

*Bogan*  
SHIRE

# Operational Plan and Budget 2022/2023



*Comfortable Country Living*

Adopted 23/06/2022



# *Introduction*

The Delivery Program and Operational Plan and Budget are where the community's long-term strategic goals, expressed in the Bogan Shire 2027 Community Strategic Plan, are systematically translated into actions.

The Delivery Program is a statement of commitment to the community from each newly elected council. Supporting the Delivery Program is an annual Operational Plan and Budget. It spells out the details of the Program – the individual projects and activities that will be undertaken each year to achieve the commitments made in the Delivery Program.

The Operational Plan and Budget (2022/2023) provides detailed information on the Council's specific actions and projects that will be implemented for the year for each service including Capital Works, Rates, Fees and Charges.

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# About Bogan Shire

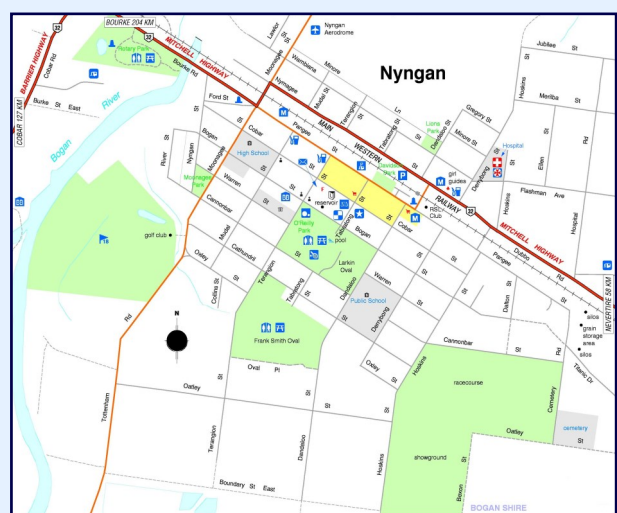
Bogan Shire, situated in Western New South Wales, has an area of 14,610 square kilometres, equivalent to about 1.8% of the State's land surface. The geographical centre of the State lies within the Shire boundaries. The Shire has an estimated population of 2,644. Nyngan, the Shire's Administrative Centre, is located on the Bogan River at the junction of the Mitchell and Barrier Highways - an ideal rest point for the weary traveller.

There is an abundance of productive agricultural land for sheep and cattle production and large scale cropping enterprises. Nyngan's farmers are highly competitive on local and international markets and the large quantity of agricultural produce is conducive to the development of value adding industries and marketing ventures.

Nyngan offers warm hospitality and all the facilities of a modern rural township. Three Motels, two Caravan Parks and Hotels provide a choice of accommodation options. Three licensed Clubs cater for entertainment and relaxation. The town also boasts a selection of cafes, restaurants and take-away food outlets for dining.

The Bogan Shire has one high school, four primary schools, an Early Learning Centre for long day care, a pre-school, a mobile pre-school, and a TAFE Campus. Councils medical centre services Nyngan's medical needs through the provision of doctors, nurses, a podiatrist, pathology services and a network of other health professionals. Nyngan also has a hospital, an aged hostel and a dentist.

The recreational and sporting facilities in Nyngan are excellent and include facilities for bowls, golf, tennis, dancing, swimming, rugby union, rugby league, touch football, cricket, netball, fishing, boating, canoeing, water-skiing, soccer, little athletics and pony club. Whether you are looking for an outback experience or a place to escape the hectic pace of the city life, we hope that a visit to the Bogan Shire will show you what real *"Comfortable Country Living"* is all about.





## *Message from the Mayor*

Bogan Shire Council delivers a wide range of services to our community. To enable us to fund these services we rely heavily on recurring annual government grants (\$9.1 Million) as well as general rates (\$3.1 Million) and fees or charges, including childcare and medicare (\$2.2 Million).

This income goes towards all of our services including road maintenance, keeping our parks, gardens and sportsfields in excellent condition, operating and maintaining the swimming pool, showgrounds and library and that portion of Medical Centre and Early Learning Centre costs that are not covered by fees charged.

For the 2022/23 budget, general rates will increase by 2% in line with NSW Government advice that pending a review of IPART rate capping methodology, Councils may set the increase based on their Long Term Financial Plan estimates. Council acknowledges that rates are a significant expense for all our ratepayers however, this increase is necessary for us to continue to provide services to the community in a financially responsible manner. This increase goes towards helping to maintain a balanced budget which will ensure that we can continue to serve our local community as a financially viable independent Council.

Waste and recycling charges and water access charges will not be increased as we are able to cover all estimated costs with existing charges.

It is proposed that water user charges increase by 2% which equates to 5 cents per kilolitre to cover operational costs. Sewer charges, which have not changed since 2014, have also increased by 2% to ensure that we cover the estimated operational costs of providing the service. This 2% increase equates to \$9 on a standard residential connection.

Included in the budget is funding for the operation of the new Youth and Community Centre which is expected to open in June 2022. Also included is provision for employing five Nyngan High School students as school-based trainees at the Early Learning Centre which is a great way of supporting young people in our community to transition to the workforce.

We have been able to absorb a number of cost increases in the budget including compulsory wage and superannuation, fuel and a 12% increase in insurance premiums.

Our Water Charges (\$1.875 Million) and Sewer Charges (\$519,000) ensure that our water and sewerage treatment plants provide a safe and reliable service.

We have budgeted to spend \$9.5 Million on road works, including \$2.2 Million on capital improvements to our road network. This includes \$984,000 on gravel re-sheeting of rural roads, \$318,000 for bitumen resealing and \$470,000 for new bitumen construction on Pangee Road and Cockies Road. The budget includes \$1.2 Million for keeping plant up to date, major items being a new truck (prime mover) for gravel haulage and a tractor for roadside slashing.

## *Message from the Mayor (continued)*

Success in many new grant applications for community projects totalling over \$2.8 Million will allow us to complete a range of projects including extensions to the Early Learning Centre to allow us to accommodate more children and reduce wait lists, replacement of defective footpaths and kerb and guttering.

The Capital Works Program includes the following major items:

→ Gravel Re-sheeting & Re-sealing of Rural Roads and Town Streets	\$1,211,524
→ Construct 2km Road	\$320,000
→ Kerb, Gutter & Footpath Priority Replacements	\$350,000
→ Prime Mover	\$350,000

In order to fund these Capital Works Council will receive grant funding amounting to \$1,881,524.

On behalf of Council I commend the 2022/2023 Operational Plan and Budget to all residents.

**Glen Neill**

Mayor

# Planning & Reporting Framework





## *Our Vision, Our Mission*

# *"Comfortable Country Living"*

*To provide a comfortable country lifestyle by progressively improving the level of appropriate facilities and services and encouraging growth and economic development that is responsive to the needs of the community*

### *Keyword Definition – Comfortable*

**Safe and secure (both physically and financially protected), affordable, enjoyable, and relaxed community environment.**



## **Bogan Shire's Community Strategic Plan 2032**

The Community Strategic Plan is the highest level plan that a council will prepare. The purpose of the plan is to identify the community's main priorities and aspirations for the future and to plan strategies for achieving these goals. In doing this, the planning process considers the issues and pressures that may affect the community and the level of resources that will realistically be available to achieve its aims and aspirations.

## **Themes and Goals Expressed in Bogan Shire 2032**

### **Social**

Goal: An inclusive community that works together and is able to access services and opportunities to support our comfortable country living.

### **Infrastructure**

Goal: Construct and manage reliable and efficient community assets that provide access to quality services.

### **Environmental**

Goal: To support, enhance and preserve the environment of our shire through sound planning and management practices to ensure a sustainable, healthy and safe community.

### **Economic**

Goal: A vibrant local economy with a diversity of successful businesses that provide local employment opportunities and contribute to a prosperous community.

### **Civic Leadership**

Goal: Strong, transparent and effective governance with an actively engaged community to ensure we remain Fit For The Future.

# Strategic Priorities

## Working with the NSW State Government

The current NSW State Government have listed the following areas as a priority for the Government:

- A Strong Economy
- Highest Quality Education
- Well Connected Communities with Quality Local Environments
- Putting the Customer at the Centre of Everything We Do.
- Breaking the Cycle of Disadvantage

The themes and goals expressed in Bogan Shire 2032 link in with these priorities and provide a basis for Council and the State Government to work together for the benefit of our community.

The following goals relating to the Well Connected Communities with Quality Local Environments section are of particular significance to the Bogan Shire:

- Transport
- Health
- Family and Community Services
- Education
- Police and Justice



## 1.1 Social and Cultural

*Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>119,125</b>
Employee Costs	40,853
Plant	18,800
Materials and Contracts	44,300
Other Culture	15,172
<b>Operating Income</b>	<b>-1,500</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 1 - Social

## 1.1 Social and Cultural

*Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.*

### Strategy 1.1.1

Continue to support and create opportunities for community festivals, events and cultural activities through direct involvement and various forms of assistance.

	Activities 2022/23	Council Lead
i	Hold Australia Day and ANZAC Day events and activities.	Director People and Community Services
ii	Seek sponsorship for and organise the Christmas Lights and Rural Mailbox Competitions	Director People and Community Services
iii	Provide facilities for the Nyngan Show, Ag Expo, Anzac Day, Australia Day, Duck Creek and other community events.	Director Engineering Services
iv	Support a range of local community organisations and events.	Director People and Community Services
v	Support and encourage arts and culture, including membership of Outback Arts and funding from Bogan Shire Council Arts Fund.	Director People and Community Services
vi	Conduct citizenship ceremonies	General Manager

### Strategy 1.1.2

Promote, support and preserve connections to local heritage and culture recognising the role they play in tourism and economic development of the Shire.

	Activities 2022/23	Council Lead
i	Continue to support the Nyngan Museum and Mid-State Shearing Shed Museum in the identification, preservation and display of European and Aboriginal heritage items	Director People and Community Services

Strategy 1.1.3 Identify, respect and preserve sites and items of historical significance.	
Activities 2022/2023	Council Lead
Maintain and preserve Council owned historic buildings	Director Development and Environmental Services

Strategy 1.1.4 Develop and support volunteer groups to carry out functions and projects for the benefit of the community and volunteers.		
	Activities 2022/23	Council Lead
i	Work with volunteer groups to support their activities. (e.g. administrative support and assistance with grant applications)	Director People and Community Services
ii	Support National Tree Day	Director Development and Environmental Services
iii	Produce and update the Community Directory - both the hard copy and on Council's website	Director People and Community Services
iv	Administer and support Section 355 Committees of Council	General Manager



# 1 - Social

## 1.2 Community Centres

*Outcome: Our community uses and values the educational, recreational and social opportunities provided by our community centres.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>1,116,291</b>
Employee Costs	391,183
Plant Hire	115,100
Materials and Contracts	570,442
Other	39,566
<b>Operating Income</b>	<b>-123,905</b>
<b>Capital Expenditure</b>	<b>239,524</b>
<b>Capital Income</b>	<b>-201,524</b>

## 1.2 Community Centres

*Outcome: Our community uses and values the educational, recreational and social opportunities provided by our community centres.*

Strategy 1.2.1 Provide and maintain Nyngan Pool facilities to cater for a variety of users.		
	Activities 2022/23	Council Lead
i	Operate the Nyngan Pool and maintain best practice standards	Director Development and Environmental Services

Strategy 1.2.2 Maintain and improve our parks, gardens and playgrounds to promote their use and enjoyment by the whole community and our visitors.		
	Activities 2022/23	Council Lead
i	Continue to maintain and upgrade main street and other key gardens and parks	Director Development and Environmental Services
ii	Continue to maintain and upgrade parks and reserves	Director Engineering Services
iii	Management and maintenance of the cemetery in accordance with the Plan of Management	Director Development and Environmental Services

Strategy 1.2.3 Maintain and improve our sports grounds and active recreational facilities to promote the good health and well-being of the community through the diversity of sport and recreation on offer.		
	Activities 2022/23	Council Lead
i	Maintain sporting grounds to a high standard	Director Engineering Services
ii	Consult with user groups to ensure that facilities are maintained and improved to suit their requirements	Director Engineering Services

# 1 - Social

Strategy 1.2.4 Provide well maintained community halls and other similar facilities for community use.		
	Activities 2022/23	Council Lead
i	Develop progressive maintenance and repair program for all Shire halls and community facilities	Director Engineering Services

Strategy 1.2.5 Provide well maintained Shire showground and equestrian facilities for community use.		
	Activities 2022/23	Council Lead
i	Consult with Showground user groups on facility requirements and programming of events	General Manager
ii	Investigate opportunities for grant funding to improve existing ground facilities for all user groups	Director Engineering Services
iii	Maintain showground and equestrian landscape areas and buildings to acceptable standard	Director Engineering Services

Strategy 1.2.6 Support operation of a Youth Centre that is maintained for recreational, educational and cultural activities.		
	Activities 2022/23	Council Lead
i	Support the operation of the Bogan Shire Youth and Community Centre.	Director People and Community Services

Strategy 1.2.7 Provide and promote quality Library services.		
	Activities 2022/23	Council Lead
i	Provide and promote well maintained facilities and access to printed and online information and other resources.	Director People and Community Services
ii	Maintain North Western Regional Library Service partnership and carry out all obligations under the partnership agreement.	Director People and Community Services

## 1.3 Inclusive Communities

*Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>1,622,266</b>
Employee Costs	1,246,009
Depreciation	9,000
Materials and Contracts	196,678
Other	120,889
Loan Repayments	22,508
Plant	27,182
<b>Operating Income</b>	<b>-1,139,301</b>
<b>Capital Expenditure</b>	<b>48,647</b>
<b>Capital Income</b>	<b>0</b>

# 1 - Social

## 1.3 Inclusive Communities

*Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.*

Strategy 1.3.1 Provide childcare facilities, preschools, after hours care and playgroups that meet the needs of the whole community.		
	Activities 2022/23	Council Lead
i	Operate Bogan Shire Early Learning Centre	Director People and Community Services
ii	Continue to provide the Bush Mobile playgroup and childcare service.	Director People and Community Services
iii	Lobby Government to address the need for before and after school care	General Manager

Strategy 1.3.2 Provide opportunities for young people to be actively engaged in the community, including input into development, design and planning for programs, services and infrastructure in which they are a stakeholder or user group.		
	Activities 2022/23	Council Lead
i	Work with the community and Government agencies to understand issues and lobby Government to address them	General Manager
ii	Work with Bogan Shire Youth and Community Committee to develop, design and plan programs, services and infrastructure	Director People and Community Services
iii	Source funding for Youth Week activities and/or events including StormCo	Director People and Community Services

Strategy 1.3.3 Identify and support the social services needs of people with disabilities in the community and provide infrastructure to support assisted and independent living and social interaction.		
	Activities 2022/23	Council Lead
i	Monitor and review the DIAP to support the community	Director People and Community Services

## Strategy 1.3.4

Identify and support a range of recreational, sporting and other opportunities for personal development, interaction and healthy lifestyle for seniors through education, support networks and facilities.

	Activities 2022/23	Council Lead
i	Work with community organisations to develop a program of workshops and/or events in Seniors Week, depending on funding.	Director People and Community Services
ii	Sponsor and organise Senior Citizen of the Year Awards, Morning Tea and Concert in Seniors Week	Director People and Community Services

## Strategy 1.3.5

Identify and support the social services needs of older people and active seniors in the community and provide infrastructure to support assisted and independent living and social interaction.

	Activities 2022/23	Council Lead
i	Operate the Bogan Shire Seniors Living Units	Director Finance and Corporate Services
ii	Lobby service providers and government on behalf of the community	General Manager



# 1 - Social

## 1.4 Education

*Outcome: Access to opportunities for education at all levels.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>1,800</b>
Employee Costs	0
Plant	0
Materials and Contracts	1,800
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 1.4 Education

*Outcome: Access to opportunities for education at all levels.*

Strategy 1.4.1 Provide a range of high quality primary and secondary education and vocational training facilities and opportunities.		
	Activities 2022/23	Council Lead
i	Work with the schools, TAFE, community and Government agencies to understand issues and lobby Government to address them	General Manager
ii	Provide scholarships to all schools at annual awards nights	General Manager

Strategy 1.4.2 Provide support and encouragement for local people to obtain work in Bogan Shire after completing tertiary education.		
	Activities 2022/23	Council Lead
i	Work with the community and Government agencies to understand issues and lobby Government to address them	General Manager

# 1 - Social

## 1.5 Public Health

*Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>1,490,589</b>
Employee Costs	489,700
Materials and Contracts	867,930
Plant Hire	39,200
Other	79,394
Interest on Loan Repayments	14,365
<b>Operating Income</b>	<b>-952,917</b>
<b>Capital Expenditure</b>	<b>32,855</b>
<b>Capital Income</b>	<b>0</b>

## 1.5 Public Health

*Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health*

Strategy 1.5.1 Work with the community and governments to ensure health services and facilities meet the needs of residents and visitors.		
	Activities 2022/23	Council Lead
i	Work closely with community groups to lobby on behalf of the community	General Manager
ii	Liaise with Western NSW LHD to resolve relevant issues	General Manager
iii	Operate the Bogan Shire Medical Centre	Director People and Community Services
iv	Provide facilities for dental services in Nyngan	Director Finance and Corporate Services

# 1 - Social

## 1.6 Emergency Services

*Outcome: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>271,338</b>
Employee Costs	0
Plant	0
Materials and Contracts	81,082
Other Contributions	190,256
<b>Operating Income</b>	<b>-87,000</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 1.6 Emergency Services

*Outcome: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.*

Strategy 1.6.1 Protect people and property from fire related incidents.		
	Activities 2022/23	Council Lead
i	Support the activities of Fire and Rescue NSW, SES and RFS and lobby in response to community issues and concerns	General Manager
ii	Implement hazard reduction program for villages and rural properties	Director Engineering Services

Strategy 1.6.2 Provide an appropriate level of ambulance services for the community.		
	Activities 2022/23	Council Lead
i	Monitor availability of a 24 hour Ambulance Service for the Shire	General Manager

Strategy 1.6.3 Improve community safety and maintain low crime levels.		
	Activities 2022/23	Council Lead
i	Participate in meetings with NSW Police to discuss and address any issues	General Manager
ii	Support by agreement with NSW Police the recruitment of Police through provision of housing at market rental	General Manager



## 2 - Infrastructure

### 2.1 Transport Networks

*Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>7,881,177</b>
Employee Costs	2,206,154
Plant	1,480,500
Materials and Contracts	2,328,223
Other	26,300
Depreciation	1,840,000
<b>Operating Income</b>	<b>-5,751,250</b>
<b>Capital Expenditure</b>	<b>2,523,316</b>
<b>Capital Income</b>	<b>-2,423,048</b>

## 2 - Infrastructure

### 2.1 Transport Networks

*Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.*

Strategy 2.1.1 Efficient local and regional transport networks that meet community and business needs.		
	Activities 2022/23	Council Lead
i	Adopt and implement the asset management plan for all shire roads	Director Engineering Services
ii	Maintain Shire Roads in accordance with standards expressed in our asset management plan and our annual maintenance program	Director Engineering Services
iii	Construct Shire Roads in accordance with community and council priorities	Director Engineering Services
iv	Maintain supporting infrastructure such as parking, footpaths, kerbs and gutters, and street furniture to current standards.	Director Engineering Services
v	Design and construct bikeways and footpaths incorporating tree shade cover	Director Engineering Services
vi	Investigate funding for development of Active Transport Plan and develop the plan	Director Engineering Services

Strategy 2.1.2 Maintain state road networks to ensure provision of efficient transport links.		
	Activities 2022/23	Council Lead
i	Maintain State Roads on behalf of RMS	Director Engineering Services
ii	Work with the RMS to ensure current standards of road safety are maintained	Director Engineering Services

## 2 - Infrastructure

### 2.2 Rail Services

*Outcome: Our rail connection remains a cost-effective and reliable alternative for freight transport.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>0</b>
Employee costs	0
Plant	0
Materials and Contracts	0
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 2 - Infrastructure

### 2.2 Rail Services

*Outcome: Our rail connection remains a cost-effective and reliable alternative for freight transport.*

#### Strategy 2.2.1

Encouraged increased use of rail for transporting agricultural and mining products.

	Activities 2022/23	Council Lead
i	Work with and lobby State Government and UGL Linx to maintain and improve reliable freight transport network	General Manager
ii	Work with UGL Linx, the RMS and NSW Police to ensure current standards of rail and crossing safety are maintained and promoted within the community	General Manager

## 2 - Infrastructure

### 2.3 Water

*Outcome: We have access to a secure water supply that is well-managed to provide us with a reliable, safe and cost effective service as well as raw water supply to villages.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>2,058,481</b>
Employee Costs	295,700
Plant	136,920
Materials and Contracts	1,089,531
Other	31,330
Depreciation	505,000
<b>Operating Income</b>	<b>-2,166,531</b>
<b>Capital Expenditure</b>	<b>245,000</b>
<b>Capital Income</b>	<b>0</b>

## 2 - Infrastructure

### 2.3 Water

*Outcome: We have access to a secure water supply that is well-managed to provide us with a reliable, safe and cost effective service as well as raw water supply to villages.*

#### Strategy 2.3.1

Provide a financially viable, efficient, permanent potable water supply for Nyngan that meets best practice and has sufficient capacity for current and projected growth requirements.

