided (or used in) Operating Activities</b>	-	5,994,312	17,443,839	2,639,781	2,712,149	2,780,349	2,763,314	2,690,586	2,719,777	2,706,489	2,689,278	2,671,445
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Investment Securities	-	7,163,455	-	1,946,361	1,864,931	1,840,462	1,865,998	1,945,335	1,922,969	250,488	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	732,000	450,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(8,708,191)	(18,799,233)	(5,168,020)	(4,964,855)	(5,022,236)	(5,024,339)	(5,024,339)	(5,024,339)	(5,024,339)	(5,024,339)	(5,024,339)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-	-	-	-	-	-	-	-	-	-	-	-
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	-	(812,736)	(18,349,233)	(2,621,658)	(2,499,924)	(2,581,773)	(2,558,341)	(2,479,004)	(2,501,370)	(4,173,851)	(4,424,339)	(4,424,339)
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	-	-	1,303,450	-	-	-	-	-	-	-	-	-
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Repayment of Borrowings & Advances	-	(169,576)	(191,634)	(224,546)	(212,225)	(198,576)	(204,974)	(211,582)	(218,407)	(225,457)	(232,740)	(240,262)
Repayment of lease liabilities (principal repayments)	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	-	(169,576)	1,111,816	(224,546)	(212,225)	(198,576)	(204,974)	(211,582)	(218,407)	(225,457)	(232,740)	(240,262)
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	-	5,012,000	206,423	(206,423)	(0)	0	(0)	0	0	(1,692,819)	(1,967,800)	(1,993,156)
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	-	6,988,000	12,000,000	12,206,423	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	10,307,181	8,339,381
<b>Cash &amp; Cash Equivalents - end of the year</b>	-	12,000,000	12,206,423	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	10,307,181	8,339,381	6,346,225
Cash & Cash Equivalents - end of the year	6,988,000	12,000,000	12,206,423	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	10,307,181	8,339,381	6,346,225
Investments - end of the year	18,800,000	11,636,545	11,636,545	9,690,183	7,825,252	5,984,790	4,118,792	2,173,457	250,488	-	-	-
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>25,788,000</b>	<b>23,636,545</b>	<b>23,842,968</b>	<b>21,690,183</b>	<b>19,825,252</b>	<b>17,984,790</b>	<b>16,118,792</b>	<b>14,173,457</b>	<b>12,250,488</b>	<b>10,307,181</b>	<b>8,339,381</b>	<b>6,346,225</b>
<b>Representing:</b>												
- External Restrictions	6,115,000	6,115,000	6,115,000	6,115,000	6,115,000	6,115,000	6,115,000	6,115,000	6,115,000	6,115,000	6,115,000	6,115,000
- Internal Restrictions	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000	10,913,000
- Unrestricted	8,760,000	6,608,545	6,814,968	4,662,183	2,797,252	956,790	(909,208)	(2,854,543)	(4,777,512)	(6,720,819)	(8,688,619)	(10,681,775)
	<b>25,788,000</b>	<b>23,636,545</b>	<b>23,842,968</b>	<b>21,690,183</b>	<b>19,825,252</b>	<b>17,984,790</b>	<b>16,118,792</b>	<b>14,173,457</b>	<b>12,250,488</b>	<b>10,307,181</b>	<b>8,339,381</b>	<b>6,346,225</b>

Bogan Shire Council												
10 Year Financial Plan for the Years ending 30 June 2036												
CASH FLOW STATEMENT - WATER FUND												
Scenario: Rolled over from last year's 24/25 LTFF V16												
	Actuals	Current Year	Projected Years									
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	-	921,791	1,000,267	1,036,027	1,072,815	1,110,892	1,150,301	1,191,089	1,233,305	1,276,999	1,322,221	1,369,027
User Charges & Fees	-	1,421,446	1,503,158	1,540,412	1,583,826	1,628,760	1,675,267	1,723,401	1,773,220	1,824,783	1,878,150	1,933,386
Investment & Interest Revenue Received	-	98,448	211,849	213,866	215,867	217,888	219,928	221,989	224,069	226,170	228,292	230,434
Grants & Contributions	-	1,002,054	(3,555)	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	14,300	58,100	58,100	58,100	58,100	58,100	58,100	58,100	58,100	58,100	58,100
<b>Payments:</b>												
Employee Benefits & On-Costs	-	(369,197)	(381,451)	(395,031)	(409,157)	(420,276)	(431,707)	(443,483)	(455,613)	(468,110)	(480,983)	(494,244)
Materials & Contracts	-	(1,632,311)	(1,557,596)	(1,583,996)	(1,611,447)	(1,639,721)	(1,668,843)	(1,698,839)	(1,729,735)	(1,761,557)	(1,794,334)	(1,828,095)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Operating Activities</b>	-	1,456,530	830,772	877,378	918,005	963,643	1,011,046	1,060,258	1,111,347	1,164,385	1,219,446	1,276,607
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	-	-	-	-	-	-	-	-	-	-	-	-
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(4,171,476)	(515,000)	(535,000)	(848,000)	(515,000)	(672,000)	(1,002,000)	(641,000)	(525,000)	(640,000)	(635,000)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-	-	-	-	-	-	-	-	-	-	-	-
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	-	(4,171,476)	(515,000)	(535,000)	(848,000)	(515,000)	(672,000)	(1,002,000)	(641,000)	(525,000)	(640,000)	(635,000)
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of lease liabilities (principal repayments)	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	-	(2,714,946)	315,772	342,378	70,005	448,643	339,046	58,258	470,347	639,385	579,446	641,607
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	-	4,735,000	2,020,054	2,335,826	2,678,204	2,748,208	3,196,852	3,535,898	3,594,156	4,064,503	4,703,888	5,283,334
<b>Cash &amp; Cash Equivalents - end of the year</b>	-	2,020,054	2,335,826	2,678,204	2,748,208	3,196,852	3,535,898	3,594,156	4,064,503	4,703,888	5,283,334	5,924,941
Cash & Cash Equivalents - end of the year	4,735,000	2,020,054	2,335,826	2,678,204	2,748,208	3,196,852	3,535,898	3,594,156	4,064,503	4,703,888	5,283,334	5,924,941
Investments - end of the year	-	-	-	-	-	-	-	-	-	-	-	-
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>4,735,000</b>	<b>2,020,054</b>	<b>2,335,826</b>	<b>2,678,204</b>	<b>2,748,208</b>	<b>3,196,852</b>	<b>3,535,898</b>	<b>3,594,156</b>	<b>4,064,503</b>	<b>4,703,888</b>	<b>5,283,334</b>	<b>5,924,941</b>
<b>Representing:</b>												
- External Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	4,735,000	2,020,054	2,335,826	2,678,204	2,748,208	3,196,852	3,535,898	3,594,156	4,064,503	4,703,888	5,283,334	5,924,941
	4,735,000	2,020,054	2,335,826	2,678,204	2,748,208	3,196,852	3,535,898	3,594,156	4,064,503	4,703,888	5,283,334	5,924,941

Bogan Shire Council												
10 Year Financial Plan for the Years ending 30 June 2036												
CASH FLOW STATEMENT - SEWER FUND												
Scenario: Rolled over from last year's 24/25 LTFF V16												
	Actuals	Current Year	Projected Years					Projected Years				
	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Cash Flows from Operating Activities</b>												
<b>Receipts:</b>												
Rates & Annual Charges	-	396,111	418,921	433,902	449,474	465,590	482,271	499,535	517,404	535,898	555,040	574,851
User Charges & Fees	-	188,066	181,733	185,961	192,470	199,206	206,179	213,395	220,864	228,594	236,595	244,876
Investment & Interest Revenue Received	-	79,514	97,753	97,517	97,263	97,880	98,799	99,726	100,662	101,607	102,561	103,525
Grants & Contributions	-	180,076	57	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200	7,200
Bonds & Deposits Received	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	2,600	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
<b>Payments:</b>												
Employee Benefits & On-Costs	-	(120,679)	(122,358)	(126,702)	(131,241)	(134,817)	(138,494)	(142,281)	(146,181)	(150,198)	(154,336)	(158,598)
Materials & Contracts	-	(541,073)	(497,622)	(501,185)	(504,880)	(508,686)	(512,605)	(516,642)	(520,801)	(525,084)	(529,496)	(534,040)
Borrowing Costs	-	-	-	-	-	-	-	-	-	-	-	-
Bonds & Deposits Refunded	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Operating Activities</b>	-	184,615	79,485	97,693	111,286	127,374	144,349	161,933	180,148	199,017	218,564	238,814
<b>Cash Flows from Investing Activities</b>												
<b>Receipts:</b>												
Sale of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Infrastructure, Property, Plant & Equipment	-	-	-	-	-	-	-	-	-	-	-	-
Sale of non-current assets classified as "held for sale"	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Sale of Disposal Groups	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors Receipts	-	35,956	37,042	38,162	19,840	-	-	-	-	-	-	-
Distributions Received from Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Purchase of Investment Securities	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Investment Property	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Infrastructure, Property, Plant & Equipment	-	(65,500)	(75,000)	(187,000)	(40,000)	(141,000)	(236,000)	(302,000)	(167,000)	(190,000)	(74,000)	(75,000)
Purchase of Real Estate Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Intangible Assets	-	-	-	-	-	-	-	-	-	-	-	-
Purchase of Interests in Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Deferred Debtors & Advances Made	-	-	-	-	-	-	-	-	-	-	-	-
Contributions Paid to Joint Ventures & Associates	-	-	-	-	-	-	-	-	-	-	-	-
Other Investing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash provided (or used in) Investing Activities</b>	-	(29,544)	(37,958)	(148,838)	(20,160)	(141,000)	(236,000)	(302,000)	(167,000)	(190,000)	(74,000)	(75,000)
<b>Cash Flows from Financing Activities</b>												
<b>Receipts:</b>												
Proceeds from Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Proceeds from Finance Leases	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Receipts	-	-	-	-	-	-	-	-	-	-	-	-
<b>Payments:</b>												
Repayment of Borrowings & Advances	-	-	-	-	-	-	-	-	-	-	-	-
Repayment of lease liabilities (principal repayments)	-	-	-	-	-	-	-	-	-	-	-	-
Distributions to non-controlling interests	-	-	-	-	-	-	-	-	-	-	-	-
Other Financing Activity Payments	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Cash Flow provided (used in) Financing Activities</b>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Net Increase/(Decrease) in Cash &amp; Cash Equivalents</b>	-	155,071	-41,527	(51,145)	91,126	(13,626)	(91,651)	(140,067)	13,148	9,017	144,564	163,814
<b>plus: Cash &amp; Cash Equivalents - beginning of year</b>	-	2,093,000	2,248,071	2,289,598	2,238,453	2,329,579	2,315,953	2,224,302	2,084,235	2,097,383	2,106,400	2,250,963
<b>Cash &amp; Cash Equivalents - end of the year</b>	-	2,248,071	2,289,598	2,238,453	2,329,579	2,315,953	2,224,302	2,084,235	2,097,383	2,106,400	2,250,963	2,414,777
Cash & Cash Equivalents - end of the year	2,093,000	2,248,071	2,289,598	2,238,453	2,329,579	2,315,953	2,224,302	2,084,235	2,097,383	2,106,400	2,250,963	2,414,777
Investments - end of the year	-	-	-	-	-	-	-	-	-	-	-	-
<b>Cash, Cash Equivalents &amp; Investments - end of the year</b>	<b>2,093,000</b>	<b>2,248,071</b>	<b>2,289,598</b>	<b>2,238,453</b>	<b>2,329,579</b>	<b>2,315,953</b>	<b>2,224,302</b>	<b>2,084,235</b>	<b>2,097,383</b>	<b>2,106,400</b>	<b>2,250,963</b>	<b>2,414,777</b>
<b>Representing:</b>												
- External Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Internal Restrictions	-	-	-	-	-	-	-	-	-	-	-	-
- Unrestricted	2,093,000	2,248,071	2,289,598	2,238,453	2,329,579	2,315,953	2,224,302	2,084,235	2,097,383	2,106,400	2,250,963	2,414,777
<b>2,093,000</b>	<b>2,248,071</b>	<b>2,289,598</b>	<b>2,238,453</b>	<b>2,329,579</b>	<b>2,315,953</b>	<b>2,224,302</b>	<b>2,084,235</b>	<b>2,097,383</b>	<b>2,106,400</b>	<b>2,250,963</b>	<b>2,414,777</b>	

## **12.4 2025/26 QUARTER 3 BUDGET REVIEW OLG FORMAT**

### **1. Introduction**

The purpose of this report is to present to Council the Quarter 3 Budget Review Statement (QBRS) for the period ending 31 March 2026 in the format prescribed by the NSW Office of Local Government (OLG).

### **2. Background**

Council previously considered the Quarter 3 budget review at its meeting on 23 April 2026. This also contained the Responsible Accounting Officer's Statement so has not been included again.

At that time, the OLG Quarterly Budget Review templates were not available, and the review was presented using Council's quarterly reporting format.

The OLG templates have now been finalised and completed, and are attached for compliance purposes.

### **3. Discussion**

The attached Quarter 3 QBRS includes the required OLG reporting statements, including:

- Income and Expenses Consolidated Budget Review
- Income and Expenses General Fund Budget Review
- Income and Expenses Water Fund Budget Review
- Income and Expenses Sewer Fund Budget Review
- Capital Budget Review
- Reserve Balances
- Developer Contributions

The information contained within these statements is consistent with the previously adopted Quarter 3 budget review, with no changes to the previously reported financial position.

This report ensures Council meets its statutory obligations under:

- *Local Government Act 1993*
- *Local Government (General) Regulation 2021*
- *OLG Quarterly Budget Review Guidelines*

### **4. Attachments**

1. Quarter 3 Quarterly Budget Review Statements

### **5. Recommendation**

That Council receive and note the Quarter 3 Budget Review Statement for the period ending 31 March 2026, prepared in accordance with Office of Local Government requirements.

## Office of Local Government QBRS 25-26 Quarter 3

Return to: [qbrs@olg.nsw.gov.au](mailto:qbrs@olg.nsw.gov.au) in Excel format

Due Date: 31 May 2026

<b>Council Name:</b>	Bogan Shire Council
<b>Quarter end:</b>	31/03/2026

<b>Contact Name:</b>	Stephanie Waterhouse
<b>Contact Phone:</b>	(02) 6835 9000
<b>Contact Email:</b>	<a href="mailto:steph.waterhouse@bogan.nsw.gov.au">steph.waterhouse@bogan.nsw.gov.au</a>

**Comments on Return:**

An error was made in the Q2 Capital Tab. \$37,943 should have been rounded to \$38 I have corrected in this Q3

Note: to insert line breaks in comment box, press Alt-Enter.

Only WHITE cells need to be populated

**DO NOT ENTER N/A into Cells - leave blank if no data**

Questions relating to this return should be directed to:

**Office of Local Government**

Performance Team

(02) 4428 4100

QBR FINANCIAL OVERVIEW											
Bogan Shire Council											
Budget review for the quarter ended 31/03/26											
DESCRIPTION	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL	
	Actual	Budget	Changes	Changes	Changes	Budget	changes	Year End	ORIGINAL	YTD	
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	for council resolution	(P/E) Result	budget v PYE	2025/26 \$000's	2025/26 \$000's
Net Operating Result before grants and contributions provided for capital purposes	General Fund	-3,254	-1,519	50	0	0	-1,469	0	-1,469	50	-6,228
	Water Fund	-560	-50	0	0	0	-50	0	-50	0	389
	Sewer Fund	-205	-236	0	0	0	-236	0	-236	0	-62
	Consolidated	-4,019	-3,432	32	0	0	-3,400	0	-3,400	32	-2,291
Operating Result from continuing operations (with capital grants and contributions) excluding depreciation, amortisation and impairment of non financial assets	Consolidated	8,797	1,382	32	0	0	1,414	0	1,414	32	-2,291
Borrowings	Total borrowings						0		0		0
Liquidity	External restrictions	12,943	13,223	-6	-38	0	13,179	0	13,179	-44	311
	Internal Allocations	10,913	10,809	0	0	0	10,809	0	10,809	0	-3,844
	Unallocated	-23,856	-24,032	6	38	0	-23,988	0	-23,988	44	3,533
Total Cash, Cash Equivalents and Inves	0	0	0	0	0	0	0	0	0	0	0
Capital	Capital Funding	31,491	3,339	855	0	0	4,194	0	4,194	855	6,534
	Capital Expenditure	12,449	6,215	919	38	0	7,172	0	7,172	957	10,258
	Net Capital	19,042	-2,876	-64	-38	0	-2,978	0	-2,978	-102	-3,724

	Opening Balance	Total Cash Contributions Received	Total Interest Earned	Total Expended	Total Internal Borrowings (to)/from	Held as Restricted Asset	Cumulative balance of internal borrowings (to)/from
	As at 1 July 2025	As at this Q	As at this Q	As at this Q	As at this Q	As at this Q	As at this Q
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's
Developer Contribution		26	7	0	0	33	0
Total Developer Contributions		26	7	0	0	33	0

Income and Expenses Budget Review Statement										
Bogan Shire Council										
Budget review for the quarter ended 31/03/2026										
Consolidated Fund										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Budget	Changes	Changes	Changes	Budget	changes	Year End	ORIGINAL	YTD
	2024/25 \$000's	2025/26 \$000's	Review Q 1 \$000's	Review Q 2 \$000's	Review Q 3 \$000's	\$000's	for council resolution \$000's	(P/E) Result 2025/26 \$000's	budget v PYE 2025/26 \$000's	2025/26 \$000's
<b>INCOME</b>										
Rates and Annual Charges	5,686	5,854	3	18		5,875	18	5,893	39	5,880
User Charges and Fees	7,458	4,995		-7		4,988	-106	4,888	-107	2,950
Other Revenue	365	209	39	151		399	8	407	198	332
Grants and Contributions - Operating	10,462	13,500	115	56		13,671	111	13,782	282	5,622
Grants and Contributions - Capital	6,984					0		0	0	
Interest and Investment Income	1,531	1,017				1,017		1,017	0	598
Other Income	293	368	1	41		410	33	443	75	125
Net gain from disposal of assets	288					0		0	0	
<b>Total Income from continuing operations</b>	<b>33,067</b>	<b>25,943</b>	<b>158</b>	<b>259</b>	<b>0</b>	<b>26,360</b>	<b>70</b>	<b>26,430</b>	<b>487</b>	<b>15,507</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	9,436	11,350	-73	174		11,451	-71	11,380	30	8,417
Materials & Services	14,473	10,891	155	72		11,118	145	11,263	372	7,445
Borrowing Costs	59	56				56		56	0	31
Other Expenses	302	2,264	44	13		2,321	-8	2,317	53	1,905
Net Loss from Disposal of Assets						0		0	0	
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>24,270</b>	<b>24,561</b>	<b>126</b>	<b>259</b>	<b>0</b>	<b>24,946</b>	<b>70</b>	<b>25,016</b>	<b>455</b>	<b>17,798</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>8,797</b>	<b>1,382</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>1,414</b>	<b>0</b>	<b>1,414</b>	<b>32</b>	<b>-2,291</b>
Depreciation, amortisation and impairment of non financial assets	5,832	4,814				4,814		4,814	0	
<b>Operating result from continuing Operations</b>	<b>2,965</b>	<b>-3,432</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>-3,400</b>	<b>0</b>	<b>-3,400</b>	<b>32</b>	<b>-2,291</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>-4,019</b>	<b>-3,432</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>-3,400</b>	<b>0</b>	<b>-3,400</b>	<b>32</b>	<b>-2,291</b>

**Notes**  
 Original Budget +/- approved budget changes in previous quarters = REVISED Budget  
 Revised Budget +/- recommended changes this quarter = PROJECTED year results

The quarterly recommended changes to the revised budget are to include:  
 1) an explanation for the recommended changes and any impact this will have on the Operational Plan, Delivery Program and Long Term Financial Plan  
 2) any impacts of year to date expenditure on recommended changes to budget

**Explanations are to be in plain English and in a style that is easily understood by readers of non-financial information.**  
**The narrative is important in understanding why budget changes are necessary.**

Income and Expenses Budget Review Statement										
Bogan Shire Council										
Budget review for the quarter ended 31/03/2026										
General Fund										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Original	Changes	Changes	Changes	Budget	changes	Year End	ORIGINAL	YTD
	2024/25 \$000's	2025/26 \$000's	Review Q 1 \$000's	Review Q 2 \$000's	Review Q 3 \$000's	\$000's	for council resolution \$000's	Result 2025/26 \$000's	budget v PYE 2025/26 \$000's	2025/26 \$000's
<b>INCOME</b>										
Rates and Annual Charges	4,369	4,460	3	18		4,481	18	4,499	39	4,490
User Charges and Fees	5,862	3,624		-7		3,617	-108	3,517	-107	1,624
Other Revenue	355	194	39	151		384	8	392	198	332
Grants and Contributions - Operating	10,383	13,484	115	56		13,655	111	13,766	282	5,668
Grants and Contributions - Capital	5,148					0		0	0	3
Interest and Investment Income	1,320	857				857		857	0	598
Other Income	293	68	1	41		110	33	143	75	71
Net gain from disposal of assets	288					0		0	0	0
<b>Total Income from continuing operations</b>	<b>28,018</b>	<b>22,687</b>	<b>158</b>	<b>259</b>	<b>0</b>	<b>23,104</b>	<b>70</b>	<b>23,174</b>	<b>487</b>	<b>12,786</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	8,901	10,858	-73	174		10,959	-71	10,888	30	8,049
Materials & Services	12,205	7,130	138	72		7,340	145	7,485	355	6,091
Borrowing Costs	59	56				56		56	0	31
Other Expenses	298	2,228	43	13		2,284	-4	2,280	52	1,890
Net Loss from Disposal of Assets						0		0	0	0
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>21,463</b>	<b>20,272</b>	<b>108</b>	<b>259</b>	<b>0</b>	<b>20,639</b>	<b>70</b>	<b>20,709</b>	<b>437</b>	<b>16,061</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>6,555</b>	<b>2,415</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>2,465</b>	<b>0</b>	<b>2,465</b>	<b>50</b>	<b>-3,275</b>
Depreciation, amortisation and impairment of non financial assets	4,661	3,934				3,934		3,934	0	2,950
<b>Operating result from continuing Operations</b>	<b>1,894</b>	<b>-1,519</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>-1,469</b>	<b>0</b>	<b>-1,469</b>	<b>50</b>	<b>-6,225</b>
<b>Net Operating Result before grants and contributions provided for capital purposes</b>	<b>-3,254</b>	<b>-1,519</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>-1,469</b>	<b>0</b>	<b>-1,469</b>	<b>50</b>	<b>-6,228</b>

**Notes**

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- 2) any impacts of year to date expenditure on recommended changes to budget

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Income and Expenses Budget Review Statement										
Bogan Shire Council										
Budget review for the quarter ended 31/03/2026										
Water Fund										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Budget	Changes	Changes	Changes	Budget	changes	Year End	ORIGINAL	YTD
	2024/25	2025/26	Q 1	Q 2	Q 3	\$000's	for council	(FYE)	budget v FYE	2025/26
	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	resolution	Result	2025/26	\$000's
<b>INCOME</b>										
Access Charges	929	983				983		983	0	981
User Charges	1,418	1,489				1,489		1,489	0	1,188
Fees						0		0	0	
Grants & Contributions - Operating	71	9				9		9	0	-53
Interest and Investment Income	120	87				87		87	0	0
Other Income	5	13				13		13	0	54
Net gain from disposal of assets						0		0	0	
<b>Total income from continuing operations</b>	<b>2,543</b>	<b>2,581</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,581</b>	<b>0</b>	<b>2,581</b>	<b>0</b>	<b>2,170</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	412	370				370		370	0	281
Materials & Services	1,603	1,595				1,595		1,595	0	1,013
Borrowing Costs						0		0	0	
Water purchase charges	200					0		0	0	
Calculated tax/odon equivalents						0		0	0	
Debt guarantee fee						0		0	0	
Other Expenses		36				36		36	0	15
Net Loss from Disposal of Assets						0		0	0	
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>2,215</b>	<b>2,001</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,001</b>	<b>0</b>	<b>2,001</b>	<b>0</b>	<b>1,309</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>328</b>	<b>580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>580</b>	<b>0</b>	<b>580</b>	<b>0</b>	<b>861</b>
Depreciation, amortisation and impairment of non financial assets	888	630				630		630	0	472
<b>Surplus / (Deficit) from continuing operations before capital amounts</b>	<b>-560</b>	<b>-50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-50</b>	<b>0</b>	<b>-50</b>	<b>0</b>	<b>389</b>
Grants and Contributions - Capital	1,836		855			855		855	855	
<b>Surplus / (Deficit) from continuing operations after capital amounts</b>	<b>1,276</b>	<b>-50</b>	<b>855</b>	<b>0</b>	<b>0</b>	<b>805</b>	<b>0</b>	<b>805</b>	<b>855</b>	<b>389</b>

**Notes**  
 Original Budget +/- approved budget changes in previous quarters - REVISED Budget  
 Revised Budget +/- recommended changes this quarter - PROJECTED year results

The quarterly recommended changes to the revised budget are to include:  
 1) an explanation for the recommended changes and any impact this will have on the Operational Plan, Delivery Program and Long Term Financial Plan  
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Income and Expenses Budget Review Statement										
Bogan Shire Council										
Budget review for the quarter ended 31/03/2026										
Sewer Fund										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Budget	Review	Review	Review	Budget	for council	Year End	ORIGINAL	YTD
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	resolution \$000's	(PYE) 2025/26 \$000's	budget v PYE 2025/26 \$000's	2025/26 \$000's
<b>INCOME</b>										
Access charges	388	411				411		411	0	409
User charges	178	182				182		182	0	138
Liquid trade-waste charges						0		0	0	
Fees						0		0	0	
Grants and contributions - Operating	8	8				8		8	0	7
Interest and investment income	91	73				73		73	0	
Other income	5	2				2		2	0	
Net gain from disposal of assets						0		0	0	
<b>Total income from continuing operations</b>	<b>670</b>	<b>676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>676</b>	<b>0</b>	<b>676</b>	<b>0</b>	<b>554</b>
<b>EXPENSES</b>										
Employee benefits and on-costs	123	121				121		121	0	87
Materials & Services	465	541				541		541	0	341
Borrowing Costs						0		0	0	
Calculated taxation equivalents						0		0	0	
Debt Guarantee fee						0		0	0	
Other Expenses	4					0		0	0	
Net Loss from Disposal of Assets						0		0	0	
<b>Total Expenses from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>592</b>	<b>662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>662</b>	<b>0</b>	<b>662</b>	<b>0</b>	<b>428</b>
<b>Operating Result from continuing operations excluding depreciation, amortisation and impairment of non financial assets</b>	<b>78</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>14</b>	<b>0</b>	<b>126</b>
Depreciation, amortisation and impairment of non financial assets	283	250				250		250	0	188
<b>Surplus / (Deficit) from continuing operations before capital amounts</b>	<b>-205</b>	<b>-236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-236</b>	<b>0</b>	<b>-236</b>	<b>0</b>	<b>-62</b>
Grants and Contributions - Capital						0		0	0	
<b>Surplus / (Deficit) from continuing operations after capital amounts</b>	<b>-205</b>	<b>-236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-236</b>	<b>0</b>	<b>-236</b>	<b>0</b>	<b>-62</b>

**Notes**  
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 2) any impacts of year to date expenditure on recommended changes to budget

**Explanations are to be in plain English and in a style that is easily understood by readers of non-financial information.**  
 The narrative is important in understanding why budget changes are necessary.

Capital Budget Review Statement										
Bogan Shire Council										
Budget review for the quarter ended 31/03/2026										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Budget	Changes	Changes	Changes	Budget	changes	Year End	ORIGINAL	YTD
	2024/25 \$000's	2025/26 \$000's	Review Q 1 \$000's	Review Q 2 \$000's	Review Q 3 \$000's	\$000's	for council resolution \$000's	2025/26 Result \$000's	budget v PYE 2025/26 \$000's	2025/26 \$000's
<b>CAPITAL FUNDING</b>										
Rates & other untied funding						0		0	0	
Capital Grants & Contributions	6,984	1,607	855			2,462		2,462	855	6,366
Reserves - External Restrictions	12,943					0		0	0	
Reserves - Internally Allocated	10,913					0		0	0	
New Loans		1,000				1,000		1,000	0	0
Proceeds from sale of assets	651	732				732		732	0	168
Other						0		0	0	
<b>Total Capital Funding</b>	<b>31,491</b>	<b>3,339</b>	<b>855</b>	<b>0</b>	<b>0</b>	<b>4,194</b>	<b>0</b>	<b>4,194</b>	<b>855</b>	<b>6,534</b>
<b>CAPITAL EXPENDITURE</b>										
WIP	2,207					0		0	0	
New Assets	5,144	6,045	919	38		7,002		7,002	957	9,941
Asset Renewal	5,098					0		0	0	
Other		170				170		170	0	317
<b>Total Capital Expenditure</b>	<b>12,449</b>	<b>6,215</b>	<b>919</b>	<b>38</b>	<b>0</b>	<b>7,172</b>	<b>0</b>	<b>7,172</b>	<b>957</b>	<b>10,258</b>
<b>Net Capital Funding - Surplus /(Deficit)</b>	<b>19,042</b>	<b>-2,876</b>	<b>-64</b>	<b>-38</b>	<b>0</b>	<b>-2,978</b>	<b>0</b>	<b>-2,978</b>	<b>-102</b>	<b>-3,724</b>

**Notes**

Original Budget +/- approved budget changes in previous quarters = REVISED Budget  
 Revised Budget +/- recommended changes this quarter = PROJECTED year results

Where the **Total Capital Funding** and the **Total Capital Expenditure** values do not match an explanation is to be provided.  
 Carry over funding from previous year should be identified and any proposed carry forwards into next financial year are to be explained.

The quarterly recommended changes to the revised budget are to include:

- 1) an explanation for the recommended changes and any impact this will have on the Operational Plan, Delivery Program and Long Term Financial Plan
- 2) any impacts of year to date expenditure on recommended changes to budget

**Explanations are to be in plain English and in a style that is easily understood by readers of non-financial information.**  
**The narrative is important in understanding why budget changes are necessary.**

Cash and Investments Budget Review Statement										
Bogan Shire Council										
Budget review for the quarter ended 31/03/2026										
Description	Previous Year	Current Year	Approved	Approved	Approved	Revised	Recommended	Projected	VARIANCE	ACTUAL
	Actual	Budget	Review	Review	Review	Budget	for council	Year End	ORIGINAL	YTD
	2024/25 \$000's	2025/26 \$000's	Q 1 \$000's	Q 2 \$000's	Q 3 \$000's	\$000's	resolution \$000's	(PYE) 2025/26 \$000's	budget v FYE 2025/26 \$000's	2025/26 \$000's
<b>Total Cash, Cash Equivalents &amp; Investments</b>						0		0	0	
<b>EXTERNALLY RESTRICTED</b>										
Water Fund	4,735	5,020		-38		4,982		4,982	-38	320
Sewer Fund	2,093	2,054	-13			2,041		2,041	-13	-120
Developer contributions - General	26	26	7			33		33	7	
Developer contributions - Water						0		0	0	
Developer contributions - Sewer						0		0	0	
Transport for NSW Contributions						0		0	0	
Domestic waste management	166	200				200		200	0	111
Stormwater management						0		0	0	
Other	5,923	5,923				5,923		5,923	0	
<b>Total Externally Restricted</b>	<b>12,943</b>	<b>13,223</b>	<b>-6</b>	<b>-38</b>	<b>0</b>	<b>13,179</b>	<b>0</b>	<b>13,179</b>	<b>-44</b>	<b>311</b>
<b>Cash, cash equivalents &amp; investments not subject to external restrictions</b>	<b>-12,943</b>	<b>-13,223</b>	<b>6</b>	<b>38</b>	<b>0</b>	<b>-13,179</b>	<b>0</b>	<b>-13,179</b>	<b>44</b>	<b>-311</b>
<b>INTERNAL ALLOCATIONS</b>										
Employee entitlements	539	571				571		571	0	
FAG In Advance	3,214	3,214				3,214		3,214	0	-1,459
Plant	3,211	3,075				3,075		3,075	0	-299
Other Internal Restrictions	3,949	3,949				3,949		3,949	0	-2,086
Insert nature of allocation						0		0	0	
Insert nature of allocation						0		0	0	
Other						0		0	0	
<b>Total Internally Allocated</b>	<b>10,913</b>	<b>10,809</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,809</b>	<b>0</b>	<b>10,809</b>	<b>0</b>	<b>-3,844</b>
<b>Unallocated</b>	<b>-23,856</b>	<b>-24,032</b>	<b>6</b>	<b>38</b>	<b>0</b>	<b>-23,988</b>	<b>0</b>	<b>-23,988</b>	<b>44</b>	<b>3,533</b>

their use.  
discretion of council.

Developer Contributions Summary																							
Bogan Shire Council																							
Budget review for the quarter ended 31/03/2026																							
Purpose	Opening Balance As at 1 July 2025 \$000's	Developer Contributions Received									Interest Earned			Monetary Amounts Expended			Internal Borrowings (to)/from			Held as Restricted Asset As at this Q \$000's	Cumulative balance of internal borrowings (to)/from As at this Q \$000's		
		Cash			Non-Cash Land			Non-Cash Other			Q1	Q2	Q3	Q1	Q2	Q3	Q1	Q2	Q3				
		Q1 \$000's	Q2 \$000's	Q3 \$000's	Q1 \$000's	Q2 \$000's	Q3 \$000's	Q1 \$000's	Q2 \$000's	Q3 \$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's	\$000's			\$000's	\$000's
Drainage																					0		
Roads																						0	
Traffic facilities																						0	
Parking																						0	
Open space																						0	
Community facilities																						0	
Other																						0	
<b>Total \$7.11 Under plans</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
\$7.13 Not under plans																						0	
\$7.12 Device	24	7																				33	
\$7.1 Planning agreements																						0	
\$64 Contributions																						0	
Other																						0	
<b>Total Developer Contributions</b>	<b>26</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>0</b>	

**Notes**  
 All developer contributions received are to be disclosed, and distinguished as cash or non cash. Recognition occurs when council gains control over the asset (cash or non cash). Councils have obligations to provide facilities from contribution revenue levied on developers under the provisions of s7.4,s7.11 and s7.12 of the Environmental Planning and Assessment Act 1979. Developer contributions may only be expended for the purpose for which the contributions were required, however council may apply contributions according to the priorities established in work schedules for the contribution plan. "Monetary Amounts Expended" should only include monetary expenditure. Enter positive value when expended. The amounts recorded under "Non-cash Land" and "Non-cash Other" are not included in "Monetary Amounts Expended", as these represent

**13 INFRASTRUCTURE SERVICES REPORTS**

**13.1 DEPARTMENTAL ACTIVITY REPORT**

**1. Introduction**

The purpose of this report is to provide Council with information regarding the activities of the Infrastructure Services Department.

**2. Background**

A regular activity report is provided for the information of Councillors.

**3. Discussion**

**Roads**

Road work undertaken for the reporting period 9<sup>TH</sup> April to 8<sup>th</sup> May consisted of the following:

No.	Name	Comments
	Local Roads	
56	Dicksons Road	Resheeting
58	Cooneys Road	Maintenance Grade
20	Murrawombie Road	Maintenance Grade
63	Westlyn Road	Maintenance Grade
22	Moonagee Road	Maintenance Grade
82	Pepper Lane	Maintenance Grade
25	Merryanbone Road	Maintenance Grade
78	Okeh Road	Maintenance Grade
15	Kallara Road	Maintenance Grade
24	Canonba Road	Weeds Spraying
5	Peisley Road	Weeds Spraying
1	Mulla Road	Weeds Spraying
	Various Sealed Rural Roads	Slashing

	State Highways	
HW7	Mitchell Highway	Weed Spraying Reseals Slashing
HW8	Barrier Highway	Heavy Patching Reseals Slashing
MR70	Arthur Hall VC Way	Reseals Shoulder grading

Council has completed pothole repairs on the following roads:

• Canonba Road	• Buckinguy Road
• Hermidale Nymagee Road	• Pangee Road
• Moonagee Road	• Tottenham Road
• Town Streets	

The Upcoming / Ongoing Road Works Program includes, but is not limited to, the following works:

Highways:

Heavy Patching – Mitchell Highway (HW7) and Arthur Hall VC Way Highway (SH70).

Regional, Rural, Local Road & Town & Village Streets:

- Laroo Road – Maintenance Grading.
- Whiterock Road – Maintenance Grading.
- Kallara Road – Patch Grading throughout causeways/ rough areas.
- Pangee Road – Maintenance Grading/ Patch Grading truck rutting.
- Gilgai Road – Maintenance Grading.

**Works and Services**

The work undertaken during this reporting period consisted of the following:

Civil Works

- Replaced covers on storm water pits corner of Nymagee & Moonagee Streets.
- Painted and marked court for pickle ball.
- Carried out gutter & driveway repairs Derrybong Street.
- Repaired Damage to outer running rail racecourse & Rodney Robb Arena.

- Installed furlong markers racecourse.
- Re-oiled seating racecourse grandstand.
- Installed emergency generator in ELC.
- Repaired damage to grate (Nymagee & Moonagee Streets) and re-aligned pathway.
- Installed two slabs for garbage bin installation Moonagee Street Park.

### Community Facilities

- Mowing/slashing and maintenance of ovals, reserves and highway approaches to Nyngan.
- Cleaning of town facilities.
- Cleaning and sweeping of the Nyngan CBD.
- Carried out works in preparation for Anzac Day.
- Cleaning of town streets gutters and culverts.
- Started Spraying parks and ovals for clover control.