	Activities 2022/23	Council Lead
i	Maintain water supply to best practice standards	Director Engineering Services
ii	Implement an ongoing program of capital works improvements and enhancements and asset management to ensure the responsible management of water supply to the area and surrounding villages.	Director Engineering Services
iii	Maintain water supply infrastructure to relevant NSW Government Standards	Director Engineering Services
iv	Continue active involvement in Lower Macquarie Water Utilities Alliance	Director Engineering Services
v	Develop regional Water Quality Improvement Plans	Director Engineering Services

#### Strategy 2.3.2

Enhance the security of our water supply, ensuring long term drought management plans are developed and water losses are minimised.

	Activities 2022/23	Council Lead
i	Continue construction of infrastructure to ensure security of Nyngan's water supply, subject to government funding	Director Engineering Services



## 2 - Infrastructure

### 2.4 Sewerage

*Outcome: We have a reliable, safe and cost effective sewerage service.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>778,728</b>
Employee Costs	114,530
Plant	50,300
Materials and Contracts	403,898
Depreciation	210,000
<b>Operating Income</b>	<b>-555,767</b>
<b>Capital Expenditure</b>	<b>3,000</b>
<b>Capital Income</b>	<b>0</b>
<b>Cash Reserves</b>	<b>-15,961</b>

## 2 - Infrastructure

### 2.4 Sewerage

*Outcome: We have a reliable, safe and cost effective sewerage service.*

Strategy 2.4.1 Provide a financially viable and efficient sewerage system that meets best practice and has sufficient capacity for current and projected growth requirements.		
	Activities 2022/23	Council Lead
i	Maintain sewer infrastructure to relevant NSW Government standards	Director Engineering Services
ii	Monitor and review the development of a database of all sewerage management systems within the Local Government Area	Director Development and Environmental Services
iii	Ensure our compliance with the EPA license by regularly testing the waste water for treated effluent re-use and disposal.	Director Engineering Services

Strategy 2.4.2 Ensure effective management of liquid trade waste.		
	Activities 2022/23	Council Lead
i	Continue implementation of Trade Waste Policy, including licencing practices and inspections	Director Development and Environmental Services

## 2 - Infrastructure

### 2.5 Communication Networks

*Outcome: The community has access to the latest communications infrastructure and technology to facilitate communications for learning, business and providing services to our community.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>0</b>
Employee costs	0
Plant	0
Materials and Contracts	0
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 2 - Infrastructure

### 2.5 Communication Networks

*Outcome: The community has access to the latest communications infrastructure and technology to facilitate communications for learning, business and providing services to our community.*

<b>Strategy 2.5.1</b> Maximise the coverage and availability of telecommunications infrastructure across the Shire.	
<b>Activities 2022/2023</b>	<b>Council Lead</b>
Lobby service providers and government on behalf of the community	General Manager

## 3 - Environmental

### 3.1 Built Environment

*Outcome: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>1,530,375</b>
Employee Costs	70,000
Plant	15,000
Materials and Contracts	690,650
Depreciation	748,000
Loan Repayments	6,725
<b>Operating Income</b>	<b>-143,800</b>
<b>Capital Expenditure</b>	<b>557,882</b>
<b>Capital Income</b>	<b>510,000</b>

# 3 - Environmental

## 3.1 Built Environment

*Outcome: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.*

Strategy 3.1.1 Conduct periodic reviews of Council's planning instruments to ensure that land use planning supports the long term sustainability of our local communities and our economy.	
Activities 2022/2023	Council Lead
Implement and monitor the operations of the LEP 2011 and DCP 2012, proposing amendments where necessary	Director Development and Environmental Services
Define and prioritise plans of management for public land	Director Finance and Corporate Services
Develop Rural Residential Strategy	Director Development and Environmental Services

Strategy 3.1.2 Development complies with Planning legislation, Local Government Act, Building Code of Australia and Local Council Policies.	
Activities 2022/2023	Council Lead
Ensure all development complies with LEP and DCP	Director Development and Environmental Services
Effectively manage development applications, construction certificate process, Principal Certifying Authority process, and orders processed for lawful development	Director Development and Environmental Services

## 3 - Environmental

<b>Strategy 3.1.3</b> <b>Ensure our community's buildings are safe, healthy and maintained.</b>	
Activities 2022/2023	Council Lead
All essential services measures to be inspected and the register maintained	Director Engineering Services
Develop an asset management plan for Council's buildings	Director Engineering Services
Issue planning and building certificates including effective customer service	Director Development and Environmental Services
Investigate concerns or complaints in relation to overgrown allotments and buildings in a state of disrepair	Director Development and Environmental Services

<b>Strategy 3.1.4</b> <b>Develop and implement flood management plans for all urban flood plain areas.</b>	
Activities 2022/2023	Council Lead
Maintain stormwater management infrastructure	Director Engineering Services
Review requirements under LEP and DCP for Flood Management	Director Development and Environmental Services
Develop, review and implement Flood Risk Management Plan in accordance with NSW Government Guidelines	Director Development and Environmental Services

## 3 - Environmental

### 3.2 Waste and Recycling

*Outcome: Our waste stream is effectively managed, reducing waste to landfill and maximising resource recovery through recycling.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>978,032</b>
Employee Costs	290,456
Plant	295,500
Materials and Contracts	352,428
Other	16,800
Interest on Loan repayments	22,848
<b>Operating Income</b>	<b>-1,023,795</b>
<b>Capital Expenditure</b>	<b>44,305</b>
<b>Capital Income</b>	<b>0</b>



# 3 - Environmental

## 3.2 Waste and Recycling

*Outcome: Our waste stream is effectively managed, reducing waste to landfill and maximising resource recovery through recycling.*

Strategy 3.2.1 Provide efficient and cost effective kerbside collection of solid and recyclable waste.		
	Activities 2022/23	Council Lead
i	Provide, monitor and review kerbside waste service collections and volumes	Director Development and Environmental Services
ii	Provide, monitor and review kerbside recycling service in order to reduce contamination rates	Director Development and Environmental Services

Strategy 3.2.2 Provide Bogan Shire waste facilities to comply with standards, regulations and licence requirements.		
	Activities 2022/23	Council Lead
i	Implement and review Waste Facility Operations Management Plan	Director Development and Environmental Services
ii	Operate the Nyngan Waste and Resource Recovery Facility in accordance with the Operations Management Plan	Director Development and Environmental Services
iii	Operate village landfill sites to meet requirements	Director Development and Environmental Services
iv	Participate in Netwaste initiatives and activities to reduce waste and promote recycling	Director Development and Environmental Services

## 3 - Environmental

### 3.3 Natural Environment

*Outcome: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>255,666</b>
Employee Costs	172,631
Plant	57,500
Materials and Contracts	24,085
Other expenses	1,450
<b>Operating Income</b>	<b>-37,901</b>
<b>Capital Expenditure</b>	<b>3,000</b>
<b>Capital Income (Loan)</b>	<b>0</b>

# 3 - Environmental

## 3.3 Natural Environment

*Outcome: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.*

Strategy 3.3.1 Protect and improve the amenity of the river corridor to enhance and increase utilisation for a range of recreational activities.		
	Activities 2022/23	Council Lead
i	Involve and support the local community in the rehabilitation and improvements of the river corridor	Director Development and Environmental Services
ii	Identify locations and programs to reduce waste along the river corridor	Director Development and Environmental Services

Strategy 3.3.2 Provide a clean and pleasant streetscape, ensuring regular street sweeping and cleaning of public spaces.		
	Activities 2022/23	Council Lead
i	Undertake and monitor Cleaning Program for all public areas	Director Engineering Services
ii	Review street bin containers and emptying procedures	Director Development and Environmental Services

Strategy 3.3.3 Implement programs which foster responsible and protective behaviours towards reducing waste and litter pollution.		
	Activities 2022/23	Council Lead
i	Engage and seek community feedback on areas of concern of waste and litter control	Director Development and Environmental Services
ii	Enforce breaches of environmental legislation in order to reduce the incidence of littering	Director Development and Environmental Services

## 3 - Environmental

Strategy 3.3.4 Protect, preserve and enhance Bogan Shire's natural environments, waterways, flora and fauna through responsible development and management.		
	Activities 2022/23	Council Lead
i	Ensure all development complies with conditions of DA Consents in relation to environmental protections	Director Development and Environmental Services
ii	Engage with and support the Central West Local Land Services and other government bodies	Director Development and Environmental Services

Strategy 3.3.5 Meet Council's obligations under the Biodiversity Act 2015 in respect of maintenance of noxious weeds.		
	Activities 2022/23	Council Lead
i	Council to meet Noxious Weeds Control obligations	Director Development and Environmental Services
ii	Ensure Council operations are undertaken in accordance with Council's Weed Action program	Director Development and Environmental Services
iii	Undertake enforcement activities on private property for noxious weeds as required	Director Development and Environmental Services

## 3 - Environmental

### 3.4 Health, Safety and Regulation

*Outcome: Council meets its compliance and regulatory obligations concerning public health.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>650,844</b>
Employee Costs	383,824
Plant	71,000
Materials and Contracts	174,370
Other	8,850
Depreciation	12,800
<b>Operating Income</b>	<b>-249,154</b>
<b>Capital Expenditure</b>	<b>50,000</b>
<b>Capital Income</b>	<b>0</b>

# 3 - Environmental

## 3.4 Health, Safety and Regulation

*Outcome: Council meets its compliance and regulatory obligations concerning public health.*

Strategy 3.4.1 Liaise with Local Liquor Accord to ensure compliance strategies are maintained to maximise public health and safety.		
	Activities 2022/23	Council Lead
i	Provide information regarding new Liquor License applications, and make submissions on new applications to the State Government as required	Director Development and Environmental Services
ii	Provide advisory services to the Liquor Accord	Director Development and Environmental Services

Strategy 3.4.2 Ensure compliance with Safe Foods Standards.		
	Activities 2022/23	Council Lead
i	Monitor and review food premises register	Director Development and Environmental Services
ii	Undertake annual food premises Inspections to ensure food handlers compliance with standards	Director Development and Environmental Services

Strategy 3.4.3 Continue ongoing management and control of companion animals and ensure owner compliance with NSW Companion Animals Act 1998.		
	Activities 2022/23	Council Lead
i	Improve public awareness of companion animal control including lifetime registration.	Director Development and Environmental Services
ii	Carry out enforcement activities relating to dog control measures	Director Development and Environmental Services
iii	Carry out Council's administrative responsibilities under NSW Companion Animals Act 1998	Director Development and Environmental Services

## 4 - Economic

### 4.1 Local Industries and Business

*Outcome: Local industries, including tourism, and the business that support them continue to grow and prosper.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>70,226</b>
Employee Costs	1,300
Plant	1,500
Materials and Contracts	67,426
<b>Operating Income</b>	<b>-236</b>
<b>Capital Expenditure</b>	<b>24,000</b>
<b>Capital Income</b>	<b>0</b>

## 4 - Economic

### 4.1 Local Industries and Business

*Outcome: Local industries, including tourism, and the business that support them continue to grow and prosper.*

Strategy 4.1.1 Support and promote our local business and industry, to identify gaps and develop initiatives for sustainable economic growth and local employment opportunities.		
	Activities 2022/23	Council Lead
i	Work with local businesses to identify issues	Director People and Community Services
ii	Maintain and develop relationship with Regional Development Australia (RDA) Orana	General Manager
iii	Prepare an Economic Development Plan for Bogan Shire	Director People and Community Services
iv	Council continues to commit to shopping locally for services and products wherever possible and in the best interests of Council.	Director Finance and Corporate Services
v	Continue the implementation of Council's streetscape master plan.	Director Engineering Services

Strategy 4.1.2 Support agricultural businesses so that they have the capacity to be a significant contributor to the local, regional and national economy.		
	Activities 2022/2023	Council Lead
	Maintain relationships with local agricultural businesses and lobby on behalf of local issues	General Manager

Strategy 4.1.3 Work in conjunction with mining companies to obtain mutual benefit from an abundance of natural mining resources which provide our shire with opportunities for local economic growth and employment.		
	Activities 2022/23	Council Lead
i	Maintain relationships with mining companies to explore opportunities for mutual benefit and lobby on behalf of local issues	General Manager
ii	Negotiate Voluntary Planning Agreements with mining companies to ensure financial contributions are made to local infrastructure requirements	General Manager



## 4 - Economic

### 4.2 Tourism

*Outcome: Bogan Shire is regarded as a welcoming and attractive place for people to live and visit, producing services, cultural experiences and recreational opportunities.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>123,092</b>
Employee Costs	94,032
Plant	0
Materials and Contracts	29,060
<b>Operating Income</b>	<b>-12,500</b>
<b>Capital Expenditure</b>	<b>3,000</b>
<b>Capital Income</b>	<b>0</b>

## 4 - Economic

### 4.2 Tourism

*Outcome: Bogan Shire is regarded as a welcoming and attractive place for people to live and visit, producing services, cultural experiences and recreational opportunities.*

#### Strategy 4.2.1

Develop and implement a tourism strategy which includes the identification of potential opportunities for growth and new tourism products through consultation with stakeholders.

	Activities 2022/23	Council Lead
i	Develop a tourism strategy	Director People and Community Services
ii	Provide and maintain a quality Visitor Information Centre which encourages and supports growth across many sectors of the local economy.	Director People and Community Services
iii	Continue to update, produce and distribute the Official Tourist Guide to local businesses and VICs in neighbouring shires	Director People and Community Services
iv	Continue to advertise Nyngan and Bogan Shire in print media, on appropriate websites and via relevant social media platforms.	Director People and Community Services

#### Strategy 4.2.2

Provide a welcoming aesthetic on the approaches to town.

	Activities 2022/23	Council Lead
i	Continue beautification along main roads into town	Director Engineering Services

## 4 - Economic

### 4.3 Public Transport and Air Services

*Outcome: We have reliable, cost-effective and regular public transport and air services linking the Shire to Dubbo and beyond.*

2022/2023 Approved Budget	\$
<b>Operating Expenditure</b>	<b>69,544</b>
Employee costs	37,594
Plant	12,500
Materials and Contracts	19,450
<b>Operating Income</b>	<b>-210</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 4 - Economic

### 4.3 Public Transport and Air Services

*Outcome: We have reliable, cost-effective and regular public transport and air services linking the Shire to Dubbo and beyond.*

#### Strategy 4.3.1

Identify gaps and opportunities and engage with stakeholders, to investigate options for improved public transport.

	Activities 2022/23	Council Lead
i	Work with the community to understand gaps and opportunities and lobby appropriate bodies for improvements	General Manager

#### Strategy 4.3.2

Maintain airport facilities to meet required standards.

	Activities 2022/23	Council Lead
i	Undertake regular maintenance activities on the runway and surrounding areas to CASA regulations	Director Engineering Services
ii	Maintain airport buildings to acceptable standards	Director Engineering Services

# 5 - Civic Leadership

## 5.1 Leadership, Advocacy and Governance

*Outcome: Open, transparent and effective local government.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>822,565</b>
Employee costs	516,095
Plant	28,700
Materials and Contracts	277,770
<b>Operating Income</b>	<b>-91,330</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 5 - Civic Leadership

## 5.1 Leadership, Advocacy and Governance

*Outcome: Open, transparent and effective local government.*

Strategy 5.1.1 Facilitate purposeful engagement and consultation with the community and other stakeholders to progress the outcomes of the Community Strategic Plan.		
	Activities 2022/23	Council Lead
i	Maintain a community consultation database (from CSP implementation)	Director People and Community Services
ii	Undertake community engagement regarding major Council plans and projects	Director People and Community Services

Strategy 5.1.2 Provide accountability to the community by regularly reporting on Council activities through the publication of statutory reports, business papers, meeting minutes and general information.		
	Activities 2022/23	Council Lead
i	Provide accurate and timely meeting agendas and minutes	General Manager
ii	Proactively release appropriate Council information e.g. Council Business Paper and Minutes through the website and council column	General Manager
iii	Complete Annual Report	Director Finance and Corporate Services
iv	Complete statutory financial accounts	Director Finance and Corporate Services
v	Produce Council's quarterly reports, delivery program and budget and operational plans	Director Finance and Corporate Services

Strategy 5.1.3 Councillors represent the interests of the community through strong and positive leadership and advocacy.		
	Activities 2022/2023	Council Lead
	Hold regular Council meetings	General Manager
	Ensure Councillors make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a councillor	General Manager

## 5 - Civic Leadership

### Strategy 5.1.4

Maintain effective partnerships through regional and industry bodies to collaborate on matters of mutual interest and lobby collectively on behalf of the community.

Activities 2022/2023	Council Lead
Maintain regional partnerships including Alliance of Western Councils	General Manager
Undertake lobbying as appropriate	General Manager
Continue contracting alliance with TfNSW	Director Engineering Services

### Strategy 5.1.5

Councillors take pride in our community, are inclusive and respectful, work together to get things done and contribute positively to our culture.

Activities 2022/2023	Council Lead
Ensure that Councillors are aware of the Code of Conduct and Council's Values	General Manager

# 5 - Civic Leadership

## 5.2 Managing our Business

*Outcome: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>2,219,597</b>
Employee Costs	1,488,042
Plant	75,600
Materials and Contracts	553,955
Depreciation	102,000
<b>Operating Income</b>	<b>-7,298,743</b>
<b>Capital Expenditure</b>	<b>51,260</b>
<b>Capital Income</b>	<b>0</b>



# 5 - Civic Leadership

## 5.2 Managing our Business

*Outcome: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.*

### Strategy 5.2.1

**Undertake sound financial planning, management and reporting to fulfil our stewardship responsibilities and ensure that Bogan Shire Council remains financially viable.**

	Activities 2022/23	Council Lead
i	Develop and implement Council's Long Term Financial Strategy	Director Finance and Corporate Services
ii	Prepare and present Council's Operational Plan and Budget to Council for Approval within set timeframes	Director Finance and Corporate Services
iii	Prepare and present quarterly budget reviews to Council for approval within set timeframes	Director Finance and Corporate Services
iv	Accurately record all Council's financial transactions	Director Finance and Corporate Services
v	Present periodic financial reports to assist with monitoring budget performance	Director Finance and Corporate Services
vi	Maximise recovery of all revenue due to Council in accordance with policy	Director Finance and Corporate Services

### Strategy 5.2.2

**Manage our people effectively to ensure Council meets its goals and can implement its mission and deliver on its vision.**

	Activities 2022/23	Council Lead
i	Develop Council's Workforce Plan	Director People and Community Services
ii	Manage Council's Workplace Health and Safety obligations	Director People and Community Services
iii	Conduct effective staff recruitment and induction processes.	Director People and Community Services
iv	Continuously develop and maintain Council's organisational structure, salary system and related processes	Director People and Community Services
v	Manage Council's Employee Development Planning process	Director People and Community Services
vi	Promote Council's Values and Code of Conduct to ensure staff uphold and contribute positively to our social environment and culture	General Manager

## 5 - Civic Leadership

### Strategy 5.2.3

Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.

	Activities 2022/23	Council Lead
i	Develop and adopt Council's Asset Management Strategy and Asset Management Policy	Director Finance and Corporate Services
ii	Develop and implement Asset Management Plans for the major categories of Council's assets: Transport and Stormwater, Water Supply and Sewerage and Buildings	Director Finance and Corporate Services
iii	Provide periodic asset management reports to inform decision-making	Director Finance and Corporate Services

### Strategy 5.2.4

Manage Council's operations effectively and on business-like principles to maximise service delivery for the community.

	Activities 2022/23	Council Lead
i	Monitor and review customer service charter	Director Finance and Corporate Services
ii	Initiate a customer service training program	Director People and Community Services
iii	Monitor Council's complaint management system to identify and rectify issues	Director Finance and Corporate Services
iv	Identify and manage Council's risks, including insurance cover	Director Finance and Corporate Services
v	Manage Council's record management system to support our business	Director Finance and Corporate Services
vi	Manage Council's communication with the community through a variety of media including electronic	General Manager
vii	Manage Council's ICT resources including disaster recovery to support our business	Director Finance and Corporate Services
viii	Manage Council's procurement system to ensure probity and best value for money	Director Finance and Corporate Services
ix	Develop Council's governance capability, including reviewing and updating Council's policies and procedures	Director Finance and Corporate Services

# 5 - Civic Leadership

## 5.3 Disaster Management

*Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from emergencies.*

<b>2022/2023 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>10,000</b>
Employee Costs	5,000
Plant	3,000
Materials and Contracts	2,000
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 5 - Civic Leadership

## 5.3 Disaster Management

*Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from emergencies.*

### Strategy 5.3.1

Facilitate the Local Emergency Management Committee to ensure a co-ordinated response by all agencies having responsibilities and functions in emergencies.