### Water & Wastewater

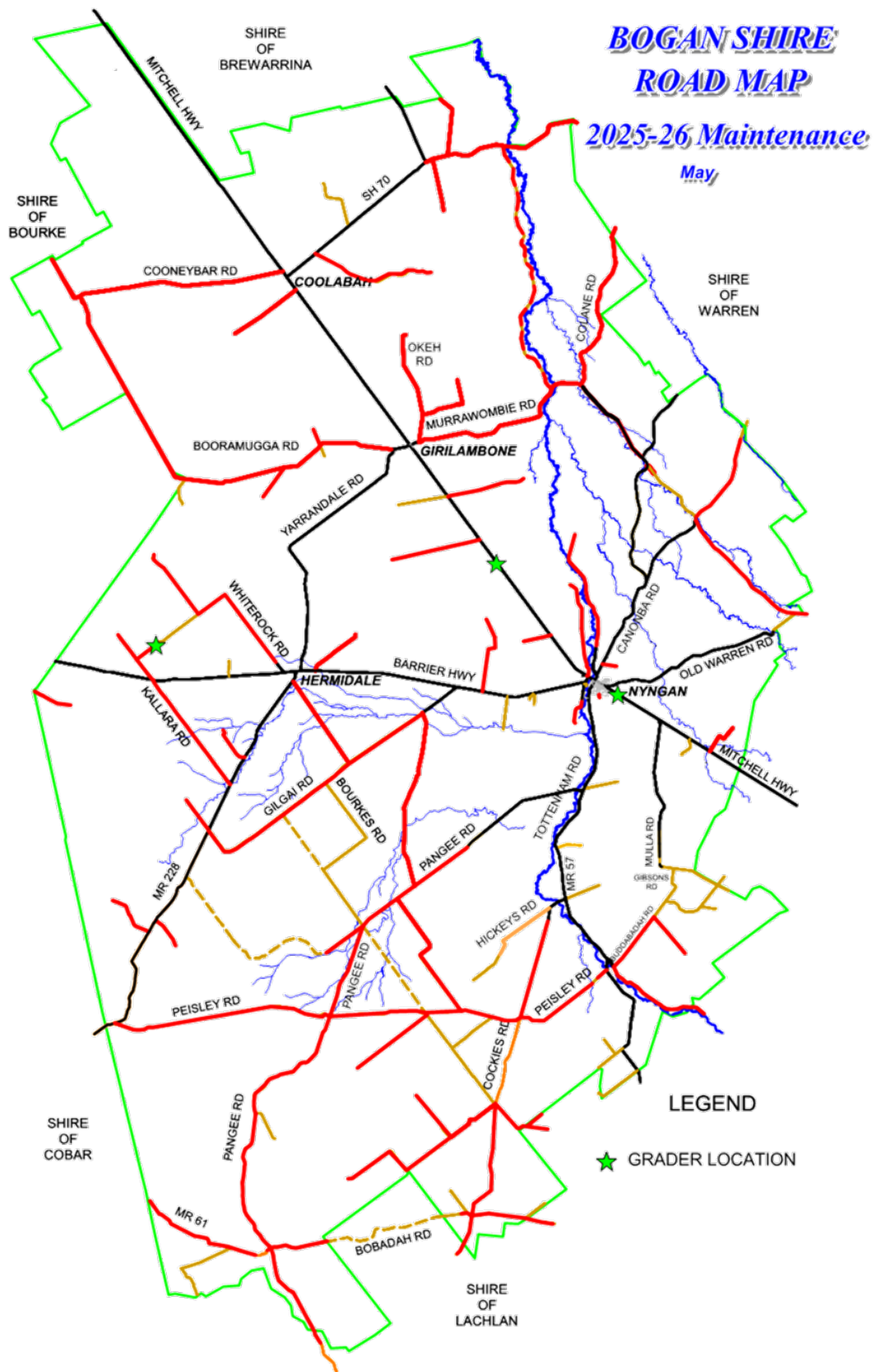
- Albert Priest Channel run commenced 4<sup>th</sup> of May and ordered until the 25 June. This run will see all available allocations exhausted for the 25/26 water year. At this stage it is anticipated that off river water storages and upper weir will be at full capacity to start new water year.
- Replaced section of clear water rising main at filtration plant.
- Replaced water meter Wilga Tank
- Village water supply levels as follows:
  - Coolabah 15%
  - Girilambone 15%
  - Wilga 8% (pumping from Wilga to Coolabah)
- Carried out maintenance on septic tanks & pumps in preparation for Anzac Races

## **4. Attachments**

1. Maintenance Map May 2026

## **5. Recommendation**

That the Infrastructure Departmental report be received and noted.



**14 DEVELOPMENT AND ENVIRONMENTAL SERVICES REPORTS**

**14.1 DEVELOPMENT APPLICATIONS REPORT**

**1. Introduction**

The purpose of this report is to advise Council of Development Applications that have been submitted to Council for approval.

**2. Discussion**

Six new Development Applications were received during the reporting period. The table below outlines Development Applications that are currently under assessment:

DA NUMBER	APPLICANT	LOT - DP	ADDRESS	DESCRIPTION	VALUE (\$)	PROGRESS
2021/022	Mr T Lawson	Lot 3 Section 7 DP 758515	25 Quanda Street Hermidale	New Private Shed	\$25,000	Under Assessment
2024/014	Mr S Issa	Lot 8 Section 26 DP 758441	15 Pine Street, Girilambone	Hotel/Motel accommodation	\$1,607,026	Withdrawn
2025/023	Mr A Witherby	Lot 14 DP 755305	232 Mitchell Highway, Nyngan	Solar Farm	\$6,000,000	Additional Information Required
2025/024	Nyngan Riverside Tourist Park	Lot 1 DP 1320203	145 Barrier Highway, Nyngan	Alterations, Additions and Use of Existing Structures – Caravan Park	\$900,000	Additional Information Required
		Lot 47 DP 824106 - Lot 2 DP 1315800	30 Mitchell Highway. Nyngan			
		Lot 1 Section 1 DP 1121	65 Barrier Highway, Nyngan			
2025/025	Mr K White	Lot 86 DP 755305	343 Old Warren Road, Nyngan	Alterations and additions to dwelling	\$297,000	Under Assessment
2026/004	Mr C Toner	Lot B DP396446	13 Minore Street, Nyngan	New Multi Dwelling Housing	\$ 1,976, 041	Approved
2026/010	SJ Pools	Lot 2 DP 1034196	7 Oatley Street, Nyngan	New Inground Swimming Pool	\$99,832	Approved
2026/012	Mr V Williamson	Lot 5 DP 1281825	36 Dandaloo Street, Nyngan	Dual Occupancy - Detached	\$983,635.04	Report to Council Refers

2026/013	Ms L Wannan	Lot 15 DP 103230	8 Cobar Street, Nyngan	Alterations and additions to dwelling	\$79,000	Approved
2026/014	Mr T Richards	Lot 821 DP 788234	143 Pangee Street, Nyngan	Change of Use from Rural Supplies Store to Gymnasium	\$2,250.00	Approved
2026/016	Mrs R Matheson	Lot 4 DP 1281825	38 Dandaloo Street, Nyngan	New Inground Swimming Pool	\$25,000	Additional Information Required

Council staff continue to receive enquiries and assist the public in relation to Development Applications and the complexity of their lodgment on the NSW Planning Portal.

Attachment 1 contains statistical and historical information in relation to applications received.

### **3. Attachments**

1. Development Applications Statistics

### **4. Recommendation**

That the Development Applications Report be received and noted.

	Application Type							Application Value
	Totals		Breakup					
	DA	CDC	Dwellings	Shed/Garage/ Patio/Awning	Pool	Sub- division	Other	
July 2025	0	0	0	0	0	0	0	\$0.00
August 2025	2	0	0	2	0	0	0	\$56,000.00
September 2025	2	1	0	1	0	0	2	\$751,600.00
October 2025	3	0	0	1	0	0	2*	\$3,020,674.00
November 2025	4	0	1	2	0	0	1**	\$1,046,035.00
December 2025	1	0	0	0	0	0	1***	\$900,000.00
January 2026	3	0	0	1	0	0	2****	\$6,319,500.00
February 2026	4	0	1	3	0	0	0	\$1,390,000.00
March 2026	7	0	0	3	3	1	0	\$358,388.00
April 2026	6	0	0	1	1	0	4#	\$3,090,926.04
May 2026								
June 2026								
<b>Total 2025/26</b>	<b>32</b>	<b>1</b>	<b>2</b>	<b>14</b>	<b>4</b>	<b>1</b>	<b>12</b>	<b>\$16,933,123.04</b>
Total 2024/25	18	2	4	9	1	2	4	\$ 4,476,447.00
Total 2023/24	27	0	8	14	1	0	4	\$ 7,576,651.00
Total 2022/23	33	1	7	12	5	2	8	\$ 7,443,708.00
Total 2021/22	26	0	13	8	2	1	5	\$ 6,354,396.00
Total 2020/21	34	3	5	14	3	5	9	\$ 4,107,610.00
Total 2019/20	24	0	0	10	1	3	10	\$ 11,294,300.00

\* Hotel/Motel accomodation + New Multi Dwelling

\*\* Alterations to building

\*\*\* Alterations, Additions and Use of Existing Structures – Caravan Park

\*\*\*\*Alterations & additions to dwelling & Solar Farm

# New Multi Dwelling, Change of Use, Alterations & additions to dwelling & New Dual Occupancy

## 14.2 DETERMINATION OF DEVELOPMENT APPLICATION 2026/012

### 1. Introduction

The purpose of this report is to seek Council's decision on a Development Application lodged with Council for a proposed detached dual occupancy located at Lot 5 DP 1281825 No 36 Dandaloo Street, Nyngan.

### 2. Background

A Development Application (DA) was lodged with Council via the NSW Planning Portal proposing to construct a new single storey dwelling, with an existing single storey dwelling already located on the property. This would categorise the development as a detached dual occupancy.

Council's Delegations of Authority to the General Manager allows for the following:-

*"To approve plans of subdivision and other development applications that comply with sound planning practice, appropriate standards, legislation and Council policy. Applications expected to have significant unresolved social, economic or environmental impacts, designated developments and all assessments that result in a recommendation for refusal are to be reported to Council for determination".*

As two objections were received during the neighbour notification process, the application is referred to Council for determination.

### 3. Discussion

The proposed Development Application consists of an existing single-story dwelling located on the southern side of the property, and a new single-story dwelling to be constructed on the northern side of the property resulting in the applicant seeking approval for a detached dual occupancy. The architectural plans for the proposed development are provided in Attachment 1.

In accordance with Section 1.8 of Council's Development Control Plan, the application and supporting documents were circulated to neighbouring property owners for comment, resulting in two written objections. During the notification period, the objecting property owners raised the following concerns provided in Attachments 2 and 3.

The applicant was then provided with the objection details and provided the following responses to address the objections:

*In relation to the subject site and proposed development, housing density is controlled by the local environmental plan and development control plan in relation to land use and zoning controls. In this case, the proposed development is classified as dual occupancy (detached) and the subject site is zoned as R1 General Residential pursuant to the Bogan Local Environmental Plan 2011 (LEP). Dual occupancy (detached) housing is permitted with consent in the R1 zone.*

*With consideration of the Bogan Development Control Plan 2012 (DCP), we refer back to the justification provided in the Statement of Environmental Effects (SoEE), prepared by [REDACTED] on 16 March 2026. In particular, reference to density controls as follows –*

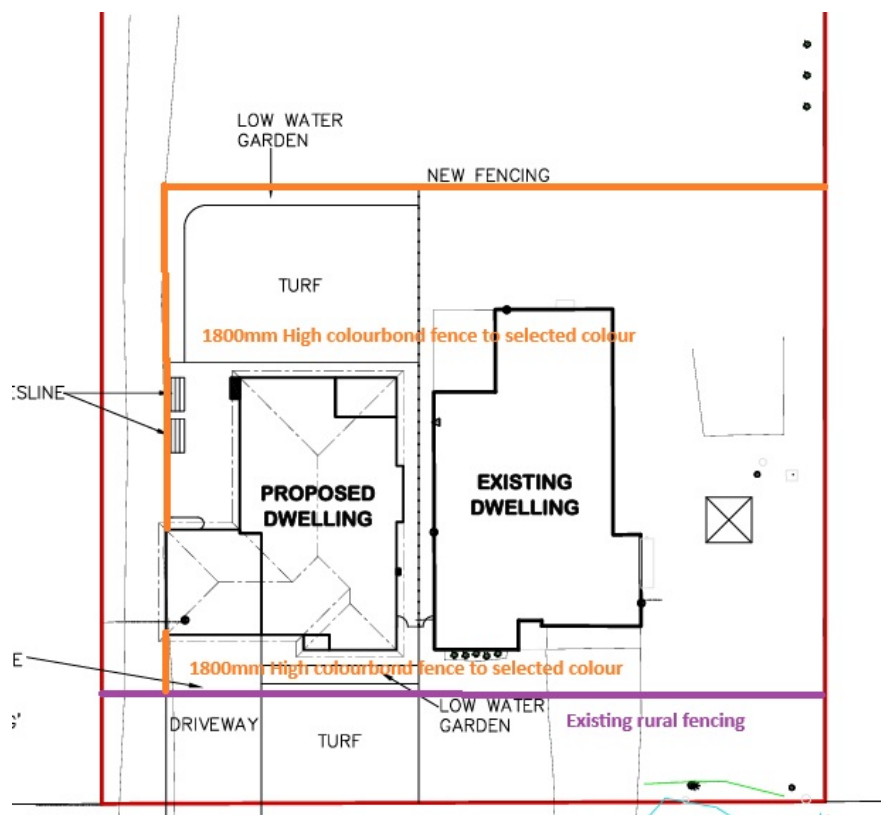
“The prescribed site density is 300m<sup>2</sup> per dwelling in accordance with the DCP. The overall site area is approximately 4,427m<sup>2</sup> allowing adequate area for the dual occupancy to achieve minimum site densities.”

The proposed single storey dual occupancy development is considered to be consistent with the existing character of the street and complies with the relevant local planning legislation and development controls. We trust that the additional information provided addresses Council’s concerns.

Following this, Council staff completed an assessment of the application with the following comments made in response to the objection:

1. As noted by the applicant, the proposed development meets the numerical standards for density noted in Council’s Development Control Plan.
2. As noted on the below marked up plan provided by the applicant, fencing is partially provided on the property. The fencing is to be constructed with 1.8m high colourbond fencing.

Boundary fencing is considered to be a civil matter between property owners as Council has no jurisdiction under the *Dividing Fences Act 1991*.



#### 4. Attachments

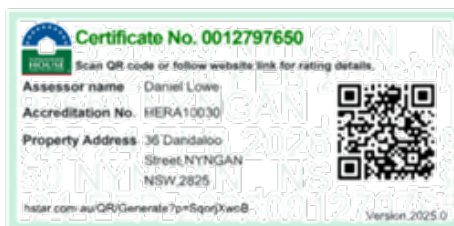
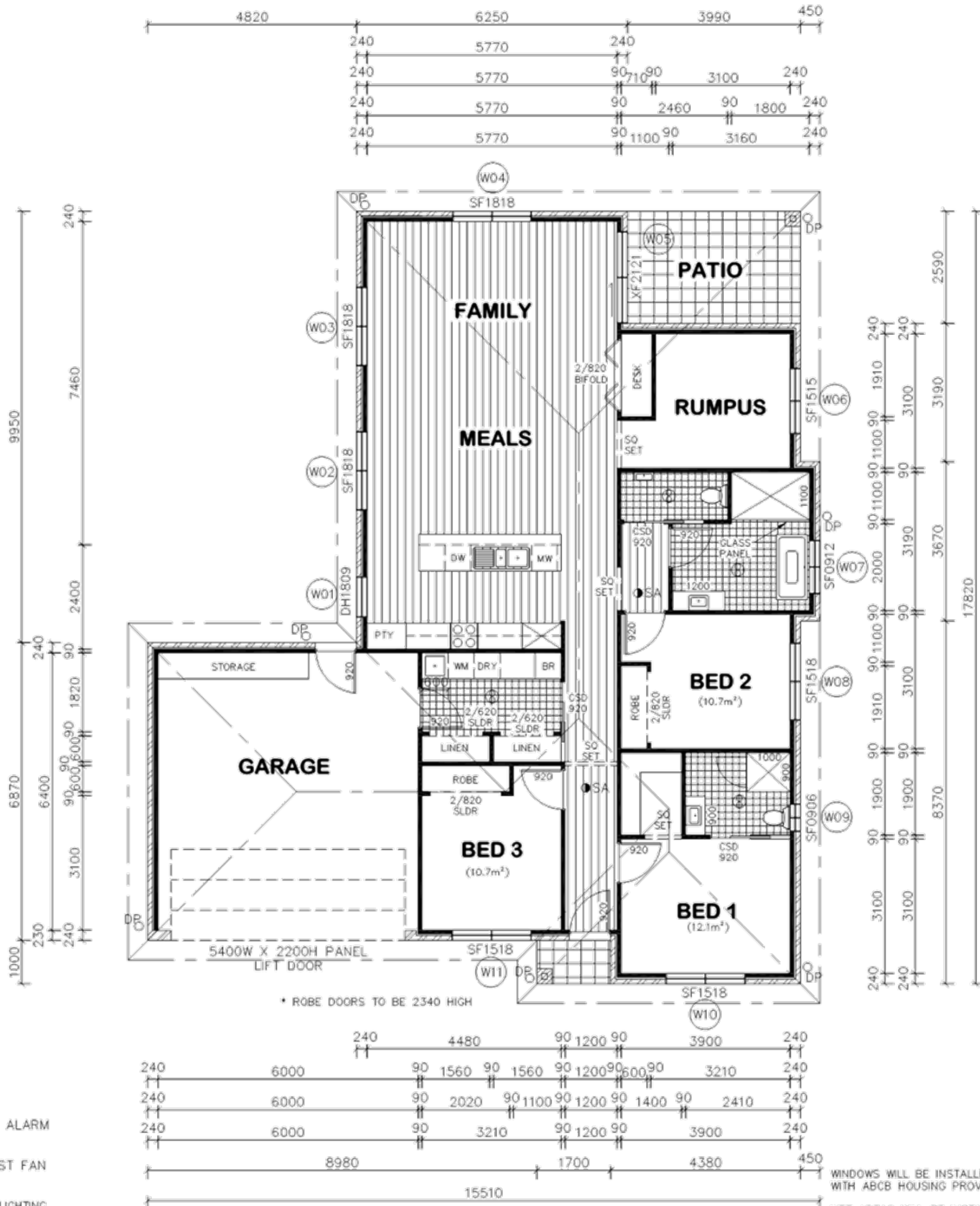
1. Architectural Plans
2. Objection 1
3. Objection 2
4. Draft - Notice of Determination

**5. Recommendation**

That Council approve Development Application 2026/012 for the construction of a detached dual occupancy on Lot 5 DP1281825 No 36 Dandaloo Street, Nyngan, subject to the conditions in the Draft Notice of Determination.



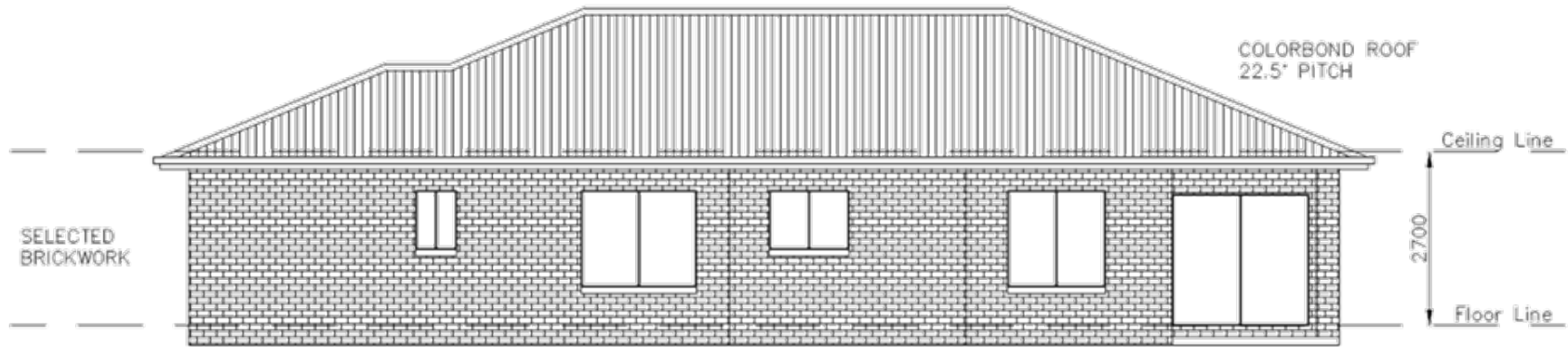
<b>LIVING</b>	<b>158.52</b>
<b>GARAGE</b>	<b>42.53</b>
<b>REAR PATIO</b>	<b>10.33</b>
<b>PATIO</b>	<b>1.70</b>
<b>TOTAL</b>	<b>213.08 sq.m (22.94 sq.)</b>



<b>DATE:</b> 12.02.26	<b>SCALE:</b> 1:100 (A3)	<b>DRAWN:</b> WP	<b>DRAWING:</b> FLOOR PLAN 36 DANDALOO STREET, NYNGAN
<b>SHEET:</b> 1 / 6	<b>JOB No:</b> 26002	<b>ISSUE:</b> E	



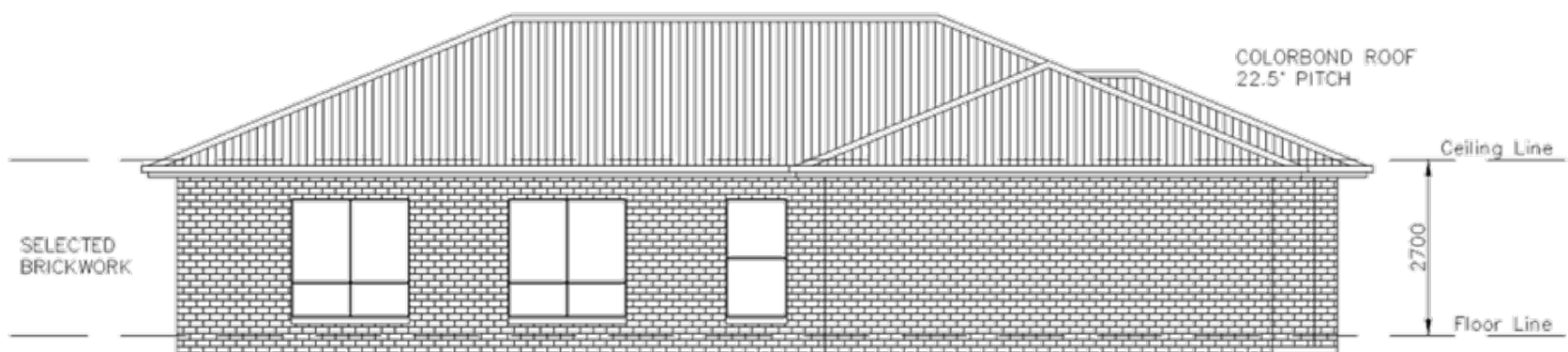
**ELEVATION 1**



**ELEVATION 2**



**ELEVATION 3**

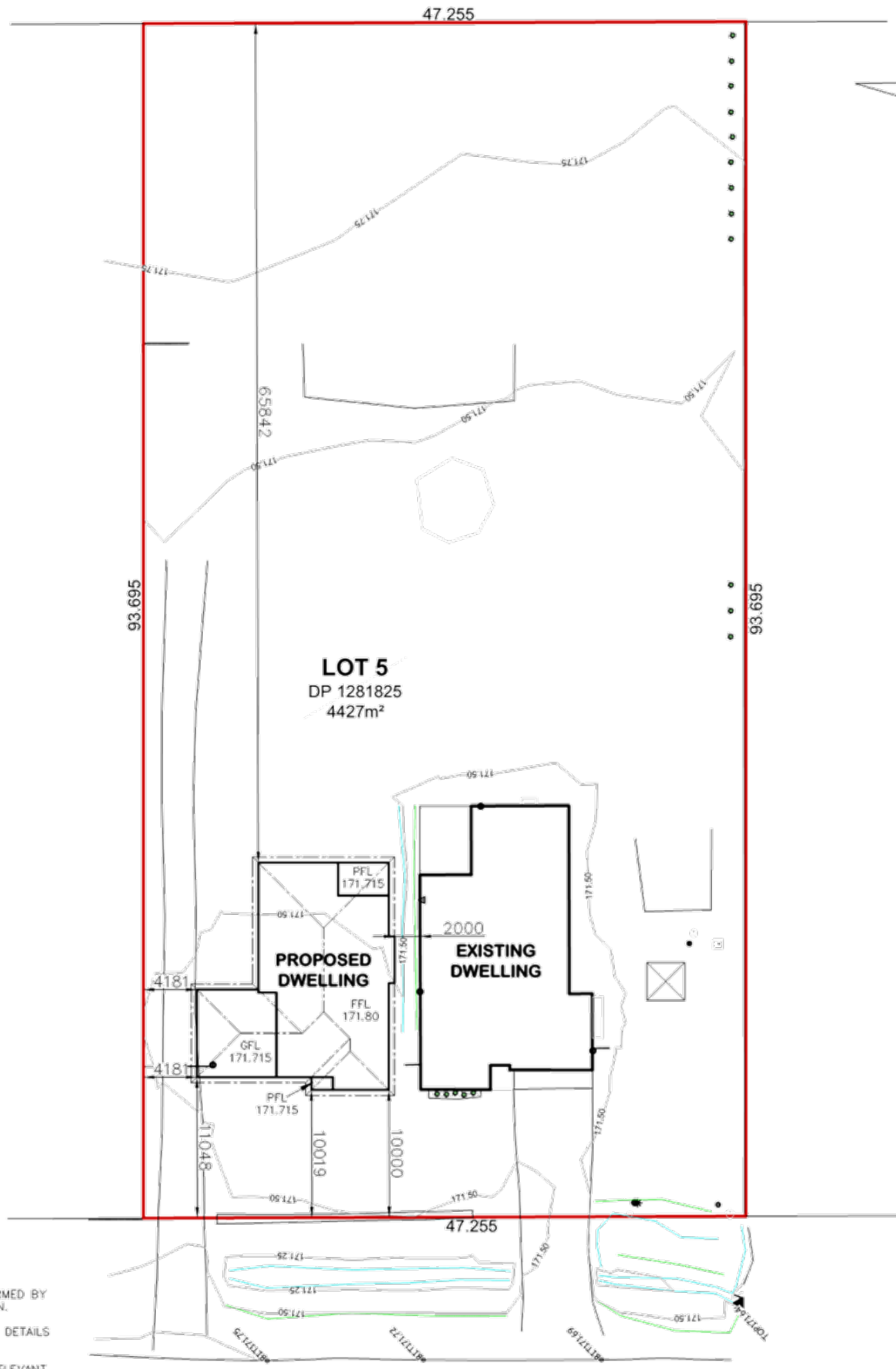


**ELEVATION 4**

\* ALL DIMENSIONS ARE TO BE CONFIRMED BY THE BUILDER PRIOR TO CONSTRUCTION. DO NOT SCALE FROM DRAWINGS. BUILDING SET OUT & SITE BOUNDARY DETAILS TO BE CONFIRMED BY A REGISTERED SURVEYOR. ALL WORK TO BE CARRIED OUT TO RELEVANT STANDARDS AND BUILDING CODES.



<b>DATE:</b> 12.02.26	<b>SCALE:</b> 1:100 (A3)	<b>DRAWN:</b> WP	<b>DRAWING:</b> ELEVATIONS 36 DANDALOO STREET, NYNGAN
<b>SHEET:</b> 2 / 6	<b>JOB No:</b> 26002	<b>ISSUE:</b> E	



\* ALL DIMENSIONS ARE TO BE CONFIRMED BY THE BUILDER PRIOR TO CONSTRUCTION. DO NOT SCALE FROM DRAWINGS. BUILDING SET OUT & SITE BOUNDARY DETAILS TO BE CONFIRMED BY A REGISTERED SURVEYOR. ALL WORK TO BE CARRIED OUT TO RELEVANT STANDARDS AND BUILDING CODES.

\* ALL SURFACE LEVELS AND FEATURE LOCATIONS ARE TO BE CONFIRMED PRIOR TO CONSTRUCTION

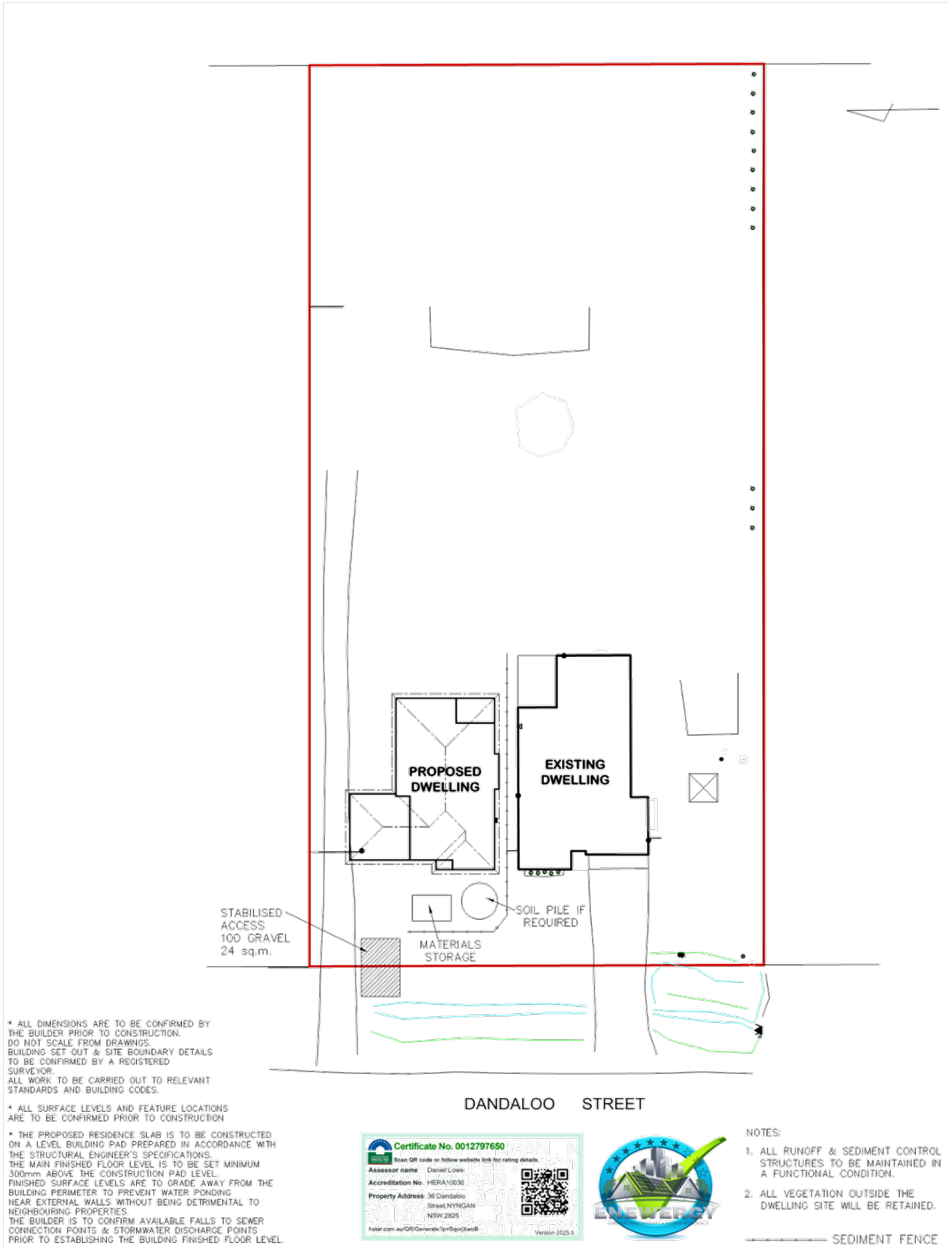
\* THE PROPOSED RESIDENCE SLAB IS TO BE CONSTRUCTED ON A LEVEL BUILDING PAD PREPARED IN ACCORDANCE WITH THE STRUCTURAL ENGINEER'S SPECIFICATIONS. THE MAIN FINISHED FLOOR LEVEL IS TO BE SET MINIMUM 300mm ABOVE THE CONSTRUCTION PAD LEVEL. FINISHED SURFACE LEVELS ARE TO GRADE AWAY FROM THE BUILDING PERIMETER TO PREVENT WATER PONDING NEAR EXTERNAL WALLS WITHOUT BEING DETRIMENTAL TO NEIGHBOURING PROPERTIES. THE BUILDER IS TO CONFIRM AVAILABLE FALLS TO SEWER CONNECTION POINTS & STORMWATER DISCHARGE POINTS PRIOR TO ESTABLISHING THE BUILDING FINISHED FLOOR LEVEL.

DANDALOO STREET

**Certificate No. 0012797650**  
 Scan QR code or follow website link for rating details.  
 Assessor name: Daniel Lowe  
 Accreditation No.: HERA10030  
 Property Address: 36 Dandaloo Street, NYNGAN NSW, 2825  
 hstar.com.au/QR/Generate?pr=SqurKwoB  
 Version 2025.0



<b>DATE:</b> 12.02.26	<b>SCALE:</b> 1:350 (A3)	<b>DRAWN:</b> WP	<b>DRAWING:</b> SITE PLAN 36 DANDALOO STREET, NYNGAN
<b>SHEET:</b> 3 / 6	<b>JOB No:</b> 26002	<b>ISSUE:</b> E	

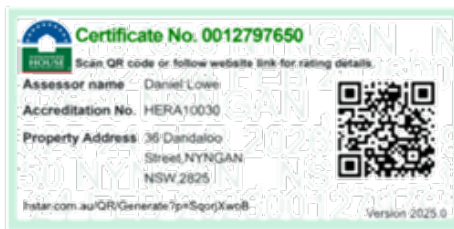


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DANDALOO STREET



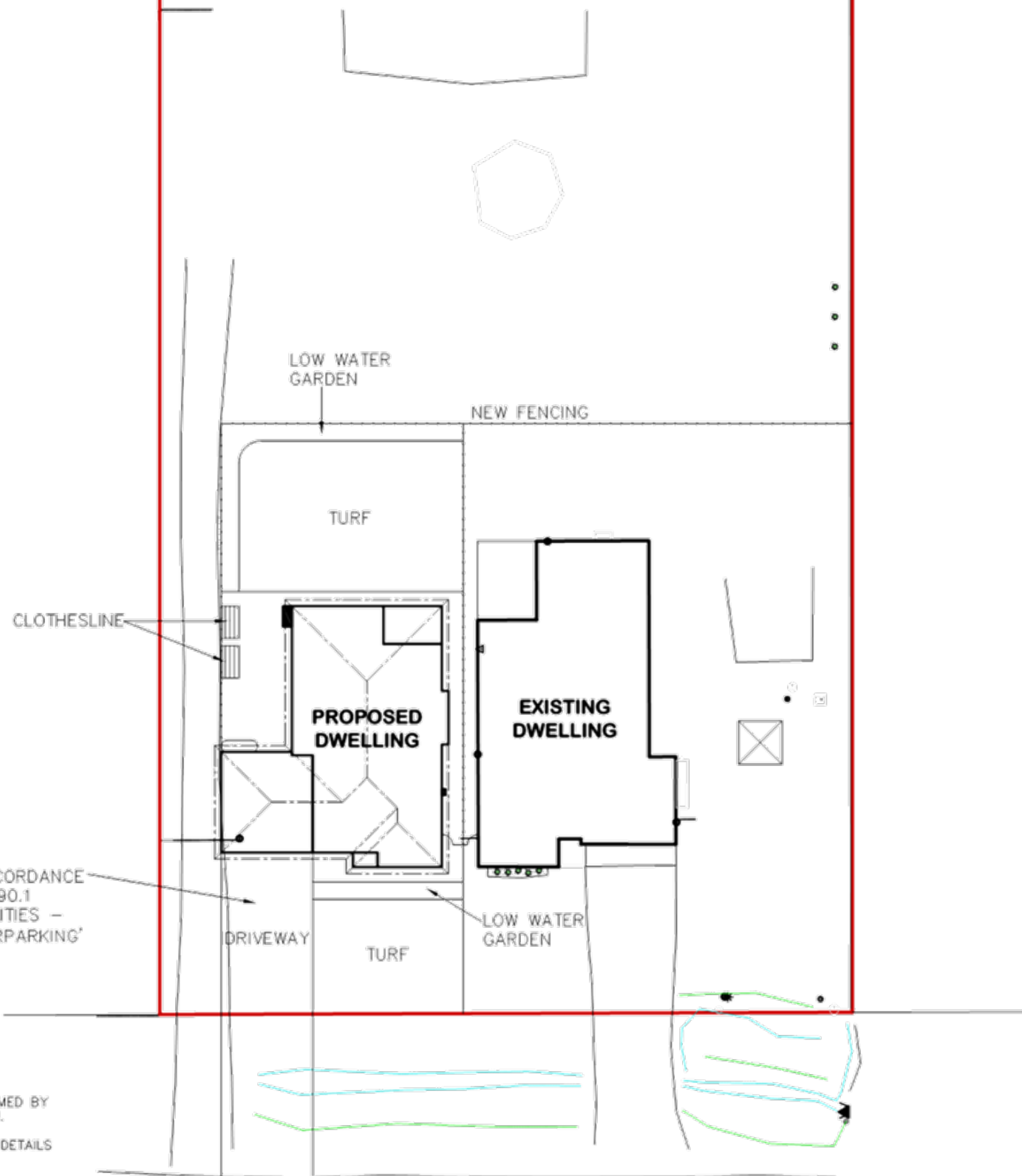
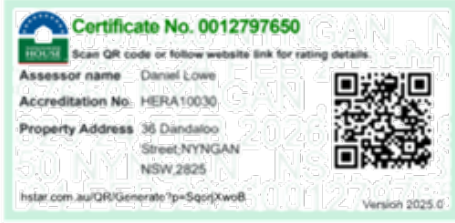
NOTES:

1. ALL RUNOFF & SEDIMENT CONTROL STRUCTURES TO BE MAINTAINED IN A FUNCTIONAL CONDITION.
2. ALL VEGETATION OUTSIDE THE DWELLING SITE WILL BE RETAINED.