	Activities 2022/23	Council Lead
i	Continue to fulfil Councils statutory obligations relevant to the State Emergency & Rescue Management Act 1989	General Manager
ii	Provide a support role through the LEMC to the SES and other involved agencies	Director Engineering Services
iii	Regularly maintain the Nyngan levee bank and associated infrastructure to ensure protection from potential flooding	Director Engineering Services

**Bogan Shire Council  
Revenue Policy (General)  
2022/2023**



## Introduction

The *Local Government Act 1993* requires a Council to include a Statement of Revenue Policy in each Management Plan. In compiling this statement, a number of significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council is continuing to face increasing cost pressures while being relatively constrained with a static revenue base. The 2022/2023 Operational Budget has been formulated within these income and cost constraints.

The major factors to be considered in this Statement of Revenue Policy include:

The Minister for Local Government has given approval for Council to increase its notional general income by 2%.

Council will ensure all rates, fees and charges will be applied equitably in accordance with the *Local Government Act 1993*.

Council supports the user pay principle in assessing the levying of fees and charges and the amounts to which they are set, this is balanced with the needs of those in the community for whom it would impose undue hardship.

Council obtains its funds from a range of sources including:

- Grants
- Rates
- User Charges
- Investments
- Private Works
- Other Income
- Loans
- Internal Charges
- Transfers from Reserves

<b>Operating Budget</b>			
<u>Source Of Funds</u>		<u>Application of Funds</u>	
Grants & Cont	-8,838,827	Labour	9,207,917
Rates & Annual Charges	-5,222,104	Plant	2,512,302
User Charges & Fees	-3,607,047	Depreciation	4,116,800
investment income	-91,324	Debt Service	70,065
Internal Income	-5,483,271	Materials and contracts	6,266,010
Other Revenues	-191,056	Other Expenses	1,636,274
		Internal expenses	1,593,501
<b>Sub Total</b>	<b>-23,433,629</b>		
<b>Total</b>	<b>-23,433,629</b>	<b>Total</b>	<b>25,402,869</b>
<b>Reconcile Cash Result</b>			
Less Operating Revenue			-23,433,629
Sub-Total			1,969,240
Add Back Depreciation			-4,116,800
Cash from Current Year Available to Fund Capital			-2,147,560
Add loan proceeds to fund capital projects			0
Add cash from Capital Contributions			0
Add Grants to fund Capital Projects			-3,134,572
Add Sale of Plant			-322,000
Less Capital Budget Spending including Plant			4,862,082
Less Capital Loan Repayments			155,707
		<b>Nett Surplus</b>	<b>-586,343</b>
	Trf from Sewer Fund Cash Reserves 2022/23		-15,691
			0
		<b>Nett Surplus</b>	<b>-602,034</b>

## Proposed Rates and Charges

### Rating Method Options

The *Local Government Act 1993* provides Council with the following three alternative methods:

1. Solely ad valorem rating i.e. cents in the \$ on land value.
2. Minimum rate plus ad valorem rate.
3. A base amount of up to 50% of the total yield required to be raised from a category or sub category of a rate and applied to all rateable parcels within that category or sub category plus an ad valorem rate to raise the additional required.

Council presently uses the minimum plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

## Rates Statement

Rates are levied on the land value of the property (as determined by the Valuer General) and in accordance with the *Local Government Act (1993)*.

### ***Categorisation of Land for Purposes of Ordinary Rates***

Council in accordance with Section 514 *Local Government Act 1993* must declare each parcel of rateable land in its area to be within one of the following categories:

- Farmland
- Residential
- Mining
- Business

Council utilises the provisions of Section 528 and 529 of the *Local Government Act 1993* in applying differential rating to the categories of ordinary rates.

The criteria in determining the categorisation of land is as follows:

### ***Rate may be the same or different within a category***

1. Before making an ordinary rate, a council may determine a sub-category or sub-categories for one or more categories of rateable land in its area.
2. A sub-category may be determined:
  - a. for the category “farmland”—according to the intensity of land use, the irrigability of the land or economic factors affecting the land, or
  - b. for the category “residential”—according to whether the land is rural residential land or is within a centre of population, or
  - c. for the category “mining”—according to the kind of mining involved, or
  - d. for the category “business”—according to a centre of activity.

**Note:** In relation to the category “business”, a centre of activity might comprise a business centre, an industrial estate or some other concentration of like activities.
3. The ad valorem amount (the amount in the dollar) of the ordinary rate may be the same for all land within a category or it may be different for different sub-categories.
4. Land may be taken to be irrigable for the purposes of subsection (2) (a) if, and only if, it is the subject of a water right within the meaning of the [Valuation of Land Act 1916](#).



### ***Categorisation as farmland***

- 1 Land is to be categorised as ***farmland*** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the *Fisheries Management Act 1994*, or any combination of those businesses or industries) which:
  - a. has a significant and substantial commercial purpose or character, and
  - b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- 2 Land is not to be categorised as farmland if it is rural residential land.
- 3 The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

### ***Categorisation as Residential***

Land is to be categorised as ***residential*** if it is a parcel of rateable land valued as one assessment and:

- a. its dominant use is for residential accommodation (other than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
- b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
- c. it is rural residential land.

**Note:** 1a. For the purposes of this section, a boarding house or a lodging house means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:

- a. each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
  - b. there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totalling 3 months during the last year, and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.
- 4 The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

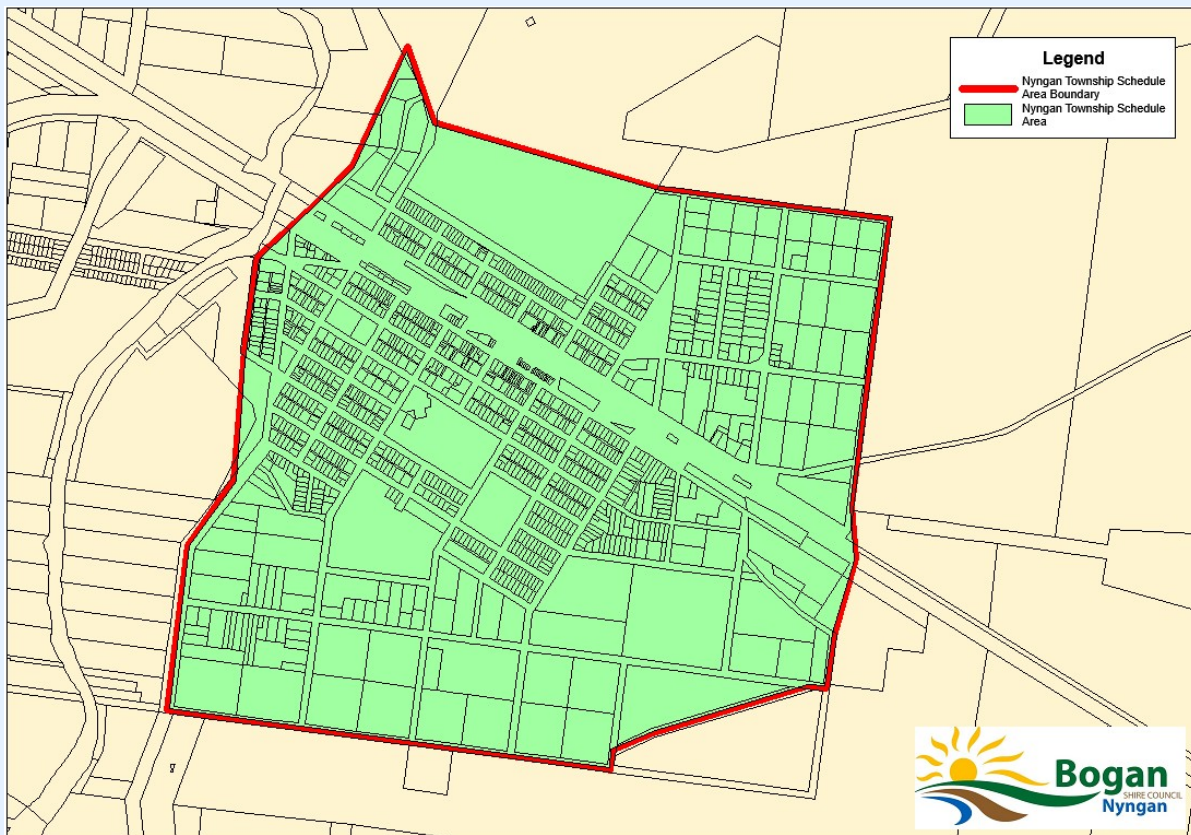
## Residential – Nyngan Shire Area

All residential land within the boundaries set out in the schedule hereunder.

### Nyngan Township Schedule Area

All that land enclosed by a line commencing at the south eastern corner of suburban section 34 in the town and parish of Nyngan then running in a south westerly direction along the flood control levee across portion 94 and section 18 to the corner of Bexon Street and Boundary Street East then westerly along the southern boundaries of suburban sections 17, 16,15 and 14 to Tottenham Road, then generally northerly along the levee bank constructed on the western side of the town of Nyngan to the junction of the levee bank with Moonagee Road then generally south easterly and southerly by that road to a point opposite the western extension of Jubilee Street then easterly along an extension of Jubilee Street to the north eastern corner of suburban section 2, then southerly from that point of along the eastern boundaries of suburban section 2, 3, 6, 7, 35 and 34 to the point of commencement, excluding all land within this area currently zoned 1 (c) (rural small holdings) under Council's Local Environmental Plan 1991.

Those sections zoned 1 (c) (rural small holdings) within the above schedule include Sections 12, 13, 14, 15, 16, Part Sections 18 and 94 within the flood control levee, Section 34, part Section 6 (lots 1-4), Sections 1 and 2 and Section 15 (DP 755305).



### **Residential – Girilambone, Hermidale & Coolabah**

All land used for residential purposes that is contained in the townships of Girilambone, Hermidale and Coolabah.

### **Residential**

All residential land in the Shire not contained in the designated schedule area, including land categories “Rural Residential” by definition under the *Local Government Act, 1993*.

### **Residential - Rural**

The definition of Rural Residential Land is reproduced below:-

“rural residential land” means land that:

- Is the site of a dwelling; and
- Is not less than 2 hectares and not more than 40 hectares in area; and

Is either:

- not zoned or otherwise designated for use under an environmental planning instrument;  
or
- zoned or otherwise designated for use under such an instrument for non-urban purposes;  
and
- does not have a significant and substantial commercial purpose or character.

### ***Categorisation as Mining***

- 1 Land is to be categorised as mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- 2 The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

### **Mining – Nyngan Shire Area**

*The whole Shire area.*

### ***Categorisation as Business***

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

### **Business – Nyngan**

All land within the boundaries set out in the schedule referred to in the residential section above.

## **Business – Girilambone, Hermidale and Coolabah**

All land within the boundaries of Girilambone, Hermidale and Coolabah

### **Business**

All other land not categorised as farmland, residential or in the above mentioned business categories.

### ***Strata lots and company titles taken to be separate parcels of land for categorisation***

For the purposes of this Part:

- a. each lot in a strata plan that is registered under the Strata Schemes (Freehold Development) Act 1973 or the Strata Schemes (Leasehold Development) Act 1986, and
- b. each dwelling or portion of the kind referred to in section 547 (1), is taken to be a separate parcel for the purposes of categorisation.

### **Mixed development land**

- (1) Definitions In this section, "mixed development land" and "non-residential land" have the same meanings as in section 14BB of the [Valuation of Land Act 1916](#).
- (2) Categorisation of parts of mixed development land If a valuation is furnished under the [Valuation of Land Act 1916](#) for mixed development land:
  - a. the part of the land that is non-residential land is taken to have been categorised as business, and
  - b. the part of the land that is not non-residential land is taken to have been categorised as residential, despite sections 515-518.
- (3) Sub-categories. Council may determine a sub-category for a part of land to which subsection (2) applies according to the category determined by that subsection for the part.
- (4) Apportionment of rates and charges A rate, the base amount of a rate, or the minimum amount of a rate or of a charge, that is made and levied according to categories or sub-categories of land is to apply to a parcel of mixed development land according to the percentages represented by the apportionment factor for the parcel ascertained under section 14X of the [Valuation of Land Act 1916](#).

## **Pensioner Concessions**

Section 575 of the Local Government Act 1993, provides for concessions on Council rates and charges for eligible pensioners. By virtue of Section 575, an eligible pensioner may apply to Council for annual concessions on a rate or charge of:

- Up to \$250.00 on all ordinary rates and charges for domestic waste management services
- Up to \$87.50 on annual water charges. - Up to \$87.50 on annual sewer charges

Applications for concessions must be made in writing using the appropriate form available from Council's Rates Department. You can only claim a concession on the property if it is the sole or principal place you live.

The Council believes that the concession rates set by the NSW State Government are adequate, equitable and require no additional concession to be offered by the Council.

### ***How is vacant land to be categorised?***

If vacant land is unable to be categorised under section 515, 516 or 517, the land is to be categorised:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

### ***Notice of declaration of category***

A Council must give notice to each rateable person of the category declared for each parcel of land for which the person is rateable.

1 The notice must be in the approved form and must:

- a. state that the person has the right to apply to the council for a review of the declaration that the land is within the category stated in the notice, and
- b. state that the person has the right to appeal to the Land and Environment Court if dissatisfied with the council's review, and
- c. refer to sections 525 and 526.

### ***Council's Preferred Rating Structure***

Council, in levying their 2022/2023 rates, should take necessary steps to avoid exceeding their allowable notional yield. All figures are based on valuations on hand as at April 2022 and there may be properties awaiting amended valuations due to split valuations, amalgamations or objections to the new land values applied for rating from 01/07/2022.

### ***Rate Structure for 2022/2023***

Council proposes to use the allowable rate pegging limit to be distributed evenly across all rating categories and sub-categories. Council has applied for a special rate variation to increase the allowable rate pegging for Council to increase from 0.7% to 2%. Council has budgeted for Minimum rates to increase by an average of 2%.

**Table1: Rates for 2022/2023**

Rating Category/Sub Category	No. of Assessments	Ad Valorems	Minimums	2022/2023 Anticipated Yield
RESIDENTIAL NYNGAN	927	0.0103330	286	300,786
RESIDENTIAL	9	0.0070298	172	4,801
RESIDENTIAL RURAL	14	0.0046451	172	9,877
FARMLAND	661	0.0034548	274	1,875,645
RESIDENTIAL HERMIDALE	48	0.0058380	174	8,372
RESIDENTIAL GIRILAMBONE	53	0.0490010	174	9,244
RESIDENTIAL COOLABAH	27	0.0326390	174	4,709
BUSINESS NYNGAN	130	0.0514761	319	234,323
BUSINESS	43	0.0068211	319	27,808
BUSINESS HERMIDALE	12	0.0095674	177	2,130
BUSINESS GIRILAMBONE	6	0.0008294	177	1,065
BUSINESS COOLABAH	5	0.0357352	177	892
MINING	3	0,1043388	408	620,294
BUSINESS UNKNOWN	58	0,0000011	2	116
*****Totals*****	<b>1,996</b>			<b>3,100,062</b>

**How General Rates are Calculated**

The calculation used to ascertain the proposed general rates for an individual property are:

$$LV \times AV / 100 = \$$$

**Note:** LV = Land Value      AV = Ad Valorem      / = Division      \$ = Proposed General Rate

**Note:** If the result of the calculation is under the amount shown in the Minimum column of the above table for the category or sub-category required, then the Minimum rate is payable.

**Interest on Overdue Rates**

Council applies the maximum allowable interest rate in accordance with Section 566 of the *Local Government Act 1993*. For the 2022/2023 year the interest rate is 6%.

## Annual and User Charges

Council provides a range of services on an annual basis for which it charged an annual or user charge.

- Water Supply
- Sewerage Services
- Domestic Waste
- Other Waste

In determining its pricing structure and its pay for use model, Council considered the following issues:

- Distribution of costs equitably among consumers and the elimination of cross subsidies
- Efficient water use by consumers
- Environmental protection and sustainability of natural resources
- Compliance with Government directive impart of the pricing policy on customers and consumption behaviour.

## Water Charges

Council has implemented a two-part water charging policy, as per Best Practice guidelines, consisting of an annual Water Access Charge and a Water Consumption Charge.

## Consumption Charges

Council will levy Water Consumption (usage) charges based on the number of kilolitres consumed at a rate set out in the table below.

Charge Treated Water 2021/2022	Charge Treated Water 2022/2023	Charge Raw Water 2021/2022	Charge Raw Water 2022/2023
2.05/kl	2.10/kl	0.68/kl	0.70/kl



### Access Charge

Council will levy an annual Water Access Charge based on the size of the water meter(s) connected, or, if there is no water meter connected, the appropriate minimum charge. Each additional water meter will be charged an access charge according to the size of the meter. Therefore, in accordance with the provisions of Section 535 and Section 552 of the *Local Government Act 1993*, and the *NSW Water Management Act & Regulations*, Water Supply Access Charges be levied on all properties (except for those non-rateable properties described in part (c) of the non-rateable properties section shown below), which is:

#### S552(1)(a)

Land that is supplied with water from a water pipe of the Council; and

#### S552(1)(b)

Land that is situated within 225 metres of a water pipe of the Council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, (*and confined within the area shown on each of the Town Water Supply areas*), and although the land is not actually supplied with water from any water pipe of the Council.

#### Subject to S552(2)

.....water being able to be supplied to some part of the land from a standpipe at least 1 metre in height from the ground level, if such a pipe were laid and connected to Council's mains.

### Water Access Charges – Residential & Non-Residential

Service Size	Volume Factor	Annual Access Charge 2021/2022	Annual Access Charge 2022/2023	No. Services	Estimated Yield 2022/2023
20		603	603	1004	605,412
25		970	970	86	83,420
32		1,592	1,592	10	15,920
40		2,489	2,489	15	37,335
50		3,891	3,891	17	66,147
100		15,558	15,558	2	31,116
20 CSO		161	161	4	644
<b>Sub Total</b>				<b>1,138</b>	<b>839,994</b>
Water Meter Reading Charge for connections with nil reads up to 10Kl consumption			91.80	60	5,508
					<b>845,502</b>

## Other Water Supply Services

Location	Annual Charge 2021/2022	Annual Charge 2022/2023	No. Services	Estimated Yield 2022/2023
Hermidale—Raw Water Access	712	712	30	21,360
Girilambone—Raw Water Access	490	490	29	14,210
Coolabah—Raw Water Access	490	490	17	8,330
Nyngan—Raw Water Access	490	490	2	980
<b>Sub Total</b>				<b>44,880</b>
Non-Rateable Girilambone	491	491	2	982
Non-Rateable Hermidale	712	712	1	712
<b>Sub Total</b>				<b>1,694</b>
<b>Albert Priest Channel - Access</b>	\$26.50 per ML Allocation			
<b>Albert Priest Channel - Usage</b>	\$41.90 per ML of usage			
<b>Total</b>				<b>\$892,076</b>

### Water Access Charges Non-rateable properties:

\*\*NOTE:

“Non-rateable properties” refers to properties that are defined as “non-rateable” under the *Local Government Act 1993*.

- Water Access Charges will be levied for access to the water supply system as for rateable properties.
- All variable Consumption (usage) charges will be levied as for rateable properties
- Non-rateable State Government properties of a non-commercial nature without a water connection and not utilising the service will not be levied an annual fixed Water Access Charge.

### Residential and rural residential properties outside town or village boundaries

Residences outside the existing town and village boundaries connected to the water supply, will be charged the normal town water supply charges including annual fixed Water Access Charges and the applicable variable town usage charges as set out in the above tables or any special charge or consumption charge or tariff as it deems necessary or appropriate.

## Sewer Charges

### RESIDENTIAL SEWER ACCESS CHARGES – Nyngan

(Section 501 *Local Government Act 1993*)

Council charge residential properties a minimum annual Sewer Access Supply charge per assessment. The annual Sewerage Access Supply charge will be applied to all single dwellings, strata units and vacant land, categorised as Residential Nyngan, under the following criteria:

#### For rateable properties inside town or village boundary

In accordance with the provisions of Sections 535, 501 and 552 of the *Local Government Act 1993*, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

#### For rateable properties outside town or village boundary

Rateable properties outside the existing village boundary, and connected to the town sewer supply, will be charged the normal town Sewer Access Supply charges.

#### Residential Flat Sewer Charge

As per Best Practise Guidelines, in the case of properties which may contain more than one dwelling unit, such as Dual Occupancies, Multi-dwellings, Residential flats, (excluding granny flats), an annual Residential Flat Sewer charge, will be levied per each 'dwelling unit'.