----- SEDIMENT FENCE

<b>DATE:</b> 12.02.26	<b>SCALE:</b> 1:350 (A3)	<b>DRAWN:</b> WP
<b>SHEET:</b> 4 / 6	<b>JOB No:</b> 26002	<b>ISSUE:</b> E

**DRAWING:**  
**EROSION & SEDIMENT CONTROL PLAN**  
**36 DANDALOO STREET, NYNGAN**



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LEGEND:

- 3000L POLY RAINWATER TANK
- A/C LOCATION TO BE CONFIRMED ON SITE
- HOT WATER SYSTEM LOCATION TO BE CONFIRMED

<b>DATE:</b> 12.02.26	<b>SCALE:</b> 1:350 (A3)	<b>DRAWN:</b> WP	<b>DRAWING:</b> BASIX COMMITMENTS PLAN 36 DANDALOO STREET, NYNGAN
<b>SHEET:</b> 5 / 6	<b>JOB No:</b> 26002	<b>ISSUE:</b> E	

BASIX COMMITMENTS	
<b>WATER COMMITMENTS</b> LANDSCAPE AREA LOW WATER USE SPECIES OF VEGETATION FITTINGS SHOWER HEAD RATING TOILET FLUSHING SYSTEM RATING KITCHEN TAPS BATH TAPS <b>ALTERNATIVE WATER</b> RAINWATER TANK RAINWATER TANK CAPACITY ROOF COLLECTION AREA FOR R/W R/W TANK CONNECTED TO	45 SQ.M. MIN RATING 4 STAR 4 STAR 5 STAR 5 STAR 3000 LITRE 100 SQ.M. MIN 1 No. OUTDOOR TAP ALL TOILETS IN DWELLING THE COLD WATER TAP THAT SUPPLIES THE CLOTHES WASHER
<b>ENERGY COMMITMENTS</b> HOT WATER SYSTEM COOLING SYSTEM HEATING SYSTEM VENTILATION BATHROOM KITCHEN LAUNDRY	GAS INSTANTANEOUS - 5 STAR REVERSE CYCLE: EER 3.0-3.5 WITH DAY/NIGHT ZONING BETWEEN LIVING/BED AREAS REVERSE CYCLE: EER 3.0-3.5 WITH DAY/NIGHT ZONING BETWEEN LIVING/BED AREAS EXTRACT FAN DUCTED TO ROOF OR FACADE - MANUAL ON/OFF EXTRACT FAN DUCTED TO ROOF OR FACADE - MANUAL ON/OFF EXTRACT FAN DUCTED TO ROOF OR FACADE - MANUAL ON/OFF
<b>NATURAL LIGHTING</b> KITCHEN BATHROOMS/TOILETS	WINDOW WINDOW x 2
<b>APPLIANCES</b> KITCHEN CLOTHES DRYING	OUTDOOR CLOTHES DRYING LINE

These are the specifications upon which the Basix assessment is based. These specifications take precedence over the drawings or other specifications.

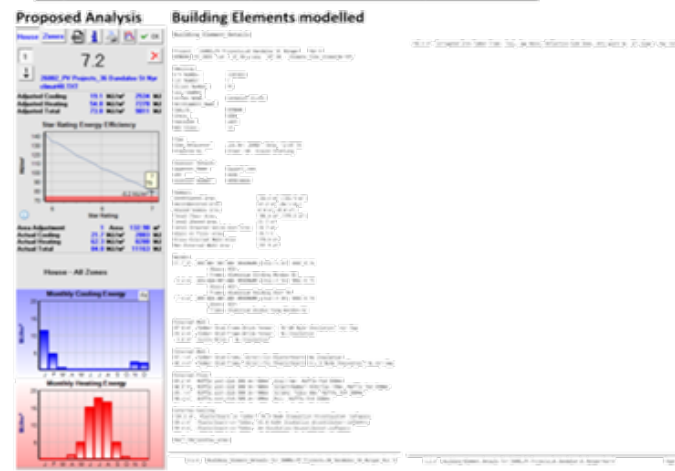


REQUIREMENTS FOR NSW 7 NATHERS (NCC-2022)	
DATE	16/02/2026
ADDRESS	No 36 Dandaloo Street Nyngan NSW 2825
DP #	Lot 5 on DP 1281825
CLIMATE ZONE	48
WIND SHIELDING	SUBURBAN
CLIENT/COMPANY	PV Projects c/o Avalon Drafting

- Proposed Insulation:** (worst case scenario modelled where information not provided - as per techniques)
- Framing Material: Timber
  - Roof colour: Light (Solar absorbance <0.475)
  - Roof: Sarking under
  - Ceilings (includes eaves/risers/barch): R4.0 to Ceilings, R3.0 edge batts where required (Excluding Garage)
  - External wall material: Brick Veneer
  - External wall colour: Medium (Solar absorbance 0.475 < SA < 0.70)
  - External walls: R2.0 + Vapour permeable foil (Excluding Garage = Fail only to BV)
  - Internal walls: R2.0 to Garage & Bath
  - Waffle pod slab: 300mm
- Proposed Windows:** \*if alternative glazing used to that modelled below, equal or lower U values & SHGC to be within 5% required
- |                    |  |                     |
|--------------------|--|---------------------|
| Sliding Windows    | 21.7 m <sup>2</sup> BRD-001-001-001 BRADNAMS     | Uval 6.43 SHGC 0.76 |
|                    | Glass 3Clr Frame Aluminium Sliding Window SG     |                     |
| Sliding Doors      | 4.4 m <sup>2</sup> BRD-020-001-001 BRADNAMS      | Uval 6.34 SHGC 0.75 |
|                    | Glass 4Clr Frame Aluminium Sliding Door SG       |                     |
| Double Hung Window | 1.6 m <sup>2</sup> BRD-024-001-001 BRADNAMS      | Uval 6.30 SHGC 0.74 |
|                    | Glass 3Clr Frame Aluminium Double Hung Window SG |                     |
- Floor Coverings:**
- Kitchen, Family, Meals, Entry, Hall: Vinyl Plank
  - Bedrooms, WIR, Rumpus: Carpet & Rubber Underlay
  - Wet Areas: Ceramic Tiles
  - Garage: Bare
- Ceiling Penetrations:**  
Allowance for ceiling penetrations for recessed LED downlights, exhaust fans and flues has been made as per the electrical plan. If there is no lighting plan the certificate will state clearly that the dwelling has been rated without downlights and clients need to know that the dwelling will need to be rated again if these features are present - assessors should enter return jobs accordingly!  
This address is BCA requirements for Ceiling penetrations report. BCA 3.22.1  
\*modelled with Sealed IC Rated LED Downlights, qty @ approx. 3 per 3m<sup>2</sup> (Average quantities).
- Building sealing requirements:**
- All exhaust fans to be fitted with dampers as per NCC.
  - External doors to be weather stripped and windows to comply with AS 2047.
  - All gaps from service penetrations etc are to be sealed. As should internal doors to garage.
  - All chimneys and flues to have dampers as per BEA requirements 3.22.3.1.

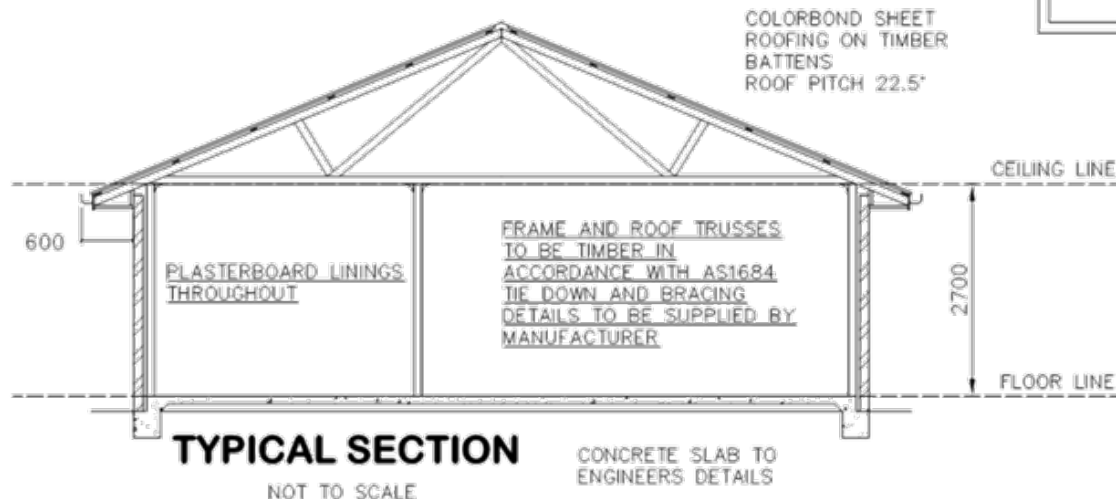
ABCN NATHERS Heating & Cooling Load Limits ABCN Standard 2022.

CLIMATE ZONE # 48	BASIX TARGETS CSOG	Job No 26002
NATHERS Star Rating Score	≥7.0 STARS	7.2 STARS
Cooling Loads MJ/m <sup>2</sup> .annum	≤31.6	19.1
Heating Loads MJ/m <sup>2</sup> .annum	≤72.6	54.8
Adjusted Total	≤79.0	73.8



\* NOTE - WIND CLASSIFICATION TO BE N2

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<b>DATE:</b> 12.02.26	<b>SCALE:</b> N / A	<b>DRAWN:</b> WP
<b>SHEET:</b> 6 / 6	<b>JOB No:</b> 26002	<b>ISSUE:</b> E

**DRAWING:**  
BASIX COMMITMENTS & TYP SECTION  
36 DANDALOO STREET, NYNGAN

14<sup>th</sup> April, 2026

To Whom it May Concern,

I am writing to formally object to the proposed dual occupancy development at 36 Dandaloo Street, Nyngan.

As a resident of the surrounding area, I have several concerns regarding the potential impacts this development may have on the neighbourhood.

The proposed dual occupancy appears very inconsistent with the existing character of the street, which is predominately composed of single dwellings. Introducing a higher density development in this location risks undermining the established streetscape and may set an undesirable precedent for further overdevelopment.

I request that council carefully assess the proposal to ensure that any development aligns with the intended character and capacity of the area. The recent new residential subdivision land release by Bogan Shire Council provides more appropriate opportunities for property development.

For the reasons outlined above, I respectfully request that this application be refused.

Thank you for considering my submission.

Kind regards,

17/04/2026

To Whom It May Concern,

I am writing regarding the proposed additional dwelling at 36 Dandaloo Street, Nyngan.

As a neighbouring property owner, I would like to raise some concerns about the current positioning of the proposed dwelling. One of the main reasons we chose to purchase our block in this street was due to the spacing between homes and the open, well-laid-out feel of the area. The street is predominantly made up of single dwellings with generous space between them, which contributes greatly to its overall character.

Placing another dwelling alongside the existing house does not appear consistent with this and may impact the open streetscape that residents value. I am concerned that this layout could change the overall feel of the street and reduce the sense of space that is currently enjoyed.

While I understand the need for additional housing, there are other areas within Nyngan, including newer subdivisions and vacant blocks, that are more suited to this style of development. These areas are better designed to accommodate higher-density housing without impacting the established character and spacing of existing residential streets such as Dandaloo Street.

I respectfully ask that consideration be given to revising the proposal so that any additional dwelling is positioned at the rear of the block rather than beside the existing house. There appears to be ample space at the back of the property to accommodate this, and it would allow for development while still maintaining the established character and appearance of the street.

I would also like to note that the existing boundary fence between our properties is a low wire fence that is not fully complete to the rear of the property and provides no privacy or visual screening between the two blocks. We have previously attempted to contact the applicant regarding the installation of a Colorbond boundary fence to improve privacy and reduce amenity impacts; however, we have not received a response. Given the proposed development, I respectfully request that appropriate boundary fencing be

considered as part of the application to ensure adequate privacy and protection of neighbouring amenity.

I am not opposed to development on the block, however I do ask that the layout be reconsidered in a way that better aligns with the surrounding properties and preserves the existing streetscape.

Thank you for your time and consideration.

Kinda Regards,





*"Comfortable Country Living"*

DA10/2026/012/001  
Date: 28 May 2026

**Mr Vincent Williamson  
PV Projects Pty Ltd  
36 Dandaloo Street  
NYNGAN NSW 2825**

Dear Mr Williamson,

**Notice of Determination of Development Application  
Section 4.15 (1)(a), Environmental Planning and Assessment Act 1979**

**Premises to which Notice refers:** Lot: 5 DP 1281825 No 36 Dandaloo Street NYNGAN NSW 2825

**Proposed Development:** Detached Dual Occupancy

The application submitted by you for permission to undertake the above described development, has been approved by Council.

The application has been determined as a conditional consent subject to the compliance with the conditions attached to this Notice and adherence to the requirements of the Environmental Planning and Assessment Act 1979 and Regulation thereunder.

**Development Application Number:** 10/2026/012/001

**Determination Date:** 28 May 2026

**Operation of Consent Date:** 28 May 2026

**Consent Expiry Date:** 28 May 2031

**Note:** Such consent will not lapse once the proposed development is physically commenced before the date the consent would otherwise lapse, except where a specific condition of consent limits the duration of consent.

The Planning Assessment Commission has not conducted a review of this application.

**Approvals under the Local Government Act 1993 integrated with this consent:**  
Section 68 – Sewer, Water and Stormwater

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Telephone: (02) 6835 9000  
Facsimile: (02) 6835 9011  
Email: [admin@bogan.nsw.gov.au](mailto:admin@bogan.nsw.gov.au)  
[www.bogan.nsw.gov.au](http://www.bogan.nsw.gov.au)

Address all  
communications to:  
The General Manager  
PO Box 221

Council Chambers  
81 Cobar Street  
Nyngan  
New South Wales

**DA No. 10/2026/012/001**

**A. THE DEVELOPMENT**

**Approved Plans**

1. Development the subject of this determination notice must be carried out strictly in accordance with the following plans/reports marked as follows:

<b>Plan Reference</b>	<b>Drawn By</b>	<b>Dated/Sheets</b>
Statement of Environmental Effects	Urban Approved Town Planning	16 March 2026
Architectural Plans	Avalon Drafting	12-2-2026; Sheets 1-6 of 6

**B. PRIOR TO THE ISSUE OF A CROWN CERTIFICATE**

The following conditions are to be complied with, to the satisfaction of the Principal Certifying Authority:

**Construction Site Management Plan**

4. Before the issue of a Crown Certificate, the applicant must ensure a construction site management plan is prepared before it is provided to and approved by the certifier.

The plan must include the following matters:

- location and materials for protective fencing and hoardings to the perimeter on the site
- provisions for public safety
- pedestrian and vehicular site access points and construction activity zones
- details of construction traffic management, including proposed truck movements to and from the site and estimated frequency of those movements, and measures to preserve pedestrian safety in the vicinity of the site
- protective measures for on-site tree preservation (including in accordance with AS 4970-2009 Protection of trees on development sites and Council's DCP, if applicable) and trees in adjoining public domain (if applicable)
- details of any bulk earthworks to be carried out
- location of site storage areas and sheds
- equipment used to carry out all works
- a garbage container with a tight-fitting lid
- dust, noise and vibration control measures
- location of temporary toilets.

The applicant must ensure a copy of the approved construction site management plan is kept on-site at all times during construction.

**Erosion and Sediment Control Plan**

5. Before the issue of a Crown Certificate, the applicant is to ensure that an erosion and sediment control plan is prepared in accordance with the following documents before it is provided to and approved by the certifier:
- Council's development control plan,
  - the guidelines set out in the NSW Department of Housing manual 'Managing Urban Stormwater: Soils and Construction Certificate' (the Blue Book), and
  - the 'Do it Right On-Site, Soil and Water Management for the Construction Industry' (Southern Sydney Regional Organisation of Councils and the Natural Heritage Trust).

The applicant must ensure the erosion and sediment control plan is kept onsite at all times during site works and construction.

**Waste Management Plan**

6. Before the issue of a Crown Certificate, the applicant is to ensure that a waste management plan is prepared in accordance with the EPA's Waste Classification Guidelines and the following requirements before it is provided to and approved by the certifier:
- (a) Council's Waste Management Development Control Plan OR
- (b) details the following:
- the contact details of the person(s) removing the waste
  - an estimate of the waste (type and quantity) and whether the waste is expected to be reused, recycled or go to landfill
  - the address of the disposal location(s) where the waste is to be taken.

The applicant must ensure the waste management plan is referred to in the construction site.

**Payment of Section 7.12 Levy**

7. Pursuant to Section 4.17 of the Environmental Planning and Assessment Act 1979, and the Bogan Shire Section 7.12 Fixed Levy Development Contributions Plan 2021, a contribution of \$9836.35 must be paid to Council.

The amount to be paid is to be adjusted at the time of actual payment, in accordance with the Bogan Shire Section 7.12 Fixed Levy Development Contributions Plan 2021. The contribution is to be paid prior to the issue of a Crown Certificate.

**Section 68 Application – Sewer, Water and Stormwater**

8. Prior to the issue of a Crown Certificate, a Section 68 Application for Sewer, Water and Stormwater is to be approved by Council.

**C. PRIOR TO WORKS COMMENCING**

The following conditions are to be complied with or addressed prior to work commencing on the subject site(s):

**Notification/Principal Certifying Authority**

9. The applicant must advise Council of the intended date to commence work which is the subject of this consent by completing a notice of commencement of building works or subdivision works form, available from Council's Customer Service Centre. A minimum period of two (2) working days' notice must be given.
10. Written notice of intention shall be given to the owner of the adjoining allotments of land, outlining the particulars of the proposed work, which involves:
  - (a) Any excavation, below the base of the footings of a building on an adjoining allotment of land.
  - (b) The notice shall be given seven (7) days prior to the commencement of work.

**Construction Requirements**

11. The applicant/builder shall be responsible to report to the Council any damage to Council's footpath and road carriageway as a consequence of demolition or excavation or building activities or delivery/ departure of materials associated with this site. The damage shall be reported to Council as soon as the damage becomes apparent to the builder/ site manager. Arrangements to the satisfaction of Council are to be made for making safe by temporary repairs to the public.

**Site Facilities**

12. Adequate refuse disposal methods and builders storage facilities shall be installed on the site. Builders' wastes, materials or sheds are not to be placed on any property other than that which this approval relates to.

**Site Notice Board**

13. A sign must be erected in a prominent position on the premises on which work is to be carried out. The sign is to be maintained during work, and removed at the completion of work. The sign must state:
  - (a) The name, address and telephone number of the principal certifying authority for the work; and
  - (b) The name of the principal contractor (if any) for any building work and a telephone number on which that person may be contacted outside working hours; and
  - (c) Unauthorised entry to the premises is prohibited.

**Relocation of Services**

14. The registered proprietor of the land shall be responsible for all costs incurred in the necessary relocation of any services affected by the required construction works. Council and other service authorities should be contacted for specific requirements prior to commencement of any works.

**D. DURING CONSTRUCTION**

The following conditions are to be complied with or addressed during construction:

**Hours of Construction Work and Deliveries**

15. Construction work/civil work/demolition work, including the delivery of materials, is only permitted on the site between the hours of 7:00am to 5:00pm Monday to Saturday. No work will be permitted on Sundays or Public Holidays, unless otherwise approved by Council.

**Security Fence**

16. A temporary security fence to WorkCover Authority requirements is to be provided to the property during the course of construction.

**Note:** Fencing is not to be located on Council's reserve area.

**BCA Compliance**

17. Pursuant to Section 4.17 (11) of the EP&A Act 1979 all building work must be carried out in accordance with the requirements of the BCA

**External**

18. Switchboards for utilities shall not be attached to the street and/or road elevations of the development.

**Pollution Control**

19. Building operations such as brick cutting, mixing mortar and the washing of tools, paint brushes, form-work, concrete trucks and the like shall not be performed on the public footway or any other locations which may lead to the discharge of materials into Council's stormwater drainage system.

20. The developer is to maintain all adjoining public roads to the site in a clean and tidy state, free of excavated "spoil" material.

21. Should any contaminated, scheduled, hazardous or asbestos material be discovered before or during construction works, the Applicant and Contractor shall ensure the appropriate Regulatory Authority (e.g. Environment Protection Authority, WorkCover Authority, Council, NSW Fire Brigade etc.) is notified, and that such material is contained, encapsulated, sealed, handled or otherwise disposed of to the requirements of such Authority. (Note: Such materials cannot be disposed of to landfill unless the particular facilities are licensed to receive that type and class of waste).

**Stormwater Runoff**

22. Alterations to the natural surface contours must not impede or divert natural surface water runoff, so as to cause a nuisance to adjoining property owners.

**D. PRIOR TO ISSUE OF A CROWN COMPLETION CERTIFICATE**

The following conditions are to be complied with or addressed prior to issue of a Crown Completion Certificate by the Principal Certifying Authority:

**Certificates**

23. The premises must not be utilised until a Crown Completion Certificate is issued by Council. Copies of all documents relied upon for the issue of the crown completion certificate be forwarded to Council.

**F. ADVISORY**

- (a) If you are dissatisfied with this notice of determination or the conditions contained within this notice of determination, Section 8.2 of the Environmental Planning and Assessment Act 1979 gives you the right to request a review of the determination within 12 months after the date on which the application has been deemed to be determined.
- (b) If you are dissatisfied with this decision, Section 8.7 of the Environmental Planning and Assessment Act 1979 gives you the right to appeal to the Land and Environment Court within 12 months after the date on which the application has been deemed to be determined.
- (c) In accordance with Section 4.53 of the Environmental Planning and Assessment Act 1979, unless otherwise stated by a condition of this consent, this consent will lapse unless the development is commenced within five (5) years of the date of this notice.
- (d) The Planning Assessment Commission has/has not (nominate whichever is relevant), conducted a review of the application.
- (e) These conditions are imposed to control development, having regard to Section 4.15 of the Environmental Planning and Assessment Act 1979.
- (f) "DIAL BEFORE YOU DIG" DIAL 1100. Before any excavation work starts, contractors and others should phone the "Dial Before You Dig" service to access plans/information for underground pipes and cables, or you can lodge a free enquiry at: <http://www.1100.com.au>
- (g) Letter boxes must be provided in accordance with the requirements of Australia Post. In this regard, the developer is required to obtain approval from Australia Post for address numbering, and letter box positioning and dimensions.
- (h) You are advised that the placement of a concrete path around your home may render your home vulnerable to termite attack. To minimise the possibility of any damage, ensure that a minimum of 75mm clearance is provided between the base of the weephole and the level of the path.
- (i) The Bogan Shire Council Local Government area soils and ground water may be subject to varying levels of Salinity. Whilst Council may require applicants to obtain Salinity reports relating to some developments, no assessment may be made by Council in that regard. Soil and ground water salinity levels can change over time due to varying factors. It is recommended that all applicants make their own independent inquiries as to appropriate protection against the current and future

undertaken. Bogan Shire Council will not accept any liability for damage occurring to any construction of any type affected by soil and or ground water Salinity.

- (j) The cost of any necessary adjustments to utility mains and services shall be borne by the applicant.
- (k) Care shall be taken by the applicant and the applicant's agents to prevent any damage to adjoining properties. The applicant or the applicant's agents may be liable to pay compensation to any adjoining owner if, due to construction works, damage is caused to such an adjoining property.

#### **DEFINITIONS**

<b>AEP</b>	Annual Exceedance Probability
<b>BCA</b>	Building Code of Australia
<b>Council</b>	Bogan Shire Council
<b>DECC</b>	Department of Environment and Climate Change
<b>CC</b>	Construction Certificate
<b>1% AEP Flood</b>	The 1 in 100 year flood
<b>EP&amp;A Act</b>	<i>Environmental Planning and Assessment Act 1979</i>
<b>EP&amp;A Regulation</b>	<i>Environmental Planning and Assessment Regulation 2000</i>
<b>LPI Service</b>	Land and Property Information Service
<b>OC</b>	Occupation Certificate
<b>PCA</b>	Principal Certifying Authority
<b>POEO Act</b>	<i>Protection of the Environment Operations Act 1997</i>
<b>RMS</b>	Roads and Maritime Service

Yours faithfully

## 14.3 BOGAN RIVER BUSHCARE REPORT

### 1. Introduction

The purpose of this report is to advise Council of the activities undertaken by the Bogan River Bushcare Group.

### 2. Background

The Bogan River Bushcare Group (BRBCG) was established in 2022 through grant funding from the NSW Government. The program has proven successful and has continued to grow. A stocked nursery is now established, planting days along the Bogan River with the community have occurred with the vision to continue community involvement and work towards rehabilitating areas along the banks of the Bogan River at Nyngan.

### 3. Discussion

#### Nursery Operations

The BRBCG continues to effectively manage and maintain the now well-established native plant nursery, which currently contains approximately 1200 plants including 450 trees, 40 shrubs, 140 Groundcover/other, 360 grasses and 210 assorted local plants. Ongoing tasks include regular watering, weeding, fertilising, repotting as needed, and the inspection and maintenance of the nursery's irrigation system.

The Group also achieved successful propagation of several species using seed collected from local bushland including:

- *Pittosporum angustifolium* (*Butter bush tree*)
- *Acacia pendula* – poor survival rate (*Weeping Myall tree*)
- *Glycine canescens* (*Silky Glycine vine*)
- *Dichanthium sericeum* (*Silky Blue grass*)
- *Hakea tephrosperma* (*Hooked Needlewood tree*)
- *Flindersia maculosa* (*Leopardwood tree*)

Several additional species that were sown were lost due to extreme weather fluctuations. Measures and future management considerations are being implemented to help minimise losses in the future.

The plants grown and cared for at the nursery support not only Bushcare rehabilitation projects but are also supplied to various Council managed areas, including parks and gardens.

The nursery infrastructure includes:

- Two sheds for potting, seed handling, and other activities
- One storage shed
- Six plant benches
- Retractable shade cover

- A dedicated shade house
- Hardening-off area
- Fully operational irrigation system

In addition, native trees and shrubs have been planted around the nursery grounds to demonstrate vegetation types beneficial for native wildlife and to encourage biodiversity education.

### Community Engagement

BRBCG continues to strengthen community connections through hands on events and educational activities. The nursery is open to volunteers each Monday morning to assist with nursery operations and maintenance. Community days have been held on the second and fourth Thursday of each month at both the nursery and along the banks of the Bogan River at Nyngan. From April onwards, community days are being held on the last Thursday of each month.

### Community days at the Bogan River included the following works

- Planting of two replacement trees at Rotary Park that had been damaged through vandalism, together with additional trees including River Red Gum and endemic Acacia species.
- Maintenance of trees previously planted at Rotary Park
- Bush Walks along the Walking track

### Community days at the Nursery included the following works:

- Plant maintenance, including cutting back grasses and assessing plant health.
- Potting up for grasses and plants
- Weeding and tiding of garden beds at front and rear of the nursery, including the removal of excess Salt bush growth and planning for future planting in these areas.
- General maintenance activities, including washing of used pots, mowing, cleaning sheds and premixing potting mix.

Community response has been positive since advertising regular events via social media and local flyers. Once the current community day structure is fully established, BRBCG aims to introduce additional events on weekends and during school holidays.



Volunteers and staff potting up grasses at the nursery

### Outdoor Classroom

The outdoor classroom which is located on the eastern side of the lower weir continues to be a well-utilised and enjoyable space for the community. It serves as both an educational and recreational asset, as well as a central hub for on-ground Bushcare activities carried out along the River.

Planning is underway for additional revegetation works within the surrounding bushland area. These works will involve local High School students as well as member of the Bush Care Group. Measures are also being implemented to prevent vehicles from driving through newly planted areas. Signage has been prepared to identify the areas as a revegetation site.



Outdoor Classroom

### Indian Myna Bird Control

BRBCG continues to support Indian Myna bird trapping program. To date, 22 Indian Mynas have been successfully trapped and removed. All five traps are currently on loan to members of the community with one person on the waitlist. This ongoing program aims to reduce the impact of this invasive species.

### Upcoming Activities

In the coming months, BRBCG will take advantage of cooler weather to:

- Continue development of the pollinator garden at the nursery, including clearing weeds and non-native grasses and preparing the ground for planting. When the weather warms, grasses, groundcovers, and small-growing shrubs will be sown or planted, including species such as Kangaroo Grass, endemic daisies, *Dianella*, Native Bluebell, *Goodenia* species, and Chocolate Lilies.
- Compile and consolidate information collected and researched regarding:
  - optimal harvesting times for seed and cuttings of endemic native species; and
  - best-practice propagation times and techniques.
- Review previous unsuccessful seed propagation attempts to identify opportunities to improve future success rates.
- Establish the new greenhouse and plan propagation activities for spring.

- Install newly acquired benches to expand the nursery’s available working and growing space.

Regular community days are to continue on the fourth Thursday of each month:

- Nursery Community Days:  
These events will provide public access to the nursery, allowing hands-on participation in propagation and seed handling activities.
- Bogan River Community Days:  
Focused on planting and weed control, these days will further community engagement, raise awareness of the group’s efforts, and improve the natural environment along the river.
- Bushwalks with volunteers around the shire on days other than community days to expand community involvement. Endemic plant communities as well as wildlife will be observed and discussed.

The long-term objective is to establish a stable and committed group of volunteers to support regular Bushcare activities.

Other

A successful Clean Up Australia Day was held in March 2026, during which 13 bags of litter were collected, along with assorted miscellaneous rubbish including bicycles, wire and metal poles. Future litter clean-up activities are being planned as part of upcoming Community days.



Volunteers attending Clean Up Australia Day

The Avenue of Remembrance trees planted along Cannonbar Street have been well maintained and are establishing well. Several trees were vandalised or stolen within the first few months following planting; however, all have since been successfully replaced. Ongoing maintenance will continue until the trees are fully established.

The BRBCG has also worked alongside Council's gardening team on planting efforts and provided specialised advice to support across various Council projects.

**4. Attachments**

Nil

**5. Recommendation**

That the Bogan River Bushcare Report be received and noted.

## 14.4 CEMETERIES POLICY

### 1. Introduction

The purpose of this report is for Council to review and adopt an updated Cemeteries Policy.

### 2. Background

Council regularly reviews and updates the Cemeteries Policy on a periodic basis to ensure it remains current and compliant with relevant legislation and activities.

### 3. Discussion

The Cemeteries Policy provides effective guidelines that assist in ensuring the operations of the cemeteries are carried out in accordance with the appropriate Acts, Regulations and National Standards. It is also to ensure that the conduct of those entering the cemeteries is in accordance with reasonable and practical standards.

This policy includes all Council managed cemeteries within the Bogan Shire.

Whilst the entire policy has been reviewed and updated, an amendment for council's consideration is the inclusion of granite plinths/headstones in the new lawn section of the Nyngan cemetery.

Under the heading "Nyngan Lawn Cemetery – General", the following is stated:

*"no headstone (other than the headstone provided by Council for a plaque), statue or other structure is erected or constructed over an Interment Site in the lawn section, with the exception of a granite plinth/headstone. Approved granite plinths/headstone must precisely match the dimensions of the existing cement plinths/headstones be grey in colour to complement the existing cemetery landscape and be purchased at the cost of the grantee with no expense incurred by council".*

It should also be noted that Council's interment fees do not recover the actual operational costs associated with cemetery services. While larger councils may adopt a full cost recovery approach, smaller councils generally absorb a significant portion of these costs.

### 4. Attachments

1. DDES001 Cemeteries Policy Draft

### 5. Recommendation

That Council adopt the attached reviewed policy DDES001 Cemeteries Policy.

**POLICY DDES001**

**CEMETERIES POLICY**

DRAFT



**DDES001 Cemeteries Policy**

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## **DDES001 Cemeteries Policy**

### **OVERVIEW**

This Policy provides effective guidelines that assist in ensuring the operations of the cemeteries are carried out in accordance with the appropriate Acts, Regulations and National Standards. It is also to ensure the conduct of those entering the cemeteries is in accordance with reasonable and practical standards.

### **APPLICABILITY**

This Policy applies to all cemeteries administered, operated, and maintained by the Council.

This Policy does not affect the operation of any Commonwealth or NSW State Acts and/or Regulations relating to cemeteries. Where the Policy differs from any Act and/or Regulation, the Act and/or Regulation takes precedence.

### **DEFINITIONS**

**Applicant:** means the person making an application –

- for an interment or memorial right,
- for a work permit or other Council consent,
- for an interment.

**Appropriate fee:** means a fee fixed by Council.

**Ashes:** means the processed remains recovered from the cremation of a body or pathological samples.

**Body:** means a human body and any part thereof.

**Burial place:** see “Interment Site”.

**Burial right:** see “Interment Right”.

**Cemetery** or **cemeteries:** means an area containing one or more interment sites. When used as a generic term it can apply to lone Interment Sites, family interment sites and larger collections, such as those under Council's control.

**Cost:** means the total cost to provide a service. For example, plaque cost includes the time taken to design the plaque, plaque manufacture, transport and fixing.

**Cost recovery fee:** a fee calculated to recover all of the costs incurred to provide a particular service or function.

**Council:** means the Bogan Shire Council.

**Cremated Remains:** see “Ashes”.

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***Cremated Remains Memorialisation:*** Areas or spaces for interment of cremated remains can be in gardens, freestanding structures, or incorporated into a building within the cemetery grounds. Maintenance of the structure is the responsibility of the organisation which maintains the cemetery. Maintenance of the plaque is the responsibility of the owner.

***Exhumation:*** means the removal of the remains of a dead person or still-born child from an Interment Site or vault but does not include the removal of remains from a vault in a cemetery for immediate transfer to another vault in the same cemetery.

***General Manager:*** means the General Manager of the Bogan Shire Council.

***Grantee:*** is the original owner/purchaser of the Interment Right. Where there are two (2) or more owners these should be registered as “joint tenants”. The recognised owner of the Interment Right is that person(s), or corporation(s) currently entered in the cemetery’s Interment Register. In the case of Monuments, the grantee refers to a surviving member of that person’s family.

***Interment Register*** means an official, mandatory record maintained by the cemetery operator that documents the details of all human remains placed in a permanent resting place.

***Interment Right:*** is the exclusive right to the owner/holder to inter human remains in a ‘Interment Site’. There is no entitlement to any “real estate” or property.

***Interment Site:*** means a place in a cemetery for the interment of human remains.

***Lawn Cemetery:*** means a lawn area with smaller, consistent headstones and plaques with interment sites arranged head-to-head.

***Licensee:*** means a Grantee.

***Monument:*** means any structure, plaque, headstone, masonry, metal work, casting or item placed over, in or around an Interment Site.

***Monument Interment Site:*** means a fully or partially enclosed Interment Site with a substantial headstone.

***Monumental mason:*** a tradesman mason or person possessing the skills to carry out monumental masonry work.

***Holder:*** is the lawful owner of an Interment Right, as recorded in the Cemetery Register, after the Grantee. Ownership may have been formally transferred or bequeathed by a Will.

***Policy:*** means the Bogan Shire Council Cemeteries Policy – DDES001.

***Register:*** means the Council’s formal repository of data containing all the required details of an interment, cremation, memorial site, Interment Right or Interment Right.

***Reservation:*** means a pre-need Interment Right.

***Transfer of Human Remains:*** means a transfer involving the removal of remains from an above ground structure in a cemetery for immediate transfer to another above ground structure in the same cemetery.

### **DDES001 Cemeteries Policy**

***Transfer of Interment Right:*** means the owner/holder for the time being may transfer the Interment Right in accordance with this Policy. The transfer takes place when payment is made, and details entered into the Interment Register.

***Transfer of Right of Burial:*** see "Transfer of Interment Right".

***Usual fees:*** means the fees for specific purposes, as determined by the Council.

## **Management of Cemeteries**

### **Planning, Conduct and Maintenance of Cemeteries**

Council will make such provisions as it considers necessary for the following:

- a) the setting aside of sections for different types and classes of interments,
- b) the establishment of standards of construction and design for monuments and structures and conditions of entry for funeral directors, monumental masons, their workmen and contractors and other service providers associated with work in the Cemeteries,
- c) the size, multiple use, and location of interment sites,
- d) interments,
- e) the erection or installation of structures and the making of inscriptions,
- f) the carrying out of work by monument masons,
- g) the qualifications required by, and the security deposits to be lodged by monumental masons,
- h) the removal, replacement, and maintenance of structures,
- i) the improvement and maintenance of cemeteries,
- j) the making of arrangements for the care of interment places on an annual or other basis,
- k) the preservation, conservation, and promotion of cemetery sites presently in use as places of community significance in terms of their architectural, heritage, social and genealogical content,
- l) the promotion and interpretation of cemeteries through the installation of signage, brochures, and other interpretive materials.

### **Interment Rights**

There are two types of Interment Rights under the Cemeteries and Crematoria Act (C&CA):-

- (a) in perpetuity (a perpetual interment right), or

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- (b) for the period an Interment Right is granted under section 54 of the C&CA remains in force (a renewable Interment Right).

Council only grants perpetual interment rights and all references to 'Interment Right/s' in this Policy refers to perpetual Interment Rights.

Council will charge a fee to issue an Interment Right Certificate.

An Interment Right or any licence issued under its provisions does not transfer any equity or ownership of cemetery land to the owner of the Certificate or a beneficiary of it.