Service Type	Charge 2021/2022	Charge 2022/2023	Number Services	Estimated Yield
Residential	\$425 per meter	\$434 per meter	783	339,822
Residential Flat Sewer	\$415 per flat	\$423 per flat	55	23,265
Residential Vacant	\$540 per meter	\$550 per meter	28	15,400

The relevant definitions of a dual occupancy, residential flat building and multi dwellings per the Bogan LEP 2011 is provided below.

**Definitions:**

**Dual occupancy (attached)** - 2 dwellings on one lot of land that are attached to each other, but does not include a secondary dwelling.

**Dual occupancy (detached)** - 2 detached dwellings on one lot of land, but does not include a secondary dwelling.

**Multi dwelling housing** - 3 or more dwellings (whether attached or detached) on one lot of land, each with access at ground level, but does not include a residential flat building. Multiple Dwelling properties are a classification of housing where multiple separate housing units for residential inhabitants are contained within one building or several buildings within one complex.

**Residential flat building** - a building containing 3 or more dwellings, but does not include an attached dwelling or multi dwelling housing.

**Secondary Dwelling (Granny Flats)** - a self-contained dwelling that:

- (a) is established in conjunction with another dwelling (the principal dwelling), and
- (b) is on the same lot of land as the principal dwelling, and
- (c) is located within, or is attached to, or is separate from, the principal dwelling.

## NON-RESIDENTIAL SEWER ACCESS CHARGE – Nyngan

(Sec 501 Local Government Act 1993)

Council will charge non-residential Nyngan ratepayers (ie any assessment not rated as Residential), a Sewer Access Supply charge as per best practice guidelines based on their water meter connection size, sewerage discharge factor and water usage. This will be charged per assessment per water meter. The sewer access charge for the 2022/2023 rating year will be charged in accordance with the Department of Land and Water Conservation “Water Supply, Sewerage & Trade Waste Pricing Guidelines”.

Non-Residential Sewer Access Charges based on service size are shown below:

Service Type	Service Size	Discharge Factor	Services	Current Charge 2021/2022	Proposed Charge 2022/2023	Estimated Yield
Non- Residential Sewer A/C	20/25mm	10%	1	\$540	\$551	\$551
Non- Residential Sewer A/C	40mm	10%	1	\$648	\$661	\$661
Non- Residential Sewer A/C	50mm	10%	1	\$1,013	\$1033	\$1,033
Non- Residential Sewer A/C	100mm	10%	1	\$4,050	\$4,131	\$4,131
Non- Residential Sewer A/C	20/25mm	30%	10	\$540	\$551	\$5,510
Non- Residential Sewer A/C	40mm	30%	3	\$648	\$661	\$1,983
Non- Residential Sewer A/C	50mm	30%	6	\$1,013	\$1,033	\$6,198
Non- Residential Sewer A/C	100mm	30%	1	\$4,050	\$4,131	\$4,131
Non- Residential Sewer A/C	20/25mm	50%	12	\$540	\$551	\$6,612
Non- Residential Sewer A/C	40mm	50%	0	\$1,944	\$1,983	\$0
Non- Residential Sewer A/C	50mm	50%	3	\$1,688	\$1,722	\$5,166
Non- Residential Sewer A/C	100mm	50%	0	\$12,150	\$12,393	\$0
Non- Residential Sewer A/C	20mm	90%	61	\$540	\$551	\$33,611
Non- Residential Sewer A/C	25mm	90%	15	\$759	\$774	\$11,610
Non- Residential Sewer A/C	40mm	90%	7	\$1,944	\$1,983	\$13,881
Non- Residential Sewer A/C	50mm	90%	5	\$3,038	\$3,099	\$15,495
Non- Residential Sewer A/C	100mm	90%	1	\$12150	\$12,393	\$12,393
Effluent Disposal Charge			3	\$333	\$340	\$1,019
<b>Total</b>						<b>\$123,985</b>

In accordance with the provisions of Section 535, 501 and 552 of the Local Government Act 1993, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

### **NON-RESIDENTIAL SEWER USAGE CHARGES – Nyngan**

(Sec 501 Local Government Act 1993)

Best practice guidelines for non-residential customers involves an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system based on the capacity requirements that their loads place on the system relative to residential customers. Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines.

The use of the sewerage service by all non-residential properties will be charged on a quarterly basis in accordance with the following structure:

$$B = SDF \times (AC + C \times UC)$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$AC = \left( \frac{AC_{20} \times D^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.10

**The proposed access charge for non-residential customers will not be less than the sewerage services for Vacant Lots \$551.**

## **NON-RESIDENTIAL SEWER USER CHARGES – NON RATEABLE PROPERTIES**

(Schools and Churches etc.)

(Sec 501 *Local Government Act 1993*)

Council can provide Community Service Obligations (CSOs) to non-rateable properties and Council has such a scheme in place. These non-rateable properties are not subject to the access charge but are responsible for water and sewer usage charges. The charges for 2022/2023 will be calculated as follows:

$$B = \text{SDF} \times (\text{AC} + C \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left( \frac{\text{AC}_{20} \times \text{D}^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.10

**The proposed charge for non-residential customers will not be less than the charge for Sewer Services for Vacant Lots \$551.**

## **NON-RESIDENTIAL SEWER ACCESS CHARGES – MULTIPLE USE PROPERTIES**

(Flats, Motels, Hotels, Caravan Parks etc.)

(Sec 501 *Local Government Act 1993*)

Best practice sewerage pricing involves a uniform annual sewerage bill for multiple use properties (flats, motels, hotels, caravan parks, etc.). Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines. The charges for 2022/2023 will be calculated as follows:

$$B = \text{SDF} \times (\text{AC} + C \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left( \frac{\text{AC}_{20} \times \text{D}^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.10

### Discharge Factors applied through Councils adopted Sewerage Services Pricing Policy

Discharger	Discharge Factor	Discharger	Discharge Factor
Aged Care Facility	.90	Medical Centres	.90
Bakery	.90	Mixed Business	.90
Caravan Parks	.50	Home Based Small	.50
Church's	.90	Motel	.90
RSL Club	.90	Motor Repairers	.90
Bowling Club	.10	Multiple Units	.90
Golf Club	.10	Nurseries	.10
Cottage Industry	.50	Office Based Businesses	.90
Butchers	.90	Other (default category)	.90
Dental Surgery	.90	Parks & Gardens	.10
Doctor	.90	Panel Beater	.90
Engineering Services	.90	Public Amenities	1.0
Hardware Store	.90	Restaurant	.90
Hospital	.50	Schools, Pre-Schools	.30
Florist	.50	Service Stations	.90
Guest House	.90	Supermarkets	.90
Halls	.90	Swimming Pool Complex	.50
Hairdressers	.90	Takeaway Shop	.90
Hotel/Tavern	.90	Utility Services	.90
Laundromat	.90	Veterinary Clinic	.90
Library	.90		



Waste Management Charges

**DOMESTIC WASTE MANAGEMENT CHARGE – Nyngan**

(Sec 496 *Local Government Act 1993*)

- (1) A Council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.
- (2) A Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if:
  - a. the service is available for that land, and
  - b. the owner of that land requests or agrees to the provision of the service to that land, and
  - c. the amount of the annual charge is limited to recovering the cost of providing the service to that land.

Council does not have to obtain ministerial approval in terms of Section 508(2) of the *Local Government Act 1993* in regard to Domestic Waste Management (DWM) charges for 2022/2023. Council has reviewed the waste management operations in order to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The *Local Government Act 1993* requires that the level of charges must be based upon “reasonable costs”.

Where additional Domestic Waste Management services are requested the proposed charges are lower than the first collection charge and are shown below.

The proposed annual Domestic Waste Management Charge for 2022/2023 is shown below:

The estimated yield for Domestic Waste Management Charges is \$446,482.

Service Type	Number of Services	Annual Charge 2021/2022	Annual Charge 2022/2023	Estimated Yield 2022/2023
Domestic Waste Collection Charge	788	\$366	\$366	\$288,408
Domestic Waste Collection Other	106	\$244	\$244	\$25,864
Domestic Waste Management Additional Collection Charge	25	\$129	\$129	\$3,225
Domestic Kerb Side Recycling Collection Charge	887	\$145	\$145	\$128,615
Domestic Kerb Side Additional Recycling Collection Charge	5	\$74	\$74	\$370
Replacement Bin Charge \$75				

## WASTE MANAGEMENT CHARGES – Other

(Sec 501 Local Government Act 1993)

- (1) A Council may make an annual charge for any of the following services provided, or proposed to be provided, on an annual basis by the Council:
  - water supply services
  - sewerage services
  - drainage services
  - waste management services (other than domestic waste management services)
  - any services prescribed by the regulations.
- (2) A Council may make a single charge for two or more such services.
- (3) An annual charge may be levied on each parcel of rateable land for which the service is provided or proposed to be provided.

Council will levy charges for other Waste Services in accordance with Section 501 of the *Local Government Act 1993*. These fees are charged on the basis of each property serviced multiplied by the number of services provided. The Waste Management Depot Charge is charged to each rateable parcel of land for the maintenance of the Waste Management Depot for every rateable parcel of land excluding Farmland.

The estimated yield for other Waste Management Charges, Recycling Charges and additional collections is \$525,038

Council must, due to the requirements of the Environmental Protection Agency, construct an additional cell at the new Nyngan waste depot to accommodate the needs of the community. The proposed waste collection other charges for 2022/2023 are shown below:

Service Type	Number of Services	Charge 2021/2022	Charge 2022/2023	Estimated Yield 2022/2023
Business Waste Management - Collection Charge	139	\$244	\$244	\$33,916
Business Waste Mgmt—Additional Collection	274	\$129	\$129	\$35,346
Waste Management - Depot Charges Residential	1085	\$348	\$348	\$377,580
Waste Management - Depot Charges Business	218	\$348	\$348	\$75,864
Business Waste Recycling Collection Charge	12	\$145	\$145	\$1,740
Business Waste Additional Recycling Collection Charge	8	\$74	\$74	\$592

## Trade Waste Charges

### 1. Application fee

The application fee recovers the cost of administration and technical services provided by Council in processing applications for approval to discharge liquid trade waste to the sewerage system. The application fee will be allocated on the basis of the category into which the discharger is classified and reflects the complexity of processing the application. Application fees will be set annually by Council.

### 2. Annual trade waste fee

The purpose of this fee is to recover the cost incurred by Council for administration and the scheduled inspections each year to ensure a liquid trade waste discharger's ongoing compliance with the conditions of their approval.

As part of an inspection, Council or its agents may undertake monitoring of the liquid trade waste discharges from premises or business. Such monitoring may include but is not limited to, flow measurement and the sampling of the liquid trade waste.

Council will carry out inspections of commercial premises preparing hot food at least three times per year. The cost of these scheduled inspections is included in the annual waste fee for such premises, minimum \$95.00.

Similarly, for Category 1 activities with prescribed pre-treatment but low impact, the minimum recommended annual trade waste fee is \$95.00 whilst a Category 2 with appropriate pre-treatment is \$185.00.

Annual liquid trade waste fees are determined on the basis of the category of the discharger and are proportionate to the complexity of their inspection and administration requirements. Annual trade waste fees will be set by Council. Where the discharger is required to pay for monitoring this will be charged on the basis of full cost recovery#.

#### Note:

# The annual trade waste fee for Category 3 dischargers may be set on a case by case basis depending on the complexity of monitoring required (for charging purposes and other administrative requirements).

### 3. Re-inspection fee

Where non-compliance with the conditions of an approval has been detected and the discharger is required to address these issues, Council will undertake re-inspections to confirm that remedial action has been satisfactorily implemented. Council will impose a fee for each re-inspection. The re-inspection fee will be set annually by Council on the basis of full cost recovery. A re-inspection may include the monitoring of liquid trade waste discharges, the cost of which shall be recovered from the discharger (minimum \$95.00 Council charge for 2022/2023).

#### 4. Trade waste usage charge

The trade waste usage charge is imposed to recover the additional cost of transporting and treating liquid trade waste from Category 2 dischargers.

$$\text{Trade Waste Usage Charge (\$)} = Q \times \$1.65^*/\text{kL (2022/2023)}$$

Where Q = Volume (kL) of liquid trade waste discharged to sewer.

Note:

\* Existing Category 2 dischargers who have not installed and maintained appropriate pre-treatment facilities will be required to pay a trade waste usage charge of \$15.05/kL (2022/2023).

\* These charging rates are in 2022/2023 \$ and should be indexed on the basis of the Consumer Price Index for Sydney.

#### 5. Excess mass charges

Excess mass charges will apply for substances discharged in excess of the deemed concentrations in domestic sewage shown in Table 5 below. For excess mass charge calculation, equation (1) below will be applied.

**Table 1: Deemed concentration of substances in domestic sewage**

Substance	Concentration (mg/L)
Biochemical Oxygen Demand (BOD <sub>5</sub> )	300
Suspended Solids	300
Total Oil and Grease	50
Ammonia (as Nitrogen)	35
Total Kjeldahl Nitrogen	50
Total Phosphorus	10
Total Dissolved Solids	1000
Sulphate (SO <sub>4</sub> )	50 <sup>#</sup>

# The concentration in the potable water supply to be used if it is higher than 50mg/L.

NB. Substances not listed above are deemed not to be present in domestic sewage.

$$(1) \text{ Liquid Trade Waste Excess Mass Charge (\$)} = \frac{(S - D) \times Q \times U}{1,000}$$

Where: S = Concentration (mg/L) of substance in sample.

D = Concentration (mg/L) of substance deemed to be present in domestic sewage.

Q = Volume (kL) of liquid trade waste discharged to the sewerage system.

U = Charging rate (\$/kg) for discharge of substance to the sewerage system.

Charging rates (U) used in equation (1) are as shown in Council's Annual Management Plan.

With regard to BOD, equation (1) applies for BOD<sub>5</sub> up to 600 mg/L.

## 6. Excess mass charges for BOD exceeding 600mg/L

If Council approves the acceptance limits for BOD<sub>5</sub> higher than 600mg/L, an exponential type equation will be used for calculation of the charging rate U<sub>e</sub> (\$/kg) as shown in equation (2). Equation (2) provides a strong incentive for dischargers to reduce the strength of waste. In addition, equation (5) on page 89 will be used where the discharger has failed to meet their approved BOD limit on two (2) or more instances in a financial year.

U<sub>e</sub> is the excess mass charging rate for BOD (\$/kg).

$$(2) U_e = 2C \times \frac{(\text{Actual BOD} - 300\text{mg/L})}{600\text{mg/L}} \times 1.05^{\frac{(\text{Actual BOD} - 600\text{mg/L})}{(600\text{mg/L})}}$$

Where C = the charging rate (\$/kg) for BOD<sub>5</sub> 600mg/L.

Actual BOD = the concentration of BOD<sub>5</sub> as measured in a sample.

For example if C = \$0.623/kg, equation (2) would result in the following excess mass charging rates:

\$0.623/kg for BOD<sub>5</sub> 600mg/L

\$1.96/kg for BOD<sub>5</sub> 1200mg/L

\$5.05/kg for BOD<sub>5</sub> 2400mg/L

The excess mass charge for BOD is calculated using equation (1):

$$\text{Excess Mass Charge for BOD (\$)} = \frac{(S - D) \times Q \times U_e}{1,000}$$

## 7. Food waste disposal charge <sup>1</sup>

Where Council has permitted the use of a food waste disposal unit for an existing hospital, nursing home or other eligible facility, the following additional food waste disposal charge will be payable annually.

Food Waste Disposal Charge (\$) = B x UF

Where: B = Number of beds in hospital or nursing home.

UF = Annual charging rate (\$26.78/bed) for a food waste disposal unit at a hospital or nursing home.

## 8. Non-compliance charges

### Category 1 and 2 Dischargers

If the discharger has not installed or maintained appropriate pre-treatment equipment, the following trade waste usage charges will be applied for the relevant billing period:

Category 1 Discharger - \$1.59/kL (2022/2023)

Category 2 Discharger - \$15.05/kL (2022/2023)

### Category 3 Discharger

#### Non-compliance pH charge (Example only to be CPI adjusted)

Equation (3) is used for waste with pH being outside the approved range. This equation provides an incentive for dischargers to apply appropriate pH correction so their waste remains within the approved pH limits. Council may require industrial and large dischargers to install and permanently maintain a pH chart recorder or data logger as control of pH is critical to minimising odour and corrosion problems in the sewerage system.

(3) Charging rate for pH where it is outside the approved range for the discharger =  $K \times (\text{actual pH} - \text{approved pH})^{\#} \times 2^{(\text{actual pH} - \text{approved pH})^{\#}}$

<sup>#</sup> Absolute value to be used.

K = pH coefficient = 0.403 (2022/2023) and needs to be adjusted in accordance with changes in the CPI.

*Example: Council has approved the pH range 8.0 to 9.0 for a large discharger generating high strength trade waste in order to prevent corrosion and odour problems in the sewerage system.*

*Case 1: pH measured 7.0*

*Charging rate (\$/kL) =  $0.403 \times [7 - 8] \times 2^{[7 - 8]} = \$0.81/kL$*

*Case 2: pH measured 11.0*

*Charging rate (\$/kL) =  $0.403 \times [11 - 9] \times 2^{[11 - 9]} = \$3.22/kL$*

### Non-compliance excess mass charges

Where a discharge quality fails to comply with the approved concentration limits of substances specified in Council's approval conditions (or the acceptance criterion listed in Council's trade waste policy), Council incurs additional costs in accepting and treating that waste. Council may also face problems with the effluent and bio solids management.

In order to recover Council's costs, equation (4) shall apply for non-compliance excess mass charges, except for BOD where equation (5) shall apply.

$$(4) \text{ Non-compliance Excess Mass Charges (\$)} = \frac{(S-A) \times Q \times 2U}{1,000} + \frac{(S-D) \times Q \times U}{1,000}$$

Where: S = Concentration (mg/L) of substance in sample.

A = Approved maximum concentration (mg/L) of pollutant as specified in Council's approval (or liquid trade waste policy).

Q = Volume (kL) of liquid trade waste discharged for the period of non-compliance.

U = Excess mass charging rate (\$/kg) for discharge of pollutant to sewerage system, as shown in Council's Annual Management Plan.

D = Concentration (mg/L) of substance deemed to be present in domestic sewage.

### Non-compliance excess mass charges for BOD

If a discharger has failed to meet the approved maximum concentration of BOD on two or more instances in a financial year, the non-compliance excess mass charging rate for BOD  $U_n$  will be levied on the basis of equation (5):

$U_n$  is the BOD non-compliance excess mass charging rate.

$$(5) \quad U_n = 2C \times \frac{(A-300\text{mg/L})}{600\text{mg/L}} \times 1.05 \frac{(A-600\text{mg/L})}{600\text{mg/L}} + 4C \times \frac{(\text{Actual BOD} - A)}{600\text{mg/L}} \times 1.05 \frac{(\text{Actual BOD} - A)}{600\text{mg/L}}$$

*For example, if C = \$0.623/kg, BOD<sub>5</sub> actual (measured) level is 2400mg/L and the approved maximum concentration of BOD (A) is 1000mg/L, equation (5) would result in a non-compliance excess mass charging rate of \$8.02/kg.*

Non-compliance Excess Mass Charge for BOD is calculated using equation (1):

$$\text{Non-compliance Excess Mass Charge (\$)} = \frac{(S-D) \times Q \times U_n}{1,000}$$

*The non-compliance excess mass charges shown above are in lieu of the excess mass charges in section 4.*

NB. Council will continue applying the above non-compliance excess mass charge until the quality of discharge complies with Council's approved quality (or the trade waste policy) limits, within the time frame determined by Council for remedying the problem. If the discharger fails to rectify the problem within this time frame, the discharger may be required to cease discharging liquid trade waste into Council's sewerage system and may also be required to pay a 'non-compliance penalty' as indicated in the following section.

## 9. Non-compliance penalty

The non-compliance penalty covers instances where Council may seek compensation for its costs relating to legal action, damage to infrastructure, incurred fines and other matters resulting from illegal, prohibited or unapproved liquid trade waste discharged to the sewerage system. Also included are fines under:

- *Protection of the Environment Operations Act 1997*, section 120(1) (Pollution of any waters by a discharger who fails to comply with the conditions of approval for discharge of liquid trade waste to sewer)
- *Local Government Act 1993*, section 627 (Failure to comply with an approval), section 628 (Failure to comply with an order). Non-compliance penalties will be pursued by legal action.

## 10. Discharge of stormwater to the sewerage system

The discharge of stormwater, surface and subsoil waters to the sewerage system is prohibited under this policy. As indicated in section 2.4, the acceptance of first flush stormwater runoff may be permitted. A charge of \$15.05/kL (2022/2023) will be applied to Category 3 dischargers in accordance with the non-compliance trade waste usage charge, if approval is granted to accept the above waters. Excess mass charges will be also applied in accordance with section 3.7.5.

## 11. Septic and pan waste disposal charge

This charge is imposed to recover the cost of accepting and treating septic tank and pan waste.