Council may revoke a perpetual Interment Right, previously granted if the right conferred by the perpetual interment Right is not exercised within 50 years after it is granted, subject to the requirement of the C&CA.

**Order for Interment**

The Council will only consider granting an Order for Interment for the remains of a deceased person in the site described in an Interment Right when,

- the deceased person is the person named in the Interment Right Certificate,
- or
- the person, or estate of the person, named in the Interment Right Certificate has given their formal consent.

An Order for Interment once issued by Council is irrevocable.

Additional fees and charges, other than the Application Fee (which is payable at application), as determined by Council, will be payable at the time the Interment Permit is determined and prior to its issue.

**Register of Interment Sites and Interments**

Council shall ensure that:

- a) an interment register, as required by the C&CA, is kept in respect of all Interment Sites and other memorials,
- b) a register of pre-need Interment Rights (reservations) is maintained,
- c) each register, which may be kept in written, printed, or electronic form, contains sufficient information to allow for simple cross-referencing of entries by -
  - Surname
  - Date of interment
  - Interment Site location
- d) each register entry contains the name and address of the owner of the Interment Right,
- e) each interment is recorded in its respective register immediately after the service.

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Registers may be amended to remove or correct inaccuracies.

Upon application made by any person, Council will make available to the person a copy of any entry made in the Interment registers.

- a) Such applications shall be made on an approved form,
- b) Each form shall be limited to a single register entry,
- c) A fee per page, as set out in Council's Annual Fees & Charges may be charged for each application.

The registers will be used in any proceedings requiring evidence of the identity of the holder of an exclusive right that has been granted in respect of any interment or memorial site.

#### **Certificate of Interment Right**

The Council will issue to the owner of an Interment Right a Certificate, clearly showing:

- The owners name and address,
- The amount paid,
- The date of issue,
- A description of the physical location of the Interment Site,
- The terms and conditions under which the certificate is issued.

The application for a Certificate must be made on a form approved by Council.

Any fees relating to the purchase and issue of the Certificate must be paid at the time of application.

In the event that reservations are cancelled by notification of the owner or their authorised representative, the General Manager has the discretion to determine if the fees, or any part thereof, associated with that reservation are to be refunded.

In the event that the Council has conclusive proof that an owner of an exclusive Interment Right will have no need for a plot, that plot may be re-allocated.

#### **Refusal to Grant Exclusive Rights of Memorials**

The Council may refuse to grant or transfer an Interment Right to any person if, in the opinion of Council, the grant or transfer would create a monopoly or encourage dealings in such Interment Rights as a business rather than as an affordable service to the public, or within the bounds of normal free trading.

(Note: the intention of this clause is to prevent anyone purchasing bulk numbers of Interment Sites in order to "corner the market").

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### **Hours of Interment and Exhumation**

Interments and exhumations shall take place only during the hours approved by Council between sunrise and sunset Monday to Friday and until Noon Saturdays. No interments or exhumations are permitted on Sunday.

### **Permit for Interment**

Interments are not to take place unless an Application for an Interment Permit has been received and approved by Council. A copy of the Policy may be provided to the applicant upon request.

An application for an Interment Permit will be approved when:

- a) all details have been supplied, and
- b) fees received.

Interments shall be in accordance with the Public Health Act and Regulation and this Policy.

### **Exhumation**

Exhumations are not to take place unless -

- a) prior written consent has been obtained from the Secretary of NSW Health; and
- b) an Order for Exhumation has been issued by Council.

This clause does not apply if an exhumation has been ordered by a Court.

### **Miscellaneous**

A person must not do any of the following (within a cemetery):

- a) damage, deface, interfere with, or alter interment sites,
- b) damage, deface, interfere with, or alter monuments,
- c) bury, inter or exhume any human remains, whether cremated or not,
- d) cause or permit an animal that is owned and/or under the person's control to enter or remain in a cemetery,
- e) take part in any gathering, meeting or assembly, except for the purpose of religious, research, historical, educational or other ceremony of interment or commemoration,
- f) engage in trade or commerce,
- g) distribute any circulars, advertisements, paper, drawn or photographic material without prior Council consent,
- h) erect a commercial sign,
- i) drive a vehicle at a speed of more than 10 kilometres per hour,
- j) drive a vehicle or a vehicle and trailer having an unladen weight of more than 3 tonnes,

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- k) drive a vehicle through a cemetery for the purpose of travelling between places outside of the cemetery,
- l) park a vehicle on any known interment site, verge or plantation, or in a manner that is likely to impede traffic,
- m) teach, learn or practice driving a vehicle,
- n) camp or reside on any land,
- o) possess or consume an alcoholic or intoxicating beverage or substance except from that directly associated with a funeral service,
- p) urinate or defecate, unless in the facilities provided by Council,
- q) bring into or leave any rubbish, scrap metal (including remains of vehicles), rock, soil, sand or any other such substances,
- r) kill, capture or in any way interfere with any animal, bird, or other fauna, whether native or introduced,
- s) plant any tree, shrub, herbage, or other plant without prior consent,
- t) other than at the time of interment, place flowers (whether natural or artificial), ornaments, memorabilia, or the like on or around an interment site, other than in the receptacles provided.

Council's written consent is required to legally carry out any other act or activity.

**Penalty**

Offenders may be prosecuted under Common Law and/or Statute Law.

**Conservation and Heritage Issues**

The Council recognises that interment grounds and cemeteries are places of significance to the community by virtue of their architectural, botanical, social or genealogical significance, and may:

- a) provide reasonable assistance to community groups and interested parties who seek to promote or research cemetery issues.
- b) provide signage and interpretive materials regarding historical information and points of interest regarding the cemeteries in the area.
- c) actively promote the publication of interment records, collection, and publication of other historical information.
- d) promote the repair of monuments within the cemeteries, contacting families where possible.

**DDES001 Cemeteries Policy****GENERAL CEMETERIES****Addresses & Locations of Council Cemeteries**

- a) Nyngan Cemetery, Cemetery Road, Nyngan.
- b) Girilambone Village Cemetery (off) Murrawombie Road, Girilambone.
- c) Hermidale Village Cemetery, Girilambone Road, Hermidale.
- d) Coolabah Village Cemetery, Cooneybar Road, Coolabah.

**Requirements for Interment Sites**

The dimensions of an Interment Site shall be a minimum of -

- a) 1000mm x 2400mm

Interments shall be in accordance with all requirements of the Public Health Regulation.

The maximum number of burials within any General Interment site is limited to two (2). However, the depth of the interment site will depend on the depth of the first burial and may be restricted by natural ground conditions (rock, water table, type of soil). The location and/or depth of existing burials can also determine whether a second interment can be made into an existing interment site. This is subject to confirmation prior to granting a reopening approval, which may involve probing of the interment site.

Council will allow ashes remains to be placed into a general interment site, upon payment of the Interment Fee specified in the Annual Fees and Charges recognising that this is the wish of some families, provided that:

- a) Where ash remains are placed into a general interment site the first (original interment) shall be at the normal rate for the purchase of a general interment site.
- b) Up to 3 additional ashes remains can be placed or memorialised within the site subject to payment of the Interment Fee as specified in Council's Annual Fees and Charges.
- c) The limits for placement in general interment sites shall be:
  - i. 1 burial and 2 ashes memorials, or:
  - ii. No burial and 4 ashes memorials.
- d) Approval of second or subsequent interments must be approved by Council and is also subject to Public Health Regulation depth and separation requirements and may require NSW Health approval.

**Monuments and Inscriptions**

A person shall not, in a cemetery:

- a) construct or install any monument, memorial, foundation, vault, table, headstone, gravestone, kerbing, railing, or other structure, unless it is of

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- i) a material and design approved in writing by the Council,
  - ii) carried out to the standard of workmanship required by the Council, and
  - iii) constructed in accordance with AS 4204 – 2019 “Headstones and Cemetery Monuments”.
- b) make any inscription or carry out any adornment, unless it is approved by the Council and made or carried out to the standard required by the Council.

Application for the approval of the Council shall,

- a) be made to the Council in writing,
- b) be accompanied by sketches, drawings, and other particulars of the design that may be required by the Council, and
- c) where the application relates to an inscription, be accompanied by a copy of the proposed inscription.

No trade inscription shall be allowed on any masonry work unless approved in writing, by Council.

**Monumental Masons**

A person shall not carry out any work as a monumental mason within a cemetery without written consent from the Council.

The Council may issue approval to undertake work as a monumental mason to any person it considers to be suitably qualified to undertake such work.

Any person may apply in writing to work as a monumental mason in a cemetery.

The Council may suspend or cancel the approval of any person by giving notice in writing.

**Removal of Structures**

The Council may,

- a) remove, demolish, alter, or require the removal, demolition or alteration of any structure or any adornment; or
- b) erase, correct, or require the erasure or correction of wording of any inscription that has been constructed, installed, made, or carried out,
  - i) without the written consent of the Council, or
  - ii) in accordance with an approval given by Council.

Where any work that has been approved and commenced but is not completed within a reasonable time (normally four weeks where there has not been an excess of poor weather) the Council may issue a written notice seeking completion of works within 8 weeks.

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Where this notification is not complied with, the Council may remove or demolish such partially finished work as it deems necessary to preserve the fabric and amenity of the cemetery and public safety.

#### **Removal and Replacement of Structures on Request**

Where notice to open an Interment Site for a lawful purpose is given, the Council may authorise the removal of any part of a structure to enable the safe opening of the Interment site.

Prior to such consent, Council shall require: the lodgement of proof of ownership, the payment of the scheduled fees and related costs. The consent is subject to the requirement that the grantee or applicant is to make good the repair of the structure affected within fourteen (14) days of the interment or service date.

#### **Maintenance of Structures**

The ownership of monuments or other structures is deemed to be with the person or persons (or their heirs and successors) who caused the monument or structure to be constructed.

The Council shall not be responsible for the upkeep, maintenance, repair etc of any monument or structure.

The owner is responsible for the upkeep, maintenance, and repair of the monument.

Council may act to remove any structure that:

- is dilapidated or structurally unsound
- poses a safety risk
- obstructs access

The Council may remove any trees, shrubs, or other vegetation from any cemetery where, in its opinion, it is in the interest of the cemetery to do so.

#### **Unsafe Monuments**

##### **Risk Category**

Any monument identified as posing a safety risk will be accorded a category ranking as follows.

##### Category 1

Monuments over 1200mm in height that, irrespective of cause (subsidence, deterioration, etc);

- are likely to collapse or fall over at any time; and/or
- have significant sections or parts separating from the main monument.

##### Category 2

Monument 1200mm or less in height, that irrespective of cause (subsidence, deterioration, etc);

### **DDES001 Cemeteries Policy**

- are likely to collapse or fall over at any time, and/or
- have significant sections or parts separating from the main monument.

#### **Category 3**

Monuments that are affected by subsidence and are leaning by more than ten (10) degrees but are otherwise deemed to be in sound condition.

#### **Identification and Reporting**

Any identification of unsafe monuments and consequent actions under this clause will be thoroughly documented and supported with photographs. All actions will be recorded against the respective cemetery register entry.

#### **Subsidence**

Where subsidence is evident, Council will fill and compact the ground to rectify the issue.

#### **Repair of Monument**

Council will not repair monuments. Council will only act to ensure public and employee safety.

#### **Category 1 Monuments**

The area surrounding the monument is to be immediately secured with suitable barriers and signs.

Council will make reasonable efforts to contact the grantee of the Interment Right and instruct the grantee to take immediate steps to repair the monument.

Where the grantee cannot be contacted, a public notice will be issued, clearly identifying the Interment Site and indicating Council's intent to make the monument safe unless the grantee acts within fourteen (14) days and reserving Council's right to recover the costs, relating to the handling of the monument, from the grantee.

If the grantee has not contacted Council within fourteen (14) days of the public notice, the Council may take steps to make the monument safe.

**Note:** Making the monument safe will (usually) consist of laying the headstone face down on the ground of the Interment Site. This method, which preserves the inscription, is recommended by the National Trust.

#### **Category 2 Monuments**

Same as Category 1, except that the notice and action period will be extended from fourteen (14) to twenty-eight (28) days.

#### **Category 3 Monuments**

The Council will make reasonable efforts to contact the grantee to the site and instruct the grantee to take steps to repair the monument.

### **DDES001 Cemeteries Policy**

Where the grantee cannot be contacted, a public notice, clearly identifying the Interment Site and indicating to the grantee that they should take steps to repair the monument.

Council will continue to monitor the site until such time as the monument is identified as Category 1 or Category 2. The appropriate procedure will then be activated.

## **NYNGAN LAWN CEMETERY**

### **Requirements for Interment Sites**

The dimensions of an Interment Site shall be a minimum of - 1000mm x 2400mm.

Interments shall be in accordance with all requirements of the Public Health Regulation.

The maximum number of burials within the Nyngan Lawn Cemetery in a single interment site is limited to two (2). However, the depth of the interment site will depend on the depth of the first burial and may be restricted by natural ground conditions (rock, water table, type of soil).

The location and/or depth of existing burials can also determine whether a second interment can be located into an existing interment site. This is subject to confirmation prior to each interment, which may involve probing of the interment site.

Council permits the interment of cremated remains within general interment sites, subject to payment of the applicable Interment Fee specified in Council's Annual Fees and Charges, recognising that this may be the preference of some families.

The following conditions apply:

- a) The first interment within a general interment site must be at the standard purchase rate for a general interment site.
- b) Additional cremated remains may be interred within the site, subject to payment of the applicable Interment Fee specified in Council's Annual Fees and Charges.
- c) The maximum interment capacity for a general interment site is one (1) burial and up to two (2) cremated remains.
- d) A designated cremation interment site within the lawn cemetery may accommodate a maximum of four (4) sets of cremated remains.
- e) The cremation wall may accommodate up to two (2) sets of cremated remains.
- f) Any second or subsequent interment is subject to Council approval and compliance with applicable Public Health Regulation requirements relating to depth and separation distances and may also require approval from NSW Health.

### **Reservation of Interment Site**

Applications may be made to the General Manager for reservation of Interment Sites in the Lawn Cemetery. The General Manager may grant permission for

**DDES001 Cemeteries Policy**

interment sites to be reserved provided that access to unused sites is not restricted by such reservation. (Note - Typically this means that only the unused interment sites at either end of the headwall may be reserved or those adjacent to an internal roadway).

**General**

The Council will ensure that;

- a) it maintains, preserves, and repairs lawn cemetery Interment Sites.
- b) Interment Sites are not enclosed with any railing or kerbing.
- c) other than at the time of interment, all flowers are only placed in the receptacle located adjacent to or incorporated in the interment sites headstone. Breakables such as vases and the like are not to be placed on or by the Interment Site.

Flowers left on an Interment Site may remain in place for seven (7) days, and will then be removed by Council.

- d) no headstone (other than the headstone provided by Council for a plaque), statue or other structure is erected or constructed over an Interment Site in the lawn section, with the exception of a granite plinth/headstone. Approved granite plinths/headstone must precisely match the dimensions of the existing cement plinths/headstones be grey in colour to complement the existing cemetery landscape and be purchased at the cost of the grantee with no expense incurred by council.
- e) no tree, shrub or other plant is placed or planted on any Interment Site in a lawn section other than by Council at its absolute discretion.

The Council shall place over each Interment Site a headstone on the head beam in the Lawn Section, as soon as practicable after an interment has taken place in that Interment Site, and upon receipt of written instructions from the grantee, a memorial plaque, of a standard size and type as determined by the Council. The purchase of the plaque is at the full cost of the grantee. The installation of the plaque is provided by Council.

The Council may proceed to place a standard size and type of memorial plaque on an interment site without instructions from the grantee, under the following circumstances:

- a) the required funds have been paid and are held in trust by the Council for a period of not less than twelve (12) months,
- b) the Council has made reasonable efforts to contact the grantee of the Interment Right to seek instructions for the plaque,
- c) where the grantee cannot be contacted, a public notice will be issued, clearly identifying the Interment Site and indicating Council's intention to place a plaque using the funds held in trust unless the grantee acts within fourteen (14) days.

**DDES001 Cemeteries Policy**

If the grantee has not contacted Council within fourteen (14) days of the public notice, the Council may proceed with the plaque design and placement.

A grantee may apply to privately supply and fix a memorial plaque in a lawn cemetery provided that:

- a) an application has been lodged with Council,
- b) all fees as scheduled by Council for the lodgement of the application have been paid,
- c) the design, size, and type of plaque is consistent with the requirements determined by Council,
- d) Council has given its written approval.

A grantee is responsible for the ongoing maintenance and cleaning of the memorial plaque in a lawn cemetery and must ensure that:

- a) no cleaning agents, solvents, etc cause any detrimental effect to the plaque, concrete surrounds, neighbouring memorials or grassed areas,
- b) the design and type of plaque remain consistent with the requirements determined by Council, including but not limited to no alteration to the beam or headwall, and
- c) the plaque was in good order when received from the supplier and installed.

It is reasonable to expect that any concerns are reported to Council within 60 days of the grantee receiving written notification that installation is complete.

Council will not be liable for the repair, maintenance, upkeep or preservation of any plaque or item placed on an Interment Site in a lawn cemetery under the provisions of the Policy.

Council will allow small items of commemoration to be placed or affixed adjacent to the memorial plaques, provided that:

- a) items do not exceed 120mm in height,
- b) items are placed so they are fully contained on the upper surface of the concrete beam within the area immediately in front of or adjacent to the memorial plaque headstone,
- c) items are not of glass or any other fragile material, and
- d) items are not likely to offend.

Council may but will not generally confer with the family prior to removing any items that do not comply with the provisions of the Policy, or those deemed to be damaged, unsightly, likely to offend, or likely to be potentially harmful to the public or workers. Any items removed by Council may be disposed of without further notice.

**Authority**

Council Resolution No. XX/2026

**DDES001 Cemeteries Policy**

**Policy Owner / Further Assistance**

Director Development and Environmental Services  
 Manager Development and Environmental Services

**Related Information**

Biodiversity Conservation Act  
 Biosecurity Act  
 Births, Deaths, and Marriages Registration Act  
 Cemeteries and Crematorium Act and Regulation  
 Cemeteries and Crematorium – The Operators Code  
 Cemeteries and Crematorium – Voluntary Code of Practice for Cemetery Maintenance (Cemetery maintenance guide)  
 Coroners Act and Regulation  
 Environmental Planning and Assessment Act  
 Heritage Act  
 Local Government Act  
 Pesticides Act  
 Protection of the Environment Operations Act  
 Public Health Act and Regulation  
 Work, Health & Safety Act and Regulation  
 AS 4204 – 2019 “Headstones and Cemetery Monuments”

**Review Date**

May 2029

**Revision History**

<b>Date</b>	<b>Description of Change</b>	<b>Sections Affected</b>
25 July 2013	Minor rewording and inclusion of additional paragraph.	Section 3: 3.1, 3.5.3, 3.7, 3.10, 3.11.2, & 3.18
25 Feb2016	Adopted with amendments. Council Resolution No. 030/2016	Section 3.8.1 Section 3.18.7

**DDES001 Cemeteries Policy**

2023	Replacement of reference to Public Health Act and replacement with the Cemeteries and Crematoria Act, including numerous nomenclature changes of the C&C Act. Inclusion of reference to and adoption of Cemetery and Crematorium Operator Code of Practice 2018 (NSW) and, the Voluntary Code of Practice for Cemetery Maintenance 2020 (NSW). Removal of Section numbering.	All
2026	Definitions reviewed. Order of Interment clarified. Coolabah Village Cemetery added. Granite headstones included as an option in the lawn cemetery. Ashes included in lawn cemetery. Minor rewording whole document.	All

## **14.5 DUCK CREEK RACES - ALCOHOL PROHIBITED AREA**

### **1. Introduction**

The purpose of this report is for Council to consider re-establishing an Alcohol Prohibited Area at the Nyngan Showground/Racecourse for the duration of the Duck Creek Picnic Races event.