Septic tank and pan waste disposal charge (\$) =  $Q \times S$

Where:  $Q$  = Volume (kL) of waste discharged to sewer.

$S$  = Charging rate in \$/kL for septic tank effluent, septage or chemical toilet waste as indicated in Council's Annual Management Plan.\*

## 12. Responsibility for payment of fees and charges

Property (land) owners are responsible for the payment of fees and charges for water supply, sewerage and liquid trade services provided by Council. This includes property owners of marina, caravan park, etc., if a dump point located at their premises is connected to the sewerage system. Where another party (lessee) leases premises any reimbursement of the lessor (property owner) for such fees and charges is a matter for the lessor and the lessee.

Council will charge a septic tank and pan waste disposal charge for services it provides to transporters of septic tank and pan waste tankered and discharged to the sewerage system.



**Table 2: Summary of trade waste fees and charges <sup>2</sup>**

All dischargers of liquid trade waste to Council’s sewerage system should be aware that they are subject to prosecution and imposition of fines under the *Local Government Act 1993* and the *Protection of the Environment (Operations) Act 1997 and Regulations*. In addition to fines, Council may recover

CHARGING CATEGORY	APPLICATION FEE	ANNUAL NON-RESIDENTIAL SEWERAGE BILL WITH APPROPRIATE SEWER USAGE CHARGE/kL	ANNUAL TRADE WASTE FEE	RE-INSPECTION FEE (when required)	TRADE WASTE USAGE CHARGE/kL	SEPTIC WASTE DISPOSAL CHARGE	EXCESS MASS CHARGES/kg	NON-COMPLIANCE TRADE WASTE USAGE CHARGE/kL	NON-COMPLIANCE EXCESS MASS/kg and pH CHARGES/kL (if required)	NON-COMPLIANCE PENALTY (if required)
1	Yes <sup>3</sup>	Yes	Yes	Yes	No	No	No	Yes <sup>4</sup>	No	Yes
2	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes
2S	Yes	Yes <sup>4</sup>	Yes	Yes	No	Yes	No	No	No	Yes
3	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes

costs of damages and fines incurred by Council as a result of an illegal liquid trade waste discharge.

- 1 In addition, a Food Waste Disposal Charge will apply where Council has approved the use of an existing food waste disposal unit for a hospital, nursing home or other eligible facility (refer to section 6 page 83).
- 2 Not applicable for dischargers exempted in Table 1.
- 3 Non-compliance trade waste usage charge, if the discharger fails to install or properly maintain appropriate pre-treatment equipment:  
 Category 1 - \$1.59/kL (2022/2023)  
 Category 2 - \$15.05/kL (2022/2023)
- 4 Only applicable if the discharger has a dump point located at their premises which is connected to the sewerage system

### State of Proposed Borrowings

There are no proposed borrowings for the 2022/2023 financial year

## Private Hire Rates from July 1st 2022

DESCRIPTION (Minimum Private Hire rate is 1 hour)	External Hourly Hire Rate
Utility's	\$100
Medium Trucks (Crew cabs, Small Tippers & Table Tops)	\$150
Heavy Trucks ( Water Tankers & Tippers)	\$225
Graders	\$260
Rollers	\$155
Mowers	\$125
Tractors	\$155
Backhoe	\$180
Skidsteer	\$255
Jetpatcher	\$260
Crane Truck	\$285
Garbage Compactor	\$235
Ditchwitch Trencher	\$400
Loader	\$240
Forklift	\$140
Polaris Buggy Light Vehicle	\$100
Aerator	\$150
Water Snorter/CCTV/Trailer (including truck)	\$280
Vermeer Vacuum Excavator (including truck)	\$250
Concrete Saw	\$135
Traffic Lights	\$210/per day
Message Board	\$210/per day
Minor Plant	\$90/per day Plus Operator Costs
Other Large Plant & Vehicles not listed charges at Internal hire rate Plus 10% Plus \$60.00 per hour for Wages	

## Statement of Fees and Charges

A detailed schedule of Fees and Charges for 2022/2023, including those within Council's Statement of Revenue Policy, is included in the "Budget Document".

Applicable fees set out in this section are to be waived for bona-fide community events. Community events are defined as those run by not-for-profit organisations based in the Bogan Shire area, excluding events run by government agencies and private functions. The exception to this is where Council assets are hired for funerals when fees are to be waived.

FEES & CHARGES	2022/2023 Fee \$	GST
<b>Council Halls &amp; Theatres</b>		
Town Hall or Supper Room only <i>(includes use of kitchen, bar area, chairs, tables, crockery &amp; cutlery)</i>	\$290.00	Y
Town Hall and Supper Room <i>(includes use of kitchen, bar area, chairs, tables, crockery &amp; cutlery)</i>	\$400.00	Y
Collerreina Hall	\$100.00	Y
Coolabah Hall	\$100.00	Y
Additional cleaning after hire	Actual Cost	Y
<b>Ovals and Sporting Fields</b>		
Line marking for sporting events (per hour)	\$100.00	Y
(Available for non-sporting fixtures by arrangement only)		
Hire of Council Ovals/Day (exclude cleaning)	\$300.00	Y
Use of Lights at Larkin Oval and netball courts (per hour)	\$10.00 1/2 Lights \$15.00 Full	Y
<b>Rugby Union Clubhouse</b>		
By arrangement with the Secretary of the Nyngan Rugby Union Club	Actual cost	Y

<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Bonds—Casual Users of Council Facilities</b>		
Deposit for key ( <i>GST free if deposit not forfeited</i> )	\$50.00	<b>N</b>
Showground	\$670.00	<b>N</b>
Racecourse	\$670.00	<b>N</b>
Walker Pavilion	\$400.00	<b>N</b>
Wye Pavilion	\$400.00	<b>N</b>
Larkin Oval	\$400.00	<b>N</b>
Frank Smith Oval	\$400.00	<b>N</b>
O'Reilly Park	\$400.00	<b>N</b>
Junior Rugby League Ground	\$400.00	<b>N</b>
Davidson Park	\$400.00	<b>N</b>
Rotary Park	\$400.00	<b>N</b>
Town Hall Complex	\$670.00	<b>N</b>
Collerreina Hall Bond	\$100.00	<b>N</b>
Coolabah Hall Bond	\$100.00	<b>N</b>
Bond payable for Old Buildings Transported into the Town Area	\$30,000.00	<b>N</b>
<b>Council Meeting Rooms</b>		
Council Meeting Room (per day)	\$160.00	<b>Y</b>
Works Depot Training Room (per day)	\$170.00	<b>Y</b>

<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Showground/Racecourse and Facilities</b>		
Hire of Showground Complex/Day (excluding electricity)	<b>\$1,500.00</b>	<b>Y</b>
Hire of Showground Complex/Day for Circus (excluding electricity)	<b>\$210.00</b>	<b>Y</b>
Walker Pavilion (including kitchen, bar, cool room)	<b>\$300.00</b>	<b>Y</b>
Wye Pavilion	<b>\$300.00</b>	<b>Y</b>
Walker Pavilion Bar (including cool room)	<b>\$200.00</b>	<b>Y</b>
Arena	<b>\$280.00</b>	<b>Y</b>
Rodeo Yards	<b>\$280.00</b>	<b>Y</b>
Cattle yards - casual use per head per day	<b>\$1.60</b>	<b>Y</b>
Sheep yards - casual use per head per day	<b>\$0.95</b>	<b>Y</b>
Racecourse (including bar and toilets)	<b>\$300.00</b>	<b>Y</b>
Horse Stalling charges (Per Horse per Night)	<b>\$7.50</b>	<b>Y</b>
Additional cleaning after hire	<b>Actual Cost</b>	<b>Y</b>
<b>Showground Camping Charges (per night) - Major Events Only</b>		
All Persons	<b>\$5.50</b>	<b>Y</b>
Coaches	<b>\$70.00</b>	<b>Y</b>
Army vehicles	<b>\$17.00</b>	<b>Y</b>
Semi-Trailers	<b>\$45.00</b>	<b>Y</b>
Cars with Horse floats/Caravans/Motorhomes	<b>\$37.00</b>	<b>Y</b>
Large Horse floats (trucks)	<b>\$37.00</b>	<b>Y</b>

<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Council Equipment</b>		
Chairs	\$1.20	Y
Tables	\$5.60	Y
Crockery/Cutlery	\$80.00	Y
Delivery Fee (RETURN and in Town ONLY)	\$150.00	Y
Canteen Van (per day)	\$85.00	Y
Marquees	\$110.00	Y
<b>Advertising Structures</b>		
Annual Charge—Signs 1200 x 1800	\$100.00	Y
Annual Charge—Signs 1200 x 1200	\$75.00	Y
Annual Charge—Signs 900 x 1800	\$50.00	Y
<b>Dishonoured Cheque Fee/Returned Direct Debit Fee</b>		
Administration Fee	\$20.00	N
<b>Temporary Fencing Hire (if available)</b>		
Temporary Fencing Bond Payable for Hire	\$250.00	Y
Hire temporary fencing ( <i>cost per panel per week hire minimum</i> )	\$10.00	Y

<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Cemetery (Not Lawn Section)</b>		
Interment Fee	<b>\$740.00</b>	<b>Y</b>
Perpetual Maintenance	<b>\$200.00</b>	<b>Y</b>
Re-open & Close Existing Grave	<b>\$655.00</b>	<b>Y</b>
Reserve Plot includes Perpetual Maintenance (non-refundable)	<b>\$410.00</b>	<b>Y</b>
Additional Fee (Weekend and Public Holiday Burials)	<b>\$485.00</b>	<b>Y</b>
<b>Lawn Cemetery</b>		
Interment Fee	<b>\$740.00</b>	<b>Y</b>
Interment Fee (Cremation Section)	<b>\$505.00</b>	<b>Y</b>
Interment Fee—Re-opening Lawn Cemetery for Ashes	<b>\$330.00</b>	<b>Y</b>
Reopening Grave for Second Interment	<b>\$655.00</b>	<b>Y</b>
Reopening Grave for Interment (Cremation Section)	<b>\$505.00</b>	<b>Y</b>
Perpetual Maintenance	<b>\$675.00</b>	<b>Y</b>
Reserve Plot includes Perpetual Maintenance (non-refundable)	<b>\$880.00</b>	<b>Y</b>
Additional Fee (Weekend and Public Holiday Burials)	<b>\$485.00</b>	<b>Y</b>
<b>Cremation Wall</b>		
Interment Fee	<b>\$360.00</b>	<b>Y</b>
Reserve Niche	<b>\$155.00</b>	<b>Y</b>
<b>Villages</b>		
Interment Fee—Hermidale & Girilambone	<b>\$2215.00</b>	<b>Y</b>
Re-open & Close Existing Grave —Hermidale & Girilambone	<b>\$2215.00</b>	<b>Y</b>
Interment Fee—Coolabah	<b>\$2525.00</b>	<b>Y</b>
Re-open & Close Existing Grave —Coolabah	<b>\$2525.00</b>	<b>Y</b>
Additional Fee (Weekend and Public Holiday Burials)	<b>\$485.00</b>	<b>Y</b>

FEES & CHARGES	2022/2023 Fee \$	GST
<b>Cemetery Headwall &amp; Cremation Wall —Bronze Plaques</b>		
Memorial Plaque (minimum cost \$710.00)	<b>At cost + 20% oncost*</b>	<b>Y</b>
Detachable Plaque (minimum cost \$250.00)	<b>At cost + 20% oncost*</b>	<b>Y</b>
Cremation Wall Plaque (minimum cost \$330.00)	<b>At cost + 20% oncost*</b>	<b>Y</b>
NOTE: 20% on-cost includes design and fixing of inscribed plaque		
*Maximum on-cost charge \$150		

<b>Animal Impounding fees</b>		
Release of Impounded Dog or Cat	<b>\$72.00</b>	<b>N</b>
Second and subsequent Impounding within 3mths	<b>\$53.00</b>	<b>N</b>
Maintenance Charge for impounded Dog or Cat weekday	<b>\$5.00</b>	<b>N</b>
Maintenance Charge for impounded Dog or Cat weekend	<b>\$20.00</b>	<b>N</b>
Re-home animal (plus registration & microchip)	<b>\$51.00</b>	<b>N</b>
All costs associated with holding or surrendering and releasing companion animals will be passed onto the owner	<b>At Cost + 20%</b>	<b>N</b>
<b>Stock Impounding/Surrender Animal</b>		
Minimum fee on any impounding and surrender (not to be charged if the animal is deemed to be dangerous)	<b>\$72.00</b>	<b>N</b>
Maintenance Fee—Horse and Cattle (per animal, per day)	<b>\$20.50</b>	<b>N</b>
Maintenance Fee—Pig and Deer (per animal, per day)	<b>\$10.50</b>	<b>N</b>
Maintenance Fee—Sheep and Goat (per animal, per day)	<b>\$5.50</b>	<b>N</b>
<b>Charge to cover costs associated with investigation, impounding and release stock/animals</b>		
Normal working hours (per person, per hour)	<b>\$112.00</b>	<b>N</b>
Callout (per person, per hour) - Minimum 4 hours	<b>\$265.00</b>	<b>N</b>
Carrier/Transport costs	<b>Actual + 20%</b>	<b>N</b>



<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Companion Animals - Life Long Registration and Micro-chipping</b>		
Entire (not de-sexed) Dog (or desexed after relevant age)	<b>\$234.00</b>	<b>N</b>
Entire (not de-sexed) Cat	<b>\$59.00</b>	<b>N</b>
De-sexed Dog	<b>\$69.00</b>	<b>N</b>
De-sexed Cat	<b>\$59.00</b>	<b>N</b>
Pound/Shelter dog (de-sexed)	<b>\$0.00</b>	<b>N</b>
Pound/Shelter cat (de-sexed)	<b>\$0.00</b>	<b>N</b>
Dog Owned by a Registered Breeder or desexing not recommended	<b>\$69.00</b>	<b>N</b>
Dog—Working, Service of the State and Assistance	<b>\$0.00</b>	<b>N</b>
Cat Owned by a Registered Breeder or desexing not recommended	<b>\$59.00</b>	<b>N</b>
De-sexed Cat or Dog Owned by a Pensioner*	<b>\$29.00</b>	<b>N</b>
Registration late fee—Animals not registered within 28 days of date the animal is required to be registered.	<b>\$19.00</b>	<b>N</b>
Data entry of Change of Ownership forms on NSW Pet Registry	<b>\$5.00 (per form)</b>	<b>Y</b>
<b>ANNUAL PERMIT CATEGORY</b>		
Annual Permit—Cat not desexed by four months of age (exemptions apply to cats registered before 1/7/2020, cats kept for breeding purposes by members of recognised breeding bodies and cats that cannot be desexed due to medical reasons)	<b>\$85.00</b>	<b>N</b>
Annual Permit—Restricted breed dogs or declared dangerous (applies to dogs already registered)	<b>\$206.00</b>	<b>N</b>
Permit Late Fee	<b>\$19.00</b>	<b>N</b>
* An eligible pensioner includes a person in receipt of the aged pension, war widow pension or disability pension or the holder of a Pensioner Concession Card.		

<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Swimming Pool</b>		
Season Tickets:		
→ Single	<b>\$110.00</b>	<b>Y</b>
→ Family		
Family of 4 and thereafter produce a Medicare card (for proof of family numbers) and any additional child not listed on the Medicare card be \$3 per visit	<b>\$215.00</b>	<b>Y</b>
Single Daily Admission	<b>\$3.00</b>	<b>Y</b>
Children 2 years of age and under (if swimming)	<b>\$1.00</b>	<b>Y</b>
<b>Museum Fees</b>		
Adult Entry	<b>\$5.00</b>	<b>Y</b>
Child Entry (School aged)	<b>\$2.00</b>	<b>Y</b>
Family Entry (2 Adults, 2 Children or 1 Adult, 3 Children)	<b>\$10.00</b>	<b>Y</b>
<b>Bush Mobile Fees (session fees per child per hour)</b>		
Child care sessions (per hour)	<b>\$15.00</b>	<b>N</b>
Each additional child \$10		
Playgroup sessions (per session)	<b>\$15.00</b>	<b>N</b>
Each additional child \$10		
Casual Day Child care session	<b>\$55.00</b>	<b>N</b>
<b>Early Learning Centre</b>		
Enrolment - per child	<b>\$60.00</b>	<b>N</b>
Daily fee 0 - 2 year	<b>\$110.00</b>	<b>N</b>
Daily fee 2 years and 1day - 3 years	<b>\$107.00</b>	<b>N</b>
Daily fee 3 years and 1 days - 12 years	<b>\$104.00</b>	<b>N</b>
Casual Day	<b>\$130.00</b>	<b>N</b>

<b>FEES &amp; CHARGES</b>	<b>2022/2023</b>	<b>GST</b>
<b>Water Connections</b>		
20mm Connection	\$700.00	N
25mm Connection	\$850.00	N
32mm Connection	\$850.00	N
40mm Connection	\$1150.00	N
50mm Connection	\$1650.00	N
100mm Connection	Price on request	N
25mm Village Connection	\$1000.00	N
Charge for Downsizing Water Meter	\$250.00	N
Charge for disconnection (Except for 100mm on Request)	\$150.00	N
Charge for reconnection	Actual Cost	N
Special Water Meter Reading	\$30.00	N
Water Meter Testing (to be refunded if found faulty)	\$100.00	N
Installation of flow restrictor	\$50.00	N
Removal of flow restrictor	\$50.00	N
Extension of standard water service for a new connection (Plant, Labour and Materials)	Actual Cost	N
Supply water meter box	\$100.00	N
Supply and install water meter box	\$200.00	N
Fill swimming pool from hydrant	\$150.00	N
<b>Sewer Connections</b>		
New sewer connection (Plant, Labour and Materials)	Actual Cost	N
<b>Trade Waste Fees</b>		
Annual Trade Waste Fee – Category 1 dischargers	\$95.00	N
Annual Trade Waste Fee – Category 2 dischargers	\$185.00	N
Reinspection Fee (if required) Category 1, 2 dischargers	\$95.00	N

<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Bogan Shire Administration</b>		
<b>Photocopying &amp; Printing</b>		
A4 Page Black & White	<b>\$0.40</b>	<b>Y</b>
A4 Page Colour	<b>\$3.00</b>	<b>Y</b>
A3 Page Black & White	<b>\$0.50</b>	<b>Y</b>
A3 Page Colour	<b>\$6.00</b>	<b>Y</b>
<b>Laminating</b>		
A4 Page	<b>\$3.30</b>	<b>Y</b>
A3 Page	<b>\$6.00</b>	<b>Y</b>
<b>Scanning</b>		
To email	<b>\$2.00</b>	<b>Y</b>
<b>Other Services</b>		
Heritage Walkway Plaque (Minimum \$250.00)	<b>At cost + 10%</b>	<b>Y</b>
Property/Road Map	<b>\$10.00</b>	<b>Y</b>

<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Bogan Shire Library</b>		
<b>Photocopying &amp; Printing</b>		
Scanning to email	<b>\$1.00</b>	<b>Y</b>
A4 Single Sided Black & White	<b>\$0.40</b>	<b>Y</b>
A4 Double Sided Black & White	<b>\$0.50</b>	<b>Y</b>
Bulk A4 Black & White	<b>\$0.30</b>	<b>Y</b>
A4 Page Colour	<b>\$3.00</b>	<b>Y</b>
Bulk A4 Colour (per sheet)	<b>\$1.00</b>	<b>Y</b>
A3 Single Sided Black & White	<b>\$0.50</b>	<b>Y</b>
A3 Double Sided Black & White	<b>\$0.70</b>	<b>Y</b>
A3 Page Colour	<b>\$6.00</b>	<b>Y</b>
<b>Laminating</b>		
A4 Page	<b>\$3.30</b>	<b>Y</b>
A3 Page	<b>\$6.00</b>	<b>Y</b>
<b>Overdue Fees and other Charges</b>		
DVD's (with charges per item being capped at \$30)	<b>\$1.50 per/day</b>	<b>Y</b>
Lots or Damaged Item	<b>Tax Invoice for cost less Depreciation</b>	
Processing Fee	<b>\$5.50</b>	<b>Y</b>
Replacement cards	<b>\$2.00</b>	<b>Y</b>

FEES & CHARGES	2022/2023 Fee \$	GST
<b>Government Information Public Access Fee</b> <i>(Access to records by natural persons)</i>		
<i>Access to Records</i>		
Application Fee—Informal Access to Information	Nil	
Application Fee—Formal Access to Information	\$30.00	N
Processing charge per hour after first hour	\$30.00	N
<b>Note:</b> Standard service is 5 business days. Photocopy charges will apply where relevant.		
<b>Flooding or Drainage Information (s608, LG Act)</b>		
Supply of Written Advice per property of 1% annual Exceedence Probability (1 in 100 year) Flood Level if available for location	\$120.00	N
Electronic copy (PDF format) of Council adopted Flood Study Report	\$330.00	N

## CERTIFICATES

*Maximum regulated fee under Environmental Planning and Assessment Regulation - as amended*

Copy of Drainage Diagrams	\$30.00	N
Planning Certificate—Section 10.7 (2)	\$53.00 Per lot	N
Planning Certificate—Section 10.7 (5)	\$80.00 Per lot	N
Planning Cert including additional information —Section 10.7 (2) (5)	\$133.00 Per lot	N
Section 603 Certificate (as set by Division of Local Government)	\$90.00	N
Outstanding Notices (735A.121AP) - Per Lot *	\$85.00	N
Expedition Fee	\$100.00	N
* if inspection of lot is required	Actual Cost	N

FEES & CHARGES	2022/2023 Fee \$	GST
<b>Sorted and Separated Domestic Recyclable Materials</b>		
Glass, Paper, Cardboard, Plastic Bottles, Aluminum cans	Nil	Y
Used motor oil and vehicle batteries	Nil	
Green Waste (Lawn clippings only)	Nil	
Green Waste including tree limbs/ tree material (per utility or single axle trailer load up to 1m <sup>3</sup> )*	\$36.00*	Y
Green Waste including tree limbs/ Tree material (per double axle trailer or small truck up to 3 tonne)**	\$45.00	Y
Green Waste including tree limbs/ Tree material per small truck (4 -5 tonne) or part	\$60.00	Y
Green Waste including tree limbs/ Tree material per medium truck (8-9 tonne) or part	\$120.00	Y
Green Waste including tree limbs/ Tree material per standard dog trailer (12 tonne) or part	\$180.00	Y
Green Waste including tree limbs/ Tree material per super dog trailer (18 tonne) or part	\$300.00	Y
Green Waste including tree limbs/ Tree material per semi (25 tonne) or part	\$400.00	Y

FEES & CHARGES	2022/2023 Fee \$	GST
<b>Sorted and Separated Domestic Recyclable Materials</b>		
Timber (sawn timber suitable for chipping only) - car/station wagon/wheelie	<b>\$10.00</b>	<b>Y</b>
Timber (sawn Timber suitable for chipping only) - per utility or single axle trailer load	<b>\$36.00</b>	<b>Y</b>
Timber (sawn Timber suitable for chipping only) - per small truck (4-5 tonne) or part	<b>\$72.00</b>	<b>Y</b>
Corrugated iron, white goods (degassed), hot water services, car bodies, scrap metal (ferrous and non-ferrous)	<b>Nil</b>	
Whitegoods not degassed	<b>\$16.00</b>	<b>Y</b>
Farm chemical drums / Drum Muster chemical drums (empty and clean)	<b>Nil</b>	
Clean drums to landfill (per drum)	<b>\$3.00</b>	<b>Y</b>
Bulky Furniture (per utility or single axle trailer load)/carpet	<b>\$35.00*</b>	<b>Y</b>
Mattresses Small (cot,single, king single) (each single axle trailer load)	<b>\$10.00</b>	<b>Y</b>
Mattresses - Large (double, queen, king (each)) / Lounges (each double axle trailer load)	<b>\$20.00</b>	<b>Y</b>
<p>*Use of allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)</p>		
<p>**Use of two (2) allocated vouchers can be made in lieu of payment to the limit of vouchers</p>		



FEES & CHARGES	2022/2023 Fee \$	GST
<b>Sorted and Separated Domestic Recyclable Materials</b>		
Domestic E-waste (TV's, printers, computers, mobiles)	Nil	
Bricks, concrete and masonry (clean only—per utility or single axle trailer load up to 1m <sup>3</sup> )	\$36.00	Y
Bricks, concrete and masonry (clean only - (per double axel trailer or small truck up to 3 tonne)	\$45.00	Y
Bricks, concrete and masonry per small truck (4-5 tonne) or part	\$60.00	Y
Bricks, concrete and masonry per medium truck (8-9 tonne) or part	\$120.00	Y
Bricks, concrete and masonry per standard dog trailer (12 tonne) or part	\$180.00	Y
Bricks, concrete and masonry per super dog trailer (18 tonne) or part	\$300.00	Y
Bricks, concrete and masonry per semi (25 tonne) or part	\$400.00	Y
<b>Out of Hours Waste Depot Access ( If Available) Minimum of 48 hours notice is required</b>		
Full day (8hrs)	\$400.00	Y
Half day (min 4hrs)	\$200.00	Y
Minimum (2hrs)	\$100.00	Y

<b>FEES &amp; CHARGES</b>	<b>2022/2023 Fee \$</b>	<b>GST</b>
<b>Major Events</b>		
Major Events Waste Disposal Charge	<b>\$250.00</b>	<b>Y</b>
<b>Unsorted and Unseparated Domestic Waste Disposal</b>		
UNSORTED & UNSEPARATED Domestic Waste Materials in a bin only (240lt)	<b>\$5.00</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials (per utility or single axle trailer load up to 1m3)*	<b>\$50.00*</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials( per double axle trailer or small truck up to 3 tonne)**	<b>\$80.00</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials per small truck (4-5 tonne) or part	<b>\$280.00</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials per medium truck (8-9 tonne) or part	<b>\$504.00</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials per standard dog trailer (12 tonne) or part	<b>\$672.00</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials per super dog trailer (18 tonne) or part	<b>\$1010.00</b>	<b>Y</b>
UNSORTED & UNSEPARATED Domestic Waste Materials per semi (25 tonne) or part	<b>\$1400.00</b>	<b>Y</b>
*Use of allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)		
**Use of two (2) allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)		

FEES & CHARGES	2022/2023 Fee \$	GST
<b>DEMOLITION WASTE</b>		
<b>Dwellings and Domestic Sheds</b> <i>(payable PRIOR to commencement of demolition of structure)</i>		
Domestic Shed/ Additions (separated)	\$600.00	Y
Dwelling - Weatherboard or brick veneer (separated)	\$2,000.00	Y
Dwelling - Weatherboard or brick veneer (non-separated)	\$4,000.00	Y
<b>Commercial &amp; Industrial Buildings</b> <i>(payable PRIOR to commencement of demolition of commercial/industrial)</i>		
Single Storey Brick or Besser block construction (Separated)	\$3,000.00	Y
Single Storey Brick or Besser block construction (Non-separated)	\$6,000.00	Y
Minimum fee for higher/complex demolition based on Council Inspection & Quotation and <b><i>MUST be separated</i></b>	\$12,000.00	Y
<b>COMMERICAL / INDUSTRIAL WASTE DISPOSAL</b>		
<b>Sorted and Separated Commercial or Industrial Waste Disposal by Contractor</b>		
SORTED & SEPARATED Waste Materials (per utility or single axle trailer load up to 1m3)	\$50.00	Y
SORTED & SEPARATED Waste Materials (per double axle trailer load or small truck [up to 3.0 tonnes ] or part)	\$70.00	Y
SORTED & SEPARATED Waste Materials small truck (4-5 tonnes) or part	\$240.00	Y
SORTED & SEPARATED Waste Materials (per large truck [8-9 tonnes] or part)	\$250.00	Y
SORTED & SEPARATED Waste Materials per standard dog trailer (12 tonne) or part	\$580.00	Y
SORTED & SEPARATED Waste Materials per super dog trailer (18 tonne) or part	\$720.00	Y
SORTED & SEPARATED Waste Materials per semi (25 tonne) or part	\$850.00	Y
Additional charge for waste from regulated areas (per tonne)	\$300.00	Y

FEES & CHARGES	2022/2023 Fee \$	GST
<b>Unsorted and Unseparated Commercial or Industrial Waste Disposal by Contractor</b>		
UNSORTED & UNSEPARATED Waste Materials (per utility or single axel trailer load up to 1m3)	\$102.00	Y
UNSORTED & UNSEPARATED Waste Materials (per double axel trailer load or small truck [up to 3.0 tonnes] or part)	\$170.00	Y
UNSORTED & UNSEPARATED Waste Materials small truck (4-5 tonnes) or part	\$340.00	Y
UNSORTED & UNSEPARATED Waste Materials (per large truck [8-9 tonnes] or part)	\$550.00	Y
UNSORTED & UNSEPARATED Waste Materials per standard dog trailer (12 tonne) or part	\$720.00	Y
UNSORTED & UNSEPARATED Waste Materials per super dog trailer (18 tonne) or part	\$1,350.00	Y
UNSORTED & UNSEPARATED Waste Materials per semi (25 tonne) or part	\$1,800.00	Y
Compacted waste vehicle per tonne	\$60.00	Y
Additional charge for waste from regulated areas (per tonne)	\$300.00	Y
<b>Green Waste Disposal only from Contractor</b>		
Lawn clippings only (utility or single axel trailer load)	Nil	Y
Green Waste including tree limbs/ plant material (utility, single or dual axel trailer load by contractor)	\$46.00	Y
Green Waste including large tree limbs/ plant material (small truck 3.5 tonnes up to 8 tonnes per truck load)	\$87.00	Y
<b>Clinical Waste Disposal (Minimum 24hrs notice required)</b>		
Clinical waste (per 240lt bin —not more than 200kg per delivery)	\$11.00	Y
<b>Dead Animals Disposal (Minimum 2hrs notice required)</b>		
Small (e.g. dog, cat)	\$15.00	Y
Medium (e.g. large dog, sheep, goat, calf)	\$25.00	Y
Large (e.g. horse, cow)	\$75.00	Y

FEES & CHARGES	2022/2023 Fee \$	GST
<b>Asbestos from within Bogan Shire only (Minimum 48hrs booking notice required prior to delivery )</b>		
<b>All asbestos to be double wrapped as per SafeWork requirements.</b>		
Friable & Bonded Asbestos less than 1m3	\$100.00	Y
Friable & Bonded Asbestos per m3 greater than 1m3	\$80.00	Y
Friable & Bonded Asbestos per small bag (from Council)	\$80.00	Y
Friable & Bonded Asbestos per large bag (from Council)	\$100.00	Y
Fire damaged/destroyed building containing Friable & Bonded Asbestos ( > than 25m3 up to 100m3)	\$6,000.00	Y
Fire damaged/destroyed building containing Friable & Bonded Asbestos > than 100m3 = base amount above plus cost per m3)	\$65.00	Y
<b>Tyre Disposal (per each)</b>		
Motorbike (Bogan Shire Resident/Business)	\$5.00	Y
Motorbike (Non Bogan Shire Resident/Business)	\$8.00	Y
Car (Bogan Shire Resident/Business)	\$11.00	Y
Car (Non Bogan Shire Resident/Business/Contractor)	\$21.00	Y
Light Truck, 4WD (Bogan Shire Resident/Business)	\$26.00	Y
Light Truck, 4WD (Non Bogan Shire Resident/Business/Contractor)	\$46.00	Y
Truck (Bogan Shire Resident/Business)	\$46.00	Y
Truck (Non Bogan Shire Resident/Business/Contractor)	\$66.00	Y
Tractor (small to 1.5m)	\$66.00	Y
Tractor (medium over 1.5m)	\$85.00	Y
Tractor/Grader tyre large 24 5/32	\$125.00	Y
Tractor/Grader tyre large 30 5/32	\$140.00	Y
Super Single Truck (Wide) (Bogan Shire Resident/Business)	\$55.00	Y
Super Single Truck (Wide) (Non Bogan Shire Resident/Business/Contractor)	\$80.00	Y
Earthmoving 15 5/25	\$125.00	Y
Rim (in addition to tyre charge)	\$11.00	Y

**Bogan Shire Council  
Revenue Policy (Development)  
2022/2023**



	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Lodgement of Application for Approval to Connect Drainage Work to Council's Sewer Fee (Sec 68)</b>					FCR (Full Cost Recovery)	Fee to cover administrative costs associated with issuing the approval.
<b>Residential - New Connection &amp; Alterations</b>						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	50.00	50.00	GST Excluded	50.00		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	22.50	25.00	GST Excluded	25.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$50.00 fee applies.						
<b>Other Buildings - New Connection &amp; Alterations</b>						
→ Other Buildings including flat units/motels/semi-detached dwellings, commercial and industrial developments	90.00	90.00	GST Excluded	90.00		
→ Alterations or additions to existing structure (Up to and including four (4) fixtures*)	45.00	45.00	GST Excluded	45.00		
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$90.00 fee applies.						
<b>Note:</b> 1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due. 2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.) 3. Inspection fees are to be added to the Application for Approval Fee.						

	2021/2022	2022/2023			Council's Pricing Policy	Statement as per Section 404
	Actual	Proposed	GST	Base Amount		
<b>Inspection of Approved Drainage Work (Connected to Council's Sewer) Fee</b>					FCR	Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
<b>Residential - New Connections &amp; Alterations</b>						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	100.00	100.00	9.10	90.90		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	50.00	50.00	4.55	45.45		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$100.00 fee applies.						
<b>Other Buildings - New Connections &amp; Alterations</b>						
Other Buildings including flat units/motels/semi-detached dwellings, commercial and industrial developments						
→ Base Fee	100.00	100.00	9.10	90.90		
plus → Additional fee for each Fixture.	16.50	16.50	1.50	15.00		
Alterations or additions to existing structures (Up to four (4) fixtures*)						
→ Base Fee	50.00	50.00	4.55	45.45		
plus → Additional fee for each Fixture	16.50	16.50	1.50	15.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$100.00 fee applies plus additional \$16.50 per fixture.						
<b>Note:</b>						
1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.)						
3. Inspection fees are to be added to the Application for Approval Fee.						



	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Lodgement for Approval to Connect Water Supply Plumbing Work to Council's Water Supply System Fee (Sec 68)</b>					FCR	Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
<b>Residential - New Connection &amp; Alterations</b>						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	50.00	50.00	GST Excluded	50.00		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	25.00	25.00	GST Excluded	25.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$50.00 applies.						
<b>Other Buildings - New Connection &amp; Alterations</b>						
→ Other Buildings including flat units/motels/semi-detached dwellings, commercial and industrial developments	90.00	90.00	GST Excluded	90.00		
→ Alterations or additions to existing structure (Up to and including four (4) fixtures*)	45.00	45.00	GST Excluded	45.00		
*Applicable to structures with up to and including four (4) fixtures only. Otherwise \$90.00 fee applies.						
<b>Note:</b>						
1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.)						
3. Inspection fees are to be added to the Application for Approval Fee.						

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Inspection of Approved Water Supply Plumbing Work (Connected to Council's Water Supply) Fee</b>					FCR	Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
<b>Residential - New Connections &amp; Alterations</b>						
→ Single Dwellings or associated minor structures (swimming pools/garages etc.)	100.00	100.00	9.10	90.90		
→ Alterations or additions to existing dwelling or associated structure (Up to and including four (4) fixtures*)	50.00	50.00	4.44	45.45		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$100.00 fee applies.						
<b>Other Buildings - New Connections &amp; Alterations</b>						
Other Buildings including flat units/ motels/semi-detached dwellings, commercial and industrial developments						
→ Base Fee	100.00	100.00	9.10	90.90		
plus → Additional fee for each Fixture.	16.50	16.50	1.50	15.00		
Alterations or additions to existing structures (Up to four (4) fixtures*)						
→ Base Fee	50.00	50.00	4.55	45.45		
plus → Additional fee for each Fixture	16.50	16.50	1.50	15.00		
*Applicable to dwellings or associated structures with up to and including four (4) fixtures only. Otherwise \$100.00 fee applies plus additional \$16.50 per fixture.						
<b>Note:</b>						
1. Where applications are lodged as a combined application (e.g. Water plumbing and Drainage), the fee schedule applicable to each in isolation is due.						
2. Fixtures include WC, Basin, Shower, Urinal, Laundry tub etc.)						
3. Inspection fees are to be added to the Application for Approval Fee.						

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>On Site Sewage Management Facilities (Septic Tanks etc.) Approval (Sec 68)</b>					FCR	Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
<b>Application for Approval to Install an On Site Sewage Management Facility Fee</b>						
New Facility or Alterations to Existing Facility → per application	85.00	85.00	GST Excluded	85.00		
Alteration or Addition to Existing Facility (up to and including four (4) fixtures*) → per application	42.50	42.50	GST Excluded	42.50		
*Application for alterations/additions up to including four (4) fixtures only. Otherwise \$85.00 fee applies						
<b>Note:</b> 1. Inspection Fees to be added to application for Approval Fee. 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems.						
<b>On Site Sewage Management Facility Installation Inspection Fee</b>						
New Facility → Base Fee	132.00	132.00	GST Excluded	132.00		
plus → Additional fee for each Fixture (Commercial/Industrial/multi-dwelling related work)	17.16	17.16	GST Excluded	17.16		
Alteration or addition to existing facility (up to and including four (4) fixtures only*) → Base Fee	66.00	66.00	GST Excluded	66.00		
plus → Additional fee for each Fixture (Commercial/Industrial/multi-dwelling related work)	17.16	17.16	GST Excluded	17.16		
*Applicable to alterations/additions up to and including four (4) fixtures only. Otherwise \$132.00 fee applies plus addition \$17.16 fee (Commercial/Industrial Structures only) for each fixture.						
<b>Note:</b> 1. Inspection Fees to be added to application for Approval Fee. 2. Where connected to town water - water inspection and approval fees will also apply. 3. Fixture includes WC, Basin, Shower, Urinal, Laundry tub etc. 4. Includes On-site effluent disposal, Pump to Sewer or Pump out systems.						

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Application for Approval to Operate On Site Sewage Management Facility Fee</b>						Fee to cover administrative costs associated with issuing the approval or inspection to the effect that the building is in conformity with the BCA.
→ Per Initial application	22.50	22.50	GST Excluded	22.50		
<b>Application for Renewal of Approval to Operate On Site Sewage Management Facility Fee</b>						
→ Per Application (5 year approval)	6.50	6.50	GST Excluded	6.50		
<b>On Site Sewage Management Facility Operation Inspection Fee</b>						
→ Re-inspection (Non Compliance) - each installation site	108.90	108.90	GST Excluded	108.90		
<b>Amusement Devices Approval Fee (Sec 68)</b>					FCR	
Application						
→ per Device (up to 10)	55.00	55.00	GST Excluded	55.00	Fee to cover administrative costs with issuing an approval.	
→ per Device (Less than 48 hours' notice)	100.00	100.00	GST Excluded	100.00		
→ per Device (over 10)	22.50	22.50	GST Excluded	22.50		
<b>Moveable Dwelling/Temporary Occupation Approval Application Fee (Sec 68)</b>					FCR	
→ per application	150.00	150.00	GST Excluded	150.00	Fee to cover administrative costs with issuing an approval.	
<b>Section 68 Approval (Other) Application Fee (Other Activity Applications not specified)</b>					FCR	
→ per application (no inspection required)	80.00	80.00	GST Excluded	80.00	Fee to cover Authorities cost associated with Local Government Compliance.	
	82.50	84.15	GST Excluded	84.15		
<i>plus</i> → per application (requiring Site Inspection/Audit)						

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Building Information Certificate Fee (S.6.23) EP&amp;A ACT 1979</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Associated with the issuing of a Building Information Certificate in accordance with Section S.6.23
Class 1 & Class 10 buildings (per building)	250.00	250.00	GST Excluded	250.00		
Any Other Class of Building						
→ Not exceeding 200m2	250.00	250.00	GST Excluded	250.00		
→ Exceeding 200m2 but not exceeding 2,000m2	250.00	250.00	GST Excluded	250.00		
<i>plus</i> → per m2 over 200m2	0.50	0.50	GST Excluded	0.50		
→ Exceeding 2,000m2	1165.00	1165.00	GST Excluded	1165.00		
<i>plus</i> → per m2 over 2000m2	0.075	0.075	GST Excluded	0.075		
→ Copy of Building Certificate	13.00	13.00	GST Excluded	13.00		
→ Additional/ re-inspection fee	90.00	90.00	GST Excluded	90.00		
<i>plus</i> Increased fees may be imposed as per below where the building to which the certificate relates, has unauthorised works performed, works performed within past 24 months, applicant for the certificate was responsible for the work and the work was not authorised under the EPA Act (clause 260(3A)). The maximum amount payable if it were a Development Application → As per this Revenue Policy for a Development Application for the building or part  The maximum amount payable if it were a Complying Development Certified → As per this Revenue Policy for a CDC for the Building or part.  The maximum payable if it were a Construction Certificate → As per this Revenue Policy for a CC for the building or part.						