### **2. Background**

The annual Duck Creek Picnic Races are scheduled to take place on Saturday 4 July 2026 and are expected to attract a large crowd. In previous years, Council has declared an Alcohol Prohibited Area for parts of the Showground and Racecourse that are not contained within the security fencing erected by Duck Creek organisers.

### **3. Discussion**

Consultation with the event organisers and the NSW Police has indicated that the implementation of Alcohol Prohibited Areas significantly reduced the incidence of alcohol consumption within the car parks which is considered a major risk for the event in relation to the potential for anti-social behaviour and alcohol related medical emergencies.

Consistent with previous years, and to ensure a safe and enjoyable event, it is proposed that an Alcohol Prohibited Area be declared for a 48 hour period commencing at 6.00am on Saturday 4 July 2026, for the areas of the Nyngan Showground and Nyngan Racecourse that are not contained within the fencing erected by the organisers of the Duck Creek Picnic Races.

### **4. Attachments**

Nil

### **5. Recommendation**

That this report be received and noted. That Council declare an Alcohol Prohibited Area for 48 hours commencing at 6.00am on Saturday 4 July 2026 for areas of the Nyngan Showground and Nyngan Racecourse that are not contained within the security fencing erected by the organisers of the Duck Creek Picnic Races.

**15      PRECIS OF CORRESPONDENCE****15.1    CORRESPONDENCE RECEIVED FROM ROY BUTLER MP, MEMBER FOR BARWON**

Correspondence received from Roy Butler MP, Member for Barwon, regarding correspondence forwarded to The Hon. Tara Moriarty, Minister for Agriculture, regarding Monkey Bridge Crossing.

**Attachments**

1. Correspondence received from Roy Butler MP, Member for Barwon

**Recommendation**

For noting.



# ROY BUTLER MP

## INDEPENDENT MEMBER FOR BARWON

REF: RB12670

4 May 2026

The Hon Tara Moriarty MLC  
Minister for Agriculture  
GPO Box 5341  
SYDNEY NSW 2001

Dear Minister,

I write to you again on behalf of Bogan Shire Council Mayor, Clr Glen Neill and General Manager Derek Francis regarding the ongoing significant funding concerns around the Monkey Bridge crossing.

To date, there has been a failure by NSW Fisheries to specifically respond to my, and Council's question of why the existing crossing, for over 50 years, required change. It is clear, that over 50 years, the existing crossing did in no way regulate flow, and as such wouldn't impede fish passage. This stream is also not regularly in flow, it is an ephemeral stream.

Please provide a direct answer as to how this has changed as well as the evidence used showing how fish passage has the potential to be impeded after so long with no concerns being expressed.

The tenders have been received for the Monkey Bridge Crossing, with the design constraints from NSW Fisheries and also ensuring it meet the needs of the industry that actually uses the crossing in question, this has resulted in the project likely looking to cost in the region of \$1 million. This is unaffordable.

Approximately \$700,000.00 of Council's own funds would need to be allocated for the project to go forward at this stage. This is putting Council in an untenable position with such a constrained existing budget that is carefully managed to deliver vital and essential services to the community.

In the first instance, I would request that NSW Fisheries provide whatever additional funding is required to complete the project to their standard. Approximately \$700,000.00.

If Funding is not available the detour required would result in a significant increase to costs and hours on to each trip for small businesses. If the funding cannot be provided to Council, I would then request an ongoing compensation program for all surrounding affected landholders and industry, particularly when there is the compounding financial burden of the current fuel crisis, which could continue longer-term, drought and cost of living.

Bogan Shire Council has paid their fine and continually offered to do basic remediation work that would mean the crossing stayed the same as it has always been. NSW Fisheries has refused this and insists on a brand new crossing at the absolute detriment of this small rural and remote community and the everyday people who live there.

 [barwon@parliament.nsw.gov.au](mailto:barwon@parliament.nsw.gov.au)  
 [www.roybutler.com.au](http://www.roybutler.com.au)

**BROKEN HILL OFFICE**  
P 08 8087 3315  
1/142 ARGENT STREET

**COBAR OFFICE**  
P 02 6836 3722  
11 BARTON STREET

**NARRABRI OFFICE**  
P 02 6792 1422  
1/60 MAITLAND STREET



# ROY BUTLER MP

## INDEPENDENT MEMBER FOR BARWON

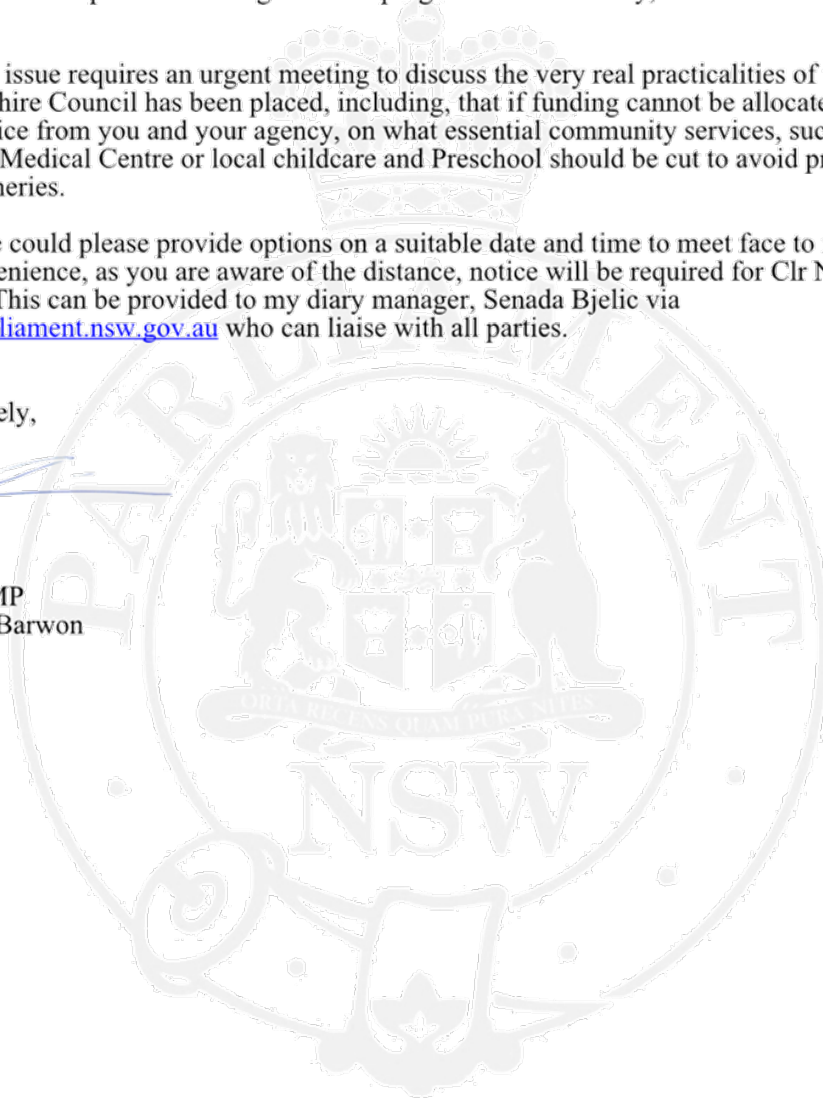
I acknowledge that one extension was granted by NSW Fisheries and that funding from the Commonwealth was provided through a NSW program. Unfortunately, this does not in any way assist.

I believe this issue requires an urgent meeting to discuss the very real practicalities of the position that Bogan Shire Council has been placed, including, that if funding cannot be allocated to Council, advice from you and your agency, on what essential community services, such as the Bogan Shire Medical Centre or local childcare and Preschool should be cut to avoid prosecution by NSW Fisheries.

If your office could please provide options on a suitable date and time to meet face to face at your earliest convenience, as you are aware of the distance, notice will be required for Clr Neill and Mr Francis. This can be provided to my diary manager, Senada Bjelic via [barwon@parliament.nsw.gov.au](mailto:barwon@parliament.nsw.gov.au) who can liaise with all parties.

Yours sincerely,

Roy Butler MP  
Member for Barwon



 [barwon@parliament.nsw.gov.au](mailto:barwon@parliament.nsw.gov.au)  
 [www.roybutler.com.au](http://www.roybutler.com.au)

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**15.2 CORRESPONDENCE RECEIVED FROM ROY BUTLER MP, MEMBER FOR BARWON**

Correspondence received from Roy Butler MP, Member for Barwon, regarding correspondence forwarded to Hon. Prudence Car MP, Minister for Education and Early Learning, regarding the lack of Before and After School Care in Nyngan.

**Attachments**

1. Correspondence received from Roy Butler MP, Member for Barwon

**Recommendation**

For noting.



# ROY BUTLER MP

## INDEPENDENT MEMBER FOR BARWON

REF: RB06294

6 May 2026

The Hon Prudence Car MP  
 Minister for Education and Early Learning  
 GPO Box 5341  
 SYDNEY NSW 2001

Dear Minister,

I write to you again on behalf of Clr Glen Neill, Mayor and Mr Derek Francis, General Manager of Bogan Shire Council regarding the continued lack of before and after school care for the community of Nyngan.

I enclose a copy of my previous correspondence for your consideration and acknowledge the response received from Minister Houssos, responding on your behalf in November 2025.

Despite assurances, there has not been active and meaningful engagement with the community or with Council by the Department, and there is increasing negative effects, including the attraction and retention of skilled workers for mine operations in the community specifically due to the lack of before and after school care. This has been raised previously however, the impact has now increased.

Bogan Shire Council has advocated through me and directly to the Department on behalf of their community and major industry as is their role as leaders. Council already goes above and beyond with their service delivery including early childhood education and care and a full medical centre. They should not be considered as the provider of last resort or be forced to take on more services which should not be business as usual.

I would request a meeting for Clr Neill, Mr Francis and myself to discuss this in greater detail including opportunities to attract an appropriate provider to implement the service as soon as possible.

Could you please investigate these concerns and provide a response back to me at your earliest convenience. A mutually suitable time for a meeting can be arranged via my diary manager, Senada Bjelic via [barwon@parliament.nsw.gov.au](mailto:barwon@parliament.nsw.gov.au) who can liaise with all parties.

Yours sincerely,

Roy Butler MP  
 Member for Barwon  
 Encl. (0125-ROY BUTLER MP OBO BOGAN SHIRE COUNCIL - BASC ONGOING CONCERNS and 0624-BOGAN SHIRE BASC-COMMUNITY CONSULTATION REQUIRED)

[barwon@parliament.nsw.gov.au](mailto:barwon@parliament.nsw.gov.au)  
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**15.3 CORRESPONDENCE FROM ISLA ROSS**

Correspondence received from Isla Ross, Member of Nyngan Pony Club, request for Financial Assistance.

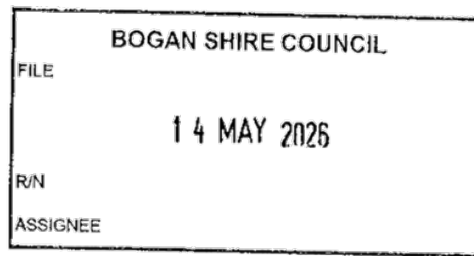
Director Finance and Corporate Services Note: A Financial Assistance Application form has been forwarded for them to complete and return. Council has an overall budget of \$12,000, with \$3,200 already spent.

**Attachments**

1. Correspondence received from Isla Ross

**Recommendation**

For Council's consideration



"Ayr"  
Nyngan 2825

9 May 2026

Mr D Francis  
General Manager  
Bogon Shire Council  
81 Cobar Street  
Nyngan 2825

Dear Mr Francis

For two weeks this July Lilly Robb, Chloe Fanning, Jade Potter and myself have been selected to travel to the USA as the first participants in the Phillip Dutton Exchange. The exchange criteria is for pony club members who display ongoing support for the Nyngan Pony Club of which Phillip was a member when growing up at Hermidale. Phillip went on to represent Australia at the 1996 Atlanta and the 2000 Sydney Olympics winning gold medals in the three day event.

On Saturday 23 May, Nyngan Pony Club has organised a rideathon to raise money to assist with the costs associated with the trip. The 46km ride from Nyngan to Hermidale will be followed by auctions and raffles.

Council has always been a great supporter of not only youth sport but all sports within the Bogon Shire and we would appreciate any financial contribution towards this once in a lifetime experience.

Yours faithfully

A handwritten signature in cursive script that reads "Isla Ross".

Isla Ross

**15.4 CORRESPONDENCE RECEIVED FROM PENNY MURRAY**

Correspondence received from Penny Murray.

**Attachments**

1. Correspondence from Penny Murray

**Recommendation**

For noting.

From: Penny Murray <[REDACTED]>  
Sent: Wednesday, 13 May 2026 2:26 PM  
To: Bogan Shire Council <[administrator@bogan.nsw.gov.au](mailto:administrator@bogan.nsw.gov.au)>  
Cc: Pen Murray <[REDACTED]>  
Subject: Fwd: The town

> Dear Sirs  
> I haven't been Nyngan for at least 30 years and I was delighted to see how clean and well organised your town is these days.  
> The facilities for travellers excellent.... thankyou.  
> The only negative was the encroachment of Indian mynah birds that have infested Sydney where I live. I hope you manage to eradicate them.  
> Sincerely  
>  
> Pen Murray  
> + [REDACTED]

**16 MEETING CLOSURE**

## **SUPPLEMENTARY REPORT TO ORDINARY MEETING OF COUNCIL – PEOPLE AND COMMUNITY SERVICES REPORTS**

### **11.6 – Location of Country Heartline Signs**

#### **1 Introduction**

The purpose of this report is for Council to determine the location of four signs promoting the Country Heartline initiative.

#### **2 Background**

At its meeting in March 2025 Council resolved to support a Warren Shire Council led proposal to use available funding under the Coonamble, Warren and Bogan Regional Drought Resilience Plan. This proposal has developed into the Country Heartline initiative. Please refer to <https://countryheartline.com.au> for full details.

#### **3 Discussion**

As part of the Country Heartline project and, as a requirement to acquit grant funding to the NSW Government by 15 June 2026, all participating councils have been requested to provide the locations where signage is to be installed.

Each Council is required to provide locations for:-

- Two x Interpretive Signs 3000mm wide by 1500mm high. (Either by self standing frame or attached to an existing building or structure).
- Two x Wayfinding roadside markers (single pole, A3 size sign).

Attachments 1 and 2 show the content of each type of sign, which has been provided by the Country Heartline project team and marketing consultants.

It is suggested that signage be placed as follows:

- 1 x Interpretive Signs – Nyngan Flood Memorial Park (Caravan area) – on fence
- 1 x Interpretive Signs – Girilambone Railway Station – on fence
- 1 x Wayfinding roadside markers - Tottenham Rd, Lachlan / Bogan Shire border
- 1 x Wayfinding roadside markers - Barrier Highway, Cobar / Bogan Shire border

#### **4 Attachments**

1. Interpretive sign
2. Wayfinding sign



## Ordinary Council Meeting Agenda - 28 May 2026

### **5 Recommendation**

That Country Heartline signage be placed as follows:

- 1 x Interpretive Signs – Nyngan Flood Memorial Park (Caravan area) – on fence
- 1 x Interpretive Signs – Girilambone Railway Station – on fence
- 1 x Wayfinding roadside markers - Tottenham Rd, Lachlan / Bogan Shire border
- 1 x Wayfinding roadside markers - Barrier Highway, Cobar / Bogan Shire border

# Country Heartline

## Visit the heart of country life!

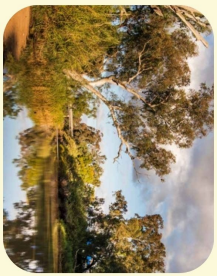
Life along the Country Heartline is shaped by the seasons. When drought arrives as it inevitably does, the land hardens, crops struggle, and stock are tested. Businesses slow, and small towns feel the weight of the wait for rain. Yet even in the hardest seasons, there is resilience and innovation. Farmers adapt, communities support one another, and people live within the cyclical patterns of the natural world, knowing that for every drought there will one day be drought-breaking rain.

The Country Heartline was born from that spirit. With support from drought-resilience funding, the communities of Coonamble, Nyngan and Warren came together to create a trail that shares not only landscapes and stories, but also a vision for the future. By opening gates, showcasing creativity, and welcoming travellers, our communities have found new ways to sustain themselves.

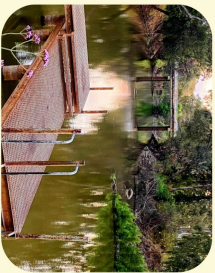
Your visit matters. Every night spent in a farm-stay, every meal shared in a pub, every step taken through a gallery or along a trail helps keep these towns strong. When you journey the Country Heartline, your story joins ours – supporting livelihoods today, and helping preserve the heritage, culture and agricultural legacy of tomorrow. Here, resilience is more than survival. It's pride, connection and hope, carried forward by the people, and shared with you.



**Bogan Shire**



Coonamble Shire



Warren Shire



Macquarie Marshes

### Trails

The beauty of the Country Heartline is that it has no set path, only possibilities. Whether you have one day, a long weekend, or a week to wander, your visit can be shaped to your own pace and interests.

#### Farm Life Trails

From Warren's cotton country to Nyngan's shearing sheds and Coonamble's golden harvests, the Farm Life Trail is authentic, lived and welcoming – an invitation to slow down, connect and belong.

#### Wetlands, Wildlife & Natural Wonders Trails

Nature along the Country Heartline is shaped by the rivers winding through Coonamble, Nyngan and Warren. Slow down, listen and find your place in nature's timeless rhythm.

#### Cultural Heritage & Arts Trails

Our region is rich with stories, culture and creativity. Each town adds its own voice, every village has its own story to tell, every road is a linking paragraph in an unfolding tale, inviting you in to be a part of the story.

Scan the QR code to visit the Country Heartline website to explore more attractions, agricultural experiences and the wonderful opportunities for the Bogan, Warren and Coonamble Shires. Start planning your perfect visit to the Country Heartline today!



[www.countryheartline.com.au](http://www.countryheartline.com.au)





**Welcome to the  
Country  
Heartline**