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Lodgement of Part 4A Certificates by Private Certifier</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee for administrating Part 4A certificates submitted by Private Certifiers
Construction Certificate → per Certificate	37.00	37.00	GST Excluded	37.00		
Complying Development Certificate → per Certificate	37.00	37.00	GST Excluded	37.00		
Occupation Certificate → per Certificate	37.00	37.00	GST Excluded	37.00		
Subdivision Certificate → per Certificate	37.00	37.00	GST Excluded	37.00		
<b>Complying Development Certificate (CDC) Application Fee (Council Assessment)</b>					FCR	Fee to cover the cost of assessing and issuing CDC's and reflect private certifiers operating in the Local Government area
<b>Change of Use/First Use</b>						
→ per Application	198.00	202.00	18.36	183.64		
<i>Plus:</i> for any associated building work						
a. Cost not exceeding \$5,000 → per \$100	0.99	1.00	0.09	0.91		
b. Exceeding \$5,000						
→ First \$5,000	49.50	50.00	4.50	45.00		
→ Each add \$1,000 up to \$100,000 - per \$1,000	2.64	2.70	0.24	2.46		
→ Each add \$1,000 over \$100,000 and up to \$250,000 - per \$1,000	1.52	1.55	0.14	1.41		
→ Each add \$1,000 over \$250,000 - per \$1,000	0.86	0.88	0.08	0.80		
<b>Building/Construction/Earth Works</b>						
→ Base Amount - per application	115.50	117.30	10.66	106.64		
<i>plus:</i>						
a. Cost not exceeding \$5,000 → per \$100	0.99	1.00	0.09	0.91		
b. Exceeding \$5,000						
→ First \$5,000	49.50	50.00	4.50	45.00		
→ Each add \$1,000 up to \$100,000 - per \$1,000	2.64	2.70	0.25	2.45		
→ Each add \$1,000 over \$100,000 and up to \$250,000 - per \$1,000	1.52	1.55	0.14	1.41		
→ Each add \$1,000 over \$250,000 - per \$1,000	0.86	0.88	0.08	0.80		

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Complying Development Certificate Inspection Fee</b>					MBF	<b>Modified CDC Application Fee</b>
<b>Industrial/Commercial</b>						
→ Up to \$50,000 per inspection	99.00	101.00	9.18	91.82		
→ \$50,001 - \$200,000 per inspection	132.00	135.00	12.27	122.73		
→ > \$200,000 per inspection	191.40	195.00	17.72	177.28		
→ Reinspection fee per inspection	99.00	101.00	9.18	91.82		
Note:						
→ Up to \$50,000 minimum 3 inspections						
→ \$50,001 - \$200,000 minimum 4 inspections						
→ \$200,001 - \$600,000 minimum 5 inspections						
→ \$600,001 - \$1,500,000 minimum 8 inspections						
→ \$1,500,001 - \$3,000,000 minimum 10 inspections						
→ \$3,000,001 - \$10 million minimum 12 inspections						
→ Over \$10 million minimum 15 inspections						
<i>Plus</i>						
→ Each additional inspection as per scale above						
<b>Residential (Class 1)</b>						
→ <= 200 m2 (up to 5 building inspections)	195.00	199.00	18.09	180.91		
→ 200 m2 to 300m2 (up to 5 building inspections)	250.00	255.00	23.18	231.82		
→ > 300 m2 (up to 5 building inspections)	325.00	331.50	30.13	301.37		
→ per additional inspection and reinspection	90.00	92.00	8.36	83.64		
→ per additional reinspection	45.00	46.00	4.18	41.82		
<b>Small Structures including Rural Out-buildings (Class 10)</b>						
→ per inspection (up to 2 inspections)	85.00	87.00	7.91	79.09		
<b>Modified CDC Application Fee (S87)</b>						
→ per application (Class 1,10)		30% of original application fee				
→ per application (Class 2-9)						

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Development Application Fees</b>					Maximum regulated Fee under EP&A Reg. (as amended)	<p>Fee to cover the cost of processing Development Applications (not including Complying Development Certificates). Note: All fees above 50,000 include a Plan first levy of 0.064 cents for every dollar of the estimated cost of the Development subject to the additional fee.</p> $P = \frac{0.64 \times E}{1000}$ <p>where: P represents the amount payable, expressed in dollars rounded down to the nearest dollar. E represents the estimated cost of the development or infrastructure, expressed in dollars rounded up to the nearest thousand dollars.</p>
<p><b>Note:</b> Where there is more than one component to a Development Application the fee payable is the sum of the application fee amounts calculated for each of the components.</p>						
<b>(a) Building &amp; Works</b>						
<b>All new development including erection, additions, alteration &amp; demolition (based on cost of development)</b>						
→ Up to \$5,000	\$110.00	\$110.00	GST Excluded	\$110.00		
→ \$5,001 – \$50,000	\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.	\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.	GST Excluded	\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of the estimated cost.		
→ \$50,001 – \$250,000	\$352, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.	\$352, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.	GST Excluded	\$352, plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000.		
→ \$250,001 – \$500,000	\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.	GST Excluded	\$1,160, plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.		
→ \$500,001 – \$1,000,000	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.	GST Excluded	\$1,745, plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.		



	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
→ \$1,000,001 – \$10,000,000	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.	GST Excluded	\$2,615, plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.		<p>Fee to cover the cost of processing Development Applications (not including Complying Development Certificates). Note: All fees above 50,000 include a Plan first levy of 0.064 cents for every dollar of the estimated cost of the Development subject to the additional fee.</p> $P = \frac{0.64 \times E}{1000}$ <p>where: P represents the amount payable, expressed in dollars rounded down to the nearest dollar. E represents the estimated cost of the development or infrastructure, expressed in dollars rounded up to the nearest thousand dollars.</p>
→ More than \$10,000,000	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.	GST Excluded	\$15,875, plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.		
<b>Designated Development Fee (in addition to all other DA Fees)</b>						
→ per application	920.00	920.00	GST Excluded	920.00		
<b>(b) Change of Use</b>					<b>FCR</b>	
→ Change of Use (Not involving building work, alterations or site works e.g. Home Occupation, Home Industry)	285.00	285.00	GST Excluded	285.00		<p>Fee to cover administrative costs associated with issuing the approval.</p>
→ Home Based Child Care	N/A	N/A	N/A	N/A		

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>(c) Subdivision</b>					FCR	Fee to cover the cost of certifying compliance with conditions of consent and releasing plan of Subdivision.
→ per DA application (includes creation of New Road)	665.00	665.00	GST Excluded	665.00		
Plus: per additional created lot	65.00	65.00	GST Excluded	65.00		
→ per DA application (No New Road created)	330.00	330.00	GST Excluded	330.00		
plus: per additional created lot	53.00	53.00	GST Excluded	53.00		
→ per DA application (Strata Title)	330.00	330.00	GST Excluded	330.00		
plus: per additional created lot	65.00	65.00	GST Excluded	65.00		
<b>Subdivision Development requiring Concurrence from a State Agency additional Administration Fee</b>						
→ per application	140.00	140.00	GST Excluded	140.00		
<b>Subdivision Certificate Application Fee</b>					FCR	
→ Subdivision Certificate Application	300.00	300.00	GST Excluded	300.00		
→ Amendment of Linen Plan (due to inaccuracy by applicant)	150.00	150.00	GST Excluded	150.00		
<b>Re-inspection Fee (Subdivision)</b>					FCR	
→ per inspection	150.00	150.00	13.63	136.36		
→ per Subdivision Certificate	150.00	150.00	GST Excluded	150.00		
<b>(d) Advertisements &amp; Advertising Structures (for advertisements not the subject of a Development Application for the use of the land)</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover administrative costs associated with issuing the approval.
For the first advertisement on the application						
→ per application	285.00	291.00	GST Excluded	291.00		
Plus → per additional advertisement in excess of the first	93.00	95.00	GST Excluded	95.00		
Plus → per additional Pole/Pylon sign, Advertising Panel, Roof Sign in excess of the first advertisement on the application	N/A	N/A	N/A	N/A		
<b>(e) Hoarding Erection on Council Property &amp; Rental Fees</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover administrative costs associated with issuing the approval.
Development Application Fee	65.00	66.50	GST Excluded	66.50		
Plus → for Integrated Development an additional administrative fee of:	140.00	143.00	GST Excluded	143.00		
Plus → for development requiring Concurrence from a State Agency, an additional administrative fee of:	140.00	143.00	GST Excluded	143.00		

	2021/ 2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Rental Fees of Council Property / Use of public Area</b>					FCR	Fee imposed by State Agency as an approval Authority/Agency.
Rental - (Class 1, 2 & 10 only) - per week	6.50	7.00	GST Excluded	7.00		
Rental Per Metre/Week (Class 3 - 9 Buildings)						
→ Concrete Surface	5.00	5.50	GST Excluded	5.50		
→ Bitumen	4.00	4.50	GST Excluded	4.50		
→ Other	2.75	3.00	GST Excluded	3.00		
<b>Integrated Approval Body &amp; Concurrence Authority Fees</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
For Integrated Development where a license/permit/ approval is required from a Statutory Authority as an Approval Body						
→ per each Approval Body (to be paid to that agency)	320.00	320.00	GST Excluded	320.00		
For Development which requires the prior concurrence of a State Agency for an activity the subject of the application						
→ per each Concurrence Authority (to be paid to that agency)	320.00	320.00	GST Excluded	320.00		
<b>Advertising of Development Application Fee</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
Where advertising is required under the Act/Regulation/DCP above fees are increased. (A refund of so much of the additional portion of the fee as is not expended in undertaking the required advertising shall apply)						
<b>Notification fee as required under Bogan DCP 2012</b>						
→ per application	220.00	225.00	GST Excluded	225.00		
<b>Advertised Local Development</b>						
→ per application	1,105.00	1130.00	GST Excluded	1130.00		
<b>Designated Development</b>						
→ per application	2,220.00	2265.00	GST Excluded	2265.00		
<b>Prohibited Development</b>						
→ per application	1,105.00	1130.00	GST Excluded	1130.00		
<b>Development Application Refunds</b>						
When an application is withdrawn:						
→ Before assessment report prepared		80% Refund	GST Excluded			
→ After assessment report prepared		50% Refund	GST Excluded			
→ After assessment report prepared and no determination made		20% Refund	GST Excluded			

Fee to cover the  
cost of advertising  
required to be  
undertaken in  
respect of DA's

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Review of Determination of DA Consent (Sec 8.3)</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
Review of DA <b>NOT</b> involving building work / carrying out of work or demolition of building → % of Original DA Application Fee	50%	50%	GST Excluded	50%		
	190.00	190.00	GST Excluded	190.00		
Review of DA for Class 1 Value of up to \$100,000						
All other Development → Up to \$5,000	55.00	55.00	GST Excluded	55.00		
→ \$5,001-\$250,000	85.00	85.00	GST Excluded	85.00		
→ Base Fee	1.50	1.50	GST Excluded	1.50		
<i>Plus</i> → per \$1,000 (above \$5,000)						
→ \$250,001 - \$500,000	500.00	500.00	GST Excluded	500.00		
→ Base Fee	0.85	0.85	GST Excluded	0.85		
<i>Plus</i> → per \$1,000 (above \$250,001)						
→ \$500,001 - \$1,000,000	712.00	712.00	GST Excluded	712.00		
→ Base Fee	0.50	0.50	GST Excluded	0.50		
<i>Plus</i> → per \$1,000 (above \$500,001)						
→ \$1,000,001 - \$10,000,000	987.00	987.00	GST Excluded	987.00		
→ Base Fee	0.40	0.40	GST Excluded	0.40		
<i>Plus</i> → per \$1,000 (above \$1,000,001)						
→ \$10,000,000 +	4737.00	4737.00	GST Excluded	4737.00		
→ Base Fee	0.27	0.27	GST Excluded	0.27		
<i>Plus</i> → per \$1,000 (above \$10,000,001)	Actual Cost	Actual Cost	GST Excluded	Actual Cost		
Where re-advertising/notification must be performed (S82A) the applicable advertising fee but not exceeding \$620						

Fee to cover the  
cost of advertising  
required to be  
undertaken in  
respect of DA's

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		GST	GST	Base Amount		
<b>Review of Determination of DA Rejection (Sec 8.3)</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover the cost of assessing and determining the application
Review of decision to reject a Development Application						
→ per application valued less than \$100,000	55.00	55.00	GST Excluded	55.00		
→ per application where value is \$100,000 or less than or equal to \$1,000,000.	150.00	150.00	GST Excluded	150.00		
→ per application where the value is greater than \$1,000,000	250.00	250.00	GST Excluded	250.00		
<b>BASIX Modification</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover the cost of assessing and determining the application
→ per application	32.00	32.00	GST Excluded	32.00		
<b>Note:</b> Cost includes both DA and/or CC Applications						
<b>Modified DA Consent Application Fee (Sec 4.55(i))</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover the cost of assessing and determining the application
Correct Minor Error in the submitted application	71.00	71.00	GST Excluded	71.00		
Correction of typographical error within consent	Nil	Nil	Nil	Nil		
<b>Modified DA Consent Application Fee (Sec4.55(1A)) (Sec4.55(8))</b>					Maximum regulated Fee under EP&A Reg. (as amended)	Fee to cover the cost of assessing and determining the application
The lessor of	645.00	645.00	GST Excluded	645.00		
or % of Original application fee	50%	50%	GST Excluded	50%		
Minimal Environmental Impact						
The lessor of	645.00	645.00	GST Excluded	645.00		
or % of Original application fee	50%	50%	GST Excluded	50%		
plus Where readvertising/notification must be performed, the applicable advertising fee, but not exceeding \$500						

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	Base Amount	Base Amount		
<b>Modified DA Consent Application Fee - Section 4.55(2)</b>					Maximum regulated Fee under EP&A Reg. (as amended)	
a. If fee for the original application was less than \$100—% of fee b.	50%	50%	GST Excluded	50%		
b. If the fee for the original application was \$100 or more:						
(i) in the case of an application with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, % of the fee for the original development application	50%	50%	GST Excluded	50%		
(ii) in the case of an application with respect to a development that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	190.00	190.00	GST Excluded	190.00		
(iii) in the case of an application with respect to any other development application, and having an estimated cost of construction of:						
→ Up to \$5,000	55.00	55.00	GST Excluded	55.00		Fee to cover the cost of reviewing request, including research and reassessment
From \$5,001 - \$250,000						
→ Base Fee	85.00	85.00	GST Excluded	85.00		
→ Plus: for each \$1,000 (or part of \$1,000) of the estimated cost	1.50	1.50	GST Excluded	1.50		
From \$250,001 to \$500,000						
→ Base Fee	500.00	500.00	GST Excluded	500.00		
→ Plus: for each \$1,000 (or part of \$1,000) above \$250,000	0.85	0.85	GST Excluded	0.85		
From \$500,001 to \$1,000,000						
→ Base Fee	712.00	712.00	GST Excluded	712.00		
→ Plus: for each \$1,000 (or part of \$1,000) above \$500,000	0.50	0.50	GST Excluded	0.50		
From \$1,000,001 to \$10,000,000						
→ Base Fee	987.00	987.00	GST Excluded	987.00		
→ Plus: for each \$1,000 (or part of \$1,000) above \$1,000,000	0.40	0.40	GST Excluded	0.40		
From More than \$10,000,000						
→ Base Fee	4737.00	4737.00	GST Excluded	4737.00		
→ Plus: for each \$1,000 (or part of \$1,000) above \$10,000,000	0.27	0.27	GST Excluded	0.27		
Plus If referral to a Design Review Panel is required (Cl.115(1A) of EP&A Regulation)	760.00	760.00	GST Excluded	760.00		

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Extension of DA Consent Application Fee (Excludes Construction Certificate)</b>					FCR	Fee to cover the cost of issuing an extension of a DA Consent (not including Construction Certificate)
(applicable only where original consent was for less than 5 years) → per application	100.00	100.00	GST Excluded	100.00		
<b>Construction Certificate Application Fee (Building)</b>					Market Based Fee	Fee for certifying that a building, when completed in accordance with approved plans and specifications will comply with the BCA
Component Amount - per application						
<i>Plus:</i>						
a. Cost not exceeding \$5,000	42.90	44.00	4.00	40.00		
→ per \$100	1.00	1.02	0.09	0.93		
b. Exceeding \$5,000						
→ Base Fee	92.40	94.00	8.54	85.45		
→ Plus for each \$1,000 from \$5,001 to \$100,000	2.97	3.03	0.27	2.76		
→ \$101,000 to \$250,000	374.55	382.00	34.72	347.28		
→ Base Fee	1.65	1.68	0.15	1.53		
→ Plus for each \$1,000 above \$100,000						
→ \$251,000 to \$500,000	622.25	635.00	57.72	577.28		
→ Base Fee	0.83	0.85	0.07	0.78		
→ Plus for each \$1,000 above \$250,000						
→ \$500,000 to \$1,000,000	828.30	845.00	75.30	753.00		
→ Base Fee	1.19	1.21	0.11	1.10		
→ Plus for each \$1,000 above \$500,000						
→ \$501,000 to \$1,000,000	1422.30	1451.00	131.91	1319.09		
→ Base Fee	1.32	1.35	0.12	1.23		
→ Plus for each \$1,000 above \$1,000,000						
<i>Plus:</i> Assessment of Alternative Solution	165.00	170.00	15.45	154.55		
<i>Plus:</i> Consultants costs per peer review	Actual Cost	Actual Cost	+10%	Actual Cost		
<b>Construction Certificate Application Fee for Subdivision</b>					Market Based Fee	Fee for certifying that a building, when completed in accordance with approved plans and specifications will comply with the BCA
Component Amount - per lot						
Civil Engineering Inspection (New Greenfield Subdivision)	37.50	38.25	3.47	34.78		
→ per lot	675.00	688.50	62.59	625.91		
Civil Engineering Inspection (Minor Subdivisions - established)						
→ per lot	125.00	127.50	11.59	115.91		

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Modification of Construction Certificate Application Fee</b>					Market Based Fee	Assessment and Plan monitoring fee for process relating to examination of Construction Certificate Application
<b>Building Class 1 &amp; 10:</b>						
Minor Modification - The lessor of → or % of Original CC Application Fee	27.50 50%	30.00 50%	2.73 50%	27.27 50%		
Major Modification – The greater of → or % of Original CC Application Fee	90.00 50%	100.00 50%	9.10 50%	90.90 50%		
Correct Minor Error (Combined DA & CC)	27.50	30.00	2.73	27.27		
BASIX Modification (Cost includes both DA and/or CC Applications)	10.00	11.00	1.00	10.00		
<b>Building Class 2 to 9:</b>						
Minor Modification - The lessor of → or % of Original CC Application Fee	60.00 50%	65.00 50%	5.90 50%	59.10 50%		
Major Modification – The greater of → or % of Original CC Application Fee	200.00 50%	210.00 50%	19.09 50%	190.91 50%		
All Classes - correction of typographic error on submitted plans	5.50	10.00	0.90	9.10		
<b>Footpath Installations</b>						
Roads Act Approval	-	286.00	26.00	260.00		



	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Building Work Inspection Fee (Council is the PCA)</b>					Market Based Fee	Cost of performing inspection to the effect that the building is in conformity with the BCA
<i>Note: Inspections carried out (out of hours 8.00am - 5.00pm) to be quoted on an individual basis.</i>						
<b>Industrial/Commercial (Class 3 - 9)</b>						
Amount of each building inspection fee determined as follows:						
→ Up to \$50,000 per inspection	99.00	101.00	9.18	91.82		
→ \$50,001 - \$200,000 per inspection	132.00	135.00	12.27	122.73		
→ > \$200,000 per inspection	191.40	196.00	17.81	178.19		
→ Re-inspection fee per inspection	99.00	101.00	9.81	91.19		
<i>Note:</i>						
→ Up to \$50,000 minimum 3 inspections						
→ \$50,001 - \$200,000 minimum 4 inspections						
→ \$200,001 - \$600,000 minimum 5 inspections						
→ \$600,001 - \$1,500,000 minimum 8 inspections						
→ \$1,500,001 - \$3,000,000 minimum 10 inspections						
→ \$3,000,001 - \$10 million minimum 12 inspections						
→ Over \$10 million minimum 15 inspections						
<i>Plus</i>						
→ Each additional inspection as per scale above						
<b>Residential</b>						
→ <= 200 m2 (up to 5 building inspections)	247.50	252.50	22.95	229.55		
→ 200 m2 to 300m2 (up to 5 building inspections)	330.00	337.00	30.63	306.37		
→ > 300 m2 (up to 5 building inspections)	412.50	421.00	38.27	382.73		
→ per additional inspection	82.50	84.00	7.63	76.37		
→ per re-inspection	49.50	50.50	4.59	45.91		
<b>Multi-Unit Housing</b>						
→ per dwelling unit (up to 5 building inspections)	300.00	306.00	27.81	278.19		
→ per additional inspection	110.00	112.50	10.22	102.28		
<b>Small Structures including Rural Out-buildings (Class 10)</b>						
→ per inspection (up to 2 inspections)	99.00	101.00	9.18	91.82		

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Building Work Inspection Fee (On behalf of Private PCA)</b>					Market Based Fee	Cost of performing inspection to the effect that the building is in conformity with the Construction Certificate & BCA
<i>plus</i> → Fee per inspection per hour or part thereof in excess of one hour.	250.00	255.00	23.18	231.82		
→ issue of - compliance report	180.00	184.00	16.72	167.28		
<b>Note: Fee applied or as negotiated</b>						
<b>Occupation Certificates</b> <i>Final or Interim Occupation Certificate Paid on appointment of Council as the PCA</i> <i>Not: If Interim OC is issued, a further fee is applicable for the Final OC.</i>					FCR	Fee for certifying that a building, has been completed in accordance with approved plans and specifications in compliance with the BCA
→ Class 10 Building up to \$50,000	75.00	76.50	6.95	69.55		
→ Class 10 Building Over \$50,000	150.00	153.00	13.90	139.10		
→ Class 1-4 Building \$100,000 up to \$500,000	170.00	174.00	15.81	158.19		
→ Class 1- 4 Building \$500.00 to \$1 Million	220.00	224.50	20.40	204.10		
→ Class 5—9 Building up to \$150,000	250.00	255.00	23.18	231.82		
→ Class 5—9 Building \$150,000 up to \$500,000	275.00	280.50	25.50	255.00		
→ Class 5—9 Building exceeding \$500,000	350.00	357.00	32.45	324.55		
<b>Issue of Compliance Certificate - Council is PCA (s6.16)</b>					Market	Cost of assessing and issuing compliance certificate.
→ Classification of specified/ proposed building	115.00	117.50	GST Excluded	117.50		
→ Development complies with a specific condition of DA	115.00	117.50	GST Excluded	117.50		
→ Other	115.00	117.50	GST Excluded	117.50		
<b>Essential Fire Services Compliance and Inspection Fee</b>					FCR	Fee to cover the cost of assessing and determining the application, inspection and providing written report for auditing essential fire safety measure compliance.
→ annual statement	70.00	72.00	GST Excluded	72.00		
→ per inspection per hour	228.00	233.00	GST Excluded	233.00		
<b>Swimming Pools and Spa Pools (S22 Swimming Pools Act 1992)</b>					Maximum Fee	Cost of inspection, assessing and issuing compliance certificate.
→ Inspection Fee per initial inspection	150.00	150.00	GST Excluded	150.00		
→ Re-inspection Fee for non- compliant	100.00	100.00	GST Excluded	100.00		
→ Exemption Certificate	70.00	70.00	GST Excluded	70.00		
→ Certificate of Compliance (includes one (1) inspection for Compliance)	150.00	150.00	GST Excluded	150.00		

	2021/2022 Actual	2022/2023			Council's Pricing Policy	Statement as per Section 404
		Proposed	GST	Base Amount		
<b>Food Services</b>					Maximum Fee	Fee to cover cost of Local Government Compliance Audit.
<b>Food Premises Inspection Fees</b>						
→ Inspection/re-inspection fee	200.00	200.00	18.18	181.82		
<b>Health Compliance</b>						
→ Regulated premises inspection fee—per inspection	120.00	123.00	11.18	111.82		
→ Underground Petroleum Storage System	-	204.00	185.46	18.54		
<b>Preparation of Local Contributions Plan</b>						
→ Local Contributions plan preparation	Actual Costs	Actual Costs	Y			
→ DCP Preparation						
<b>Planning Agreement and Works in Kind Agreement</b>						
Negotiation and preparation of a Planning or Works in Kind Agreement <i>(note: unexpended money shall be refunded)</i>	\$2,000 plus legal review cost recovery	\$2,050 plus legal review cost recovery	Y			
<b>Preparation of planning proposals for Local Environmental Plans</b> <i>(A refund of so much of the additional portion of the fees unexpended shall apply)</i>						
<b>Category A—LEP Amendments</b>						
(not requiring specialist studies, e.g. relating to zoning anomalies)						
→ Payable on lodgment	2,580.00	2,635.00	GST Excluded	2,635.00		
→ Fee payable after gateway determination by Department of Planning	3,500.00	3,600.00	GST Excluded	3,600.00		
<b>Category B—LEP Amendments</b>						
(neither Cat A or Cat C with supporting studies required)						
→ Payable on lodgment	3,580.00	3,700.00	GST Excluded	3,700.00		
→ Fee payable after gateway determination by Department of Planning	5,500.00	5,650.00	GST Excluded	5,650.00		
<b>Category C—LEP Amendments</b>						
(Complex applications with DCP or Local Contribution Plan preparation required)						
→ Payable on lodgment	25,000	25,500	GST Excluded	25,500		
→ Fee payable after gateway determination by Department of Planning	12,500	12,750	GST Excluded	12,750		
→ Payable after Council resolves to proceed to gazettal of DCP/ Local Contribution Plan etc.	10,000	10,200	GST Excluded	10,200		

*2022/2023 Estimates of Income and Expendi-*

**Bogan Shire Council**  
**2022/2023 Estimates of**  
**Income and Expenditure**



	Gen 1	Water 2	Sewer 3	Waste 4	Budget All 2022-23	Budget All 2021-22	Budget All 2020-21	Budget All 2019-20	Budget All 2018-19
<b>Operating Budget</b>									
<b>Income</b>									
Rates & Annual charges	-3,168,496	-883,533	-369,191	-800,884	-5,222,104	-5,200,824	-5,100,107	-5,012,149	-4,714,926
User charges & fees	-2,279,672	-981,698	-150,551	-185,126	-3,607,047	-3,405,951	-3,159,398	-3,700,896	-3,682,756
Interest & investment revenue	-47,014	-9,000	-26,725	-8,585	-91,324	-86,510	-169,891	-280,966	-288,965
Other revenues	-157,056	-23,000	-1,000	-10,000	-191,056	-190,128	-172,076	-179,350	-43,250
Grants & Contributions - operating	-8,500,327	-9,300	-8,300	-19,200	-8,537,127	-7,478,453	-7,274,224	-6,687,806	-6,415,602
Grants & Contributions - capital	-3,456,572	0	0	0	-3,456,572	-1,061,524	-1,650,286	-729,219	-796,368
Internal	-5,483,271				-5,483,271	-5,391,418	-5,210,312	-5,076,489	-5,096,600
Reimbursements	-51,700	-250,000	0	0	-301,700	-302,400	-302,200	-321,300	-274,180
<b>Total income from continuing operations</b>	<b>-23,144,108</b>	<b>-2,168,531</b>	<b>-555,767</b>	<b>-1,023,795</b>	<b>-26,890,201</b>	<b>-23,117,208</b>	<b>-23,038,494</b>	<b>-21,988,175</b>	<b>-21,312,647</b>
<b>Expenses</b>									
Employee costs	8,507,231	295,700	114,530	290,456	9,207,917	8,700,496	8,331,908	8,126,464	7,824,248
Borrowing costs	47,217	0	0	22,848	70,065	74,564	78,931	83,173	76,875
Material & contracts	5,431,035	574,855	90,190	169,930	6,266,010	5,508,927	5,494,236	5,532,410	5,064,340
Depreciation	3,401,800	505,000	210,000	0	4,116,800	4,108,800	4,029,800	3,878,800	3,777,000
Other expenses	1,587,444	31,330	700	16,800	1,636,274	1,586,913	1,455,345	1,299,561	1,271,216
Internal Charges	2,612,901	651,596	363,308	477,998	4,105,803	4,142,757	3,986,761	3,922,569	3,729,055
<b>Total Expenses from continuing operations</b>	<b>21,587,628</b>	<b>2,058,481</b>	<b>778,728</b>	<b>978,032</b>	<b>25,402,869</b>	<b>24,122,457</b>	<b>23,376,981</b>	<b>22,842,977</b>	<b>21,742,734</b>
<b>Net result from continuing operations</b>	<b>-1,556,480</b>	<b>-108,050</b>	<b>222,961</b>	<b>-45,763</b>	<b>-1,487,332</b>	<b>1,005,249</b>	<b>338,487</b>	<b>854,802</b>	<b>430,087</b>
Add back depreciation	-3,401,800	-505,000	-210,000	0	-4,116,800	-4,116,800	-4,029,800	-3,878,800	-3,777,000
Cash position	-4,958,280	-613,050	12,961	-45,763	-5,604,132	-3,111,551	-3,691,313	-3,023,998	-3,346,913
<b>Capital Budget Listed separately</b>	<b>4,725,484</b>	<b>245,000</b>	<b>3,000</b>	<b>44,305</b>	<b>5,017,789</b>	<b>5,017,789</b>	<b>3,890,849</b>	<b>3,595,621</b>	<b>4,187,779</b>
<b>Result - operating + capital</b>	<b>-232,796</b>	<b>-368,050</b>	<b>15,961</b>	<b>-1,458</b>	<b>-586,343</b>	<b>1,906,238</b>	<b>199,536</b>	<b>571,623</b>	<b>840,866</b>
Transfer from/to retained earnings	0				0	0	-413,847	-209,647	-200,000
Transfer from/to Reserve	0	0	-15,961		-15,961	-15,961	214,311	-377,692	-641,636
<b>Bottom line result</b>	<b>-232,796</b>	<b>-368,050</b>	<b>0</b>	<b>-1,458</b>	<b>-602,304</b>	<b>1,890,277</b>	<b>0</b>	<b>-15,716</b>	<b>-770</b>



Description	Carryover from 2021/2022 (Operating Revenue) as at 31/03/2022	Proposed Adopted New Items 2022/2023	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2022/23 General Fund Operating Revenue	2022/23 Sewer Fund Operating Revenue	2022/23 Water Fund Operating Revenue	
<b>WATER</b>								
<b>Maintenance &amp; Renewals</b>								
Water main renewal 2020/2021	52,865							52,865
Water main renewal 2021/2022	80,000							80,000
Household Meter Replacement		10,000				10,000		10,000
APC Channel desilting (68% funded by Cobar Water Board)	117,787	100,000				100,000		217,787
APC Annual Channel Structures Renewal program (68% funded by CWB)	44,938	80,000				80,000		124,938
Depot Improvements - Concrete Bunkers to Hold Gravel & Sand	17,779	40,000				40,000		57,779
Tools & Equipment - Water		5,000				5,000		5,000
Raw Water to Junior League Oval/Moonagee Park	25,500							25,500
Extend Raw Water to Race Course	5,000							5,000
Work at Villages	49,623							49,623
<b>Water Storage</b>								
535ML Water Storage	6,485,489							6,485,489
700ML Storage 1a - Rectification Works	2,283,109							2,283,109
700ML Storage 1a - Rectification Purchase of Materials	122,440							122,440
700ML Storage 1a - Rectification Design Tendering & Construction Mgmt	3,723							3,723
<b>Bore Pipeline</b>								
Project Management	282,597							282,597
Construction of Pipeline	3,877,750							3,877,750
<b>Raw Water</b>								
Replace Belaringer Syphon - Grant Funded	602,981							602,981
APC - Leak Repairs - Grant Funded	849,620							849,620
Stage 2 2017/18 - Automation of valves - Grant Funded	329,982							329,982
New Liquid Alum system - Grant Funded	150,000							150,000
Replacement Hypochloride system	99,400							99,400
Sludge rake replacement	100,000							100,000
Specifications & Tendering Plus contingencies if needed - Grant Funded	259,298							259,298
Replacement of Filter Media - Grant Funded	38,534							38,534
Replace Powdered Activated Carbon Plant	80,000							80,000
<b>Pump Stations</b>								
Raw Water Pumping Station Pump Renewal	94,268							94,268
New Building for Raw Water Pump Station - Grant Funded	150,000							150,000
Instal scada to off river storage pumps	10,000	10,000				10,000		20,000
<b>Subtotal - Water Fund</b>	<b>16,212,683</b>	<b>245,000</b>				<b>245,000</b>		<b>16,457,683</b>



Description	Carryover from 2021/2022 (Operating Revenue) as at 30/06/2022	Proposed Adopted New Items 2022/2023	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2022/23 General Fund Operating Revenue	2022/23 Sewer Fund Operating Revenue	2022/23 Water Fund Operating Revenue	
<b>SEWER</b>								
<b>Renewals</b>								
Replace lids & ladder & valves No 1 pump station	15,150							15,150
Tools & Equipment - Sewer		3,000					3,000	3,000
Sewer Main Renewals	186,378							186,378
Inspect Pump Stations and Reline	25,000							25,000
Remove old treatment works	50,000							50,000
Replace septic tank Junior League Oval - with Concrete	6,000							6,000
<b>Subtotal - Sewer Fund</b>	<b>282,528</b>	<b>3,000</b>					<b>3,000</b>	<b>285,528</b>
<b>PLANT FUND</b>								
Additions of Plant as per spreadsheet		1,202,000		1,202,000				1,202,000
Disposal of Plant as per spreadsheet		-		-				-
		880,000		880,000				880,000
<b>GENERAL FUND</b>								
<b>Buildings and Community Facilities</b>								
Showground Capital Works		10,000			10,000			10,000
Nyngan Showground - Fencing Perimeter SCCF4	50,000							50,000
Nyngan Showground - Rodney robb Arena Irrigation - LRCI Rnd 3		50,000		50,000				50,000
Hermidale sports ground - Pump for Water Tank		5,000			5,000			5,000
Tennis Court Rehabilitation (Include surface)		51,524		51,524				51,524
Cemetery - Installation of new concrete in lawn cemetery for burials	2,154	10,000			10,000			12,154
Cemetery - Installation of new section of turf		3,000			3,000			3,000
Tools - Building/Civil Works		5,000			5,000			5,000
Medical Centre - Fit Out of Extension	23,083							23,083
Renewal to BA & B Dandalo St - (Funded by Internal loan)	24,479							24,479
Youth & Community Centre - Building - SCCF3-0582 (Plus Council Contribution \$283,2	151,754	150,000		150,000				151,754
Youth & Community Centre - Building - LRCI Rnd 3		100,000		100,000				100,000
Youth & Community Centre - Electrical Lead-in Infrastructure - LRCI Rnd 3								
Pony Club Amenities - SCCF4	79,535							79,535
Bogan River Bush Care - SCCF4	179,309							179,309
ELC Extensions - R4R8	574,691							574,691
ELC Extensions and CCTV - LRCI Rnd 3		260,000		260,000				260,000
Larkin Oval - Female amenities block - R4R8	436,189							436,189
Girlambone Railway Museum Restorations Funds	229,522							229,522
GP Accommodation (Furnishings)		10,000			10,000			10,000

Description	Carryover from 2021/2022 (Operating Revenue) as at 30/06/2022	Proposed Adopted New Items 2022/2023	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2022/23 General Fund Operating Revenue	2022/23 Sewer Fund Operating Revenue	2022/23 Water Fund Operating Revenue	
Bullock Wagon Display shed at Nymagee St Wool Ramp	15,000						15,000	
Big Bogan Dog	8,000						8,000	
Nyngan Pool Upgrades - LRCI Rnd 3		76,000	76,000				76,000	
Waste Facility - Hermidale purchase site	20,000						20,000	
Waste Facility	24,414						24,414	
Waste Facility - Recycling	77,568						77,568	
Waste Facility - Road for Wet Weather Access	3,636						3,636	
Waste Facility Upgrade - R4R8	329,876						329,876	
Additional Kennels & Flood light at Pound facility		40,000					40,000	
Bogan Shire Youth and Community Centre - R4R	76,132						76,132	
Housing: (GP accommodation) - R4R (Plus Council contribution \$200,000)	9,036						9,036	
ELC - Floor Scrubber/Drier		5,000					5,000	
BSMC - Floor Scrubber/Drier		5,000					5,000	
<b>Managing Our Business</b>								
Extensions to Welding Area of Workshop	52,264						52,264	
Key System for Council buildings - Stage 4	14,872						14,872	
IT Equipment	24,327	20,000					44,327	
PC Upgrades	12,650	20,000					32,650	
TRIM Upgrade	13,463						13,463	
MAGIQ Budgeting Software migration to cloud		11,260					11,260	
Improve Main Street for Xmas		3,000					3,000	
Village Improvement Fund - Collierreina	31,484	6,000					37,484	
Village Improvement Fund - Coolabah	14,483	6,000					20,483	
Village Improvement Fund - Girilambone	18,874	6,000					24,874	
Village Improvement Fund - Hermidale	28,785	6,000					34,785	
Village Improvements - R4R8	243,637						243,637	
<b>Parks and Reserves</b>								
Garden Small Plant & Tools		3,000					3,000	
Parks and Reserves Small Plant & Tools		5,000					5,000	
National Tree Planting Day		5,000					5,000	
Tree Planting Program - Nyngan Streets and Parks	14,248						14,248	
Nyngan Railway Heritage - R4R	473,599						473,599	
Davidson Park - R4R	503,610						503,610	
Jack Hargreaves Park - Signage	3,000						3,000	
Street Tree Planting - SCCF4	36,127						36,127	



Description	Carryover from 2021/2022 (Operating Revenue) as at 30/06/2022	Proposed Adopted New Items 2022/2023	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2022/23 General Fund Operating Revenue	2022/23 Sewer Fund Operating Revenue	2022/23 Water Fund Operating Revenue	
Levee Bank Walking Paths - SCCF4	116,500						116,500	
Youth Precinct - O'Reilly Park - R4R8	761,445						761,445	
Outdoor Drinking Recreation Fountains (4) - LRCI Rnd3		24,000	24,000				24,000	
<b>RZR</b>								
Gravel Resheeting		684,340	684,340				684,340	
Reseal of Local Roads		227,184	227,184				227,184	
<b>Repair Grant</b>								
Cockles Road - Construction		150,000	150,000				150,000	
<b>Fixing Local Roads</b>								
Yarrandale Rd Repair & Reseal Rnd 1	20,567						20,567	
Pangee Street - Resurfacing Rnd 2	955,732						955,732	
Neeroc Rd - Rehab Rnd 3 \$99,900	44,630						44,630	
Merrynbone Rd - Rehab Rnd 3 \$250,000	249,535						249,535	
Paynes Rd - Rehab Rnd 3 \$200,000	199,554						199,554	
Murrumbidge Rd - Rehab Rnd 3 \$250,000	115,489						115,489	
Warrarah Rd - Rehab Rnd 3 \$200,000	199,421						199,421	
<b>Local Roads &amp; Community Infrastructure</b>								
Construct 2km Road - LRCI Rnd 3		320,000	320,000				320,000	
Reseal Local Roads - LRCI Rnd 3		91,524	91,524				91,524	
Resheeting Local Roads - LRCI Rnd 3		300,000	300,000				300,000	
Kerb & Gutter Replacement - LRCI Rnd 3		200,000	200,000				200,000	
Footpaths Priority Replacements - LRCI Rnd 3		150,000	150,000				150,000	
Car Park Upgrade for EVCS - LRCI Rnd 3		50,000	50,000				50,000	
<b>Resources for Regions - Round 8</b>								
Lead in Infrastructure for New Subdivision - R4R8	1,570,009						1,570,009	
Upgrade Footpath CBD - R4R8	511,872						511,872	
<b>Own Works</b>								
Mulla Road - Construct & seal 0.95km to bend	119,219						119,219	
Colane Road - Construct & seal 1.0km	44,896						44,896	
Street Sign Renewal	9,075						9,075	
Install walkways on levee for gate access	8,397						8,397	
Install pathways on levee for recreational access	9,760						9,760	
Extend Information Bays advertising sign frames	5,000						5,000	
Wyes Road Box Culvert	12,682						12,682	
Ground Tanks	22,984						22,984	

Description	Carryover from 2021/2022 (Operating Revenue) as at 30/06/2022	Proposed Adopted New Items 2022/2023	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2022/23 General Fund Operating Revenue	2022/23 Sewer Fund Operating Revenue	2022/23 Water Fund Operating Revenue	
Ground Tanks	22,984						22,984	
Pipe Culvert Renewals Rural roads	100,000	20,000			20,000		120,000	
Pangee Road Culverts (Plus R2R Funds 2021 \$80,000)	7,048						7,048	
Bridge Repair Program	80,000	20,000			20,000		100,000	
Footpath Repair Program	22,000	20,000			20,000		42,000	
Kerb & Gutter Repair Program	30,000	20,000			20,000		50,000	
Grid Removal - Rural Roads Grid Removal Subsidy (as per Policy)	3,750	8,250			8,250		12,000	
Civil Works Tools	5,000	5,000			5,000		5,000	
Nyngan Airport: Civil Works for construction of Jet A1 Gas	5,000						5,000	
<b>Subtotal - General Fund</b>	<b>9,024,366</b>	<b>3,162,082</b>	<b>2,884,572</b>		<b>277,510</b>		<b>12,186,448</b>	
Capital portion of Loan Repayments		155,707			155,707		155,707	
<b>TOTAL - ALL FUNDS</b>	<b>25,519,577</b>	<b>4,445,789</b>	<b>2,884,572</b>	<b>880,000</b>	<b>433,217</b>	<b>3,000</b>	<b>29,965,366</b>	
<b>Available Funds</b>								
Cash Transferred in from Reserves		5,032,132	2,884,572	1,106,147	441,324	-	613,050	
Excess of <b>Shortfall in Capital Funding</b>		15,961	-	-	-	15,961		
		602,304	0	-226,147	-8107	0	-368050	

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