



BOGAN SHIRE COUNCIL

Business Paper Extraordinary Meeting (Estimates)

15 May 2025



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8 May 2025

COUNCIL MEETING NOTICE

The Extraordinary (Estimates) Meeting of Council will be held in the Council Chambers on Thursday 15 May 2025 at 5.30pm.

AGENDA

1. Opening Prayer
2. Remembrances
3. Apologies
4. Declarations of Interest
5. General Manager's Report

Your attendance at this meeting would be appreciated.

Yours sincerely

Melissa Salter

Executive Officer

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**General Manager's Report to the Extraordinary Meeting (Estimates) of Council
held on 15 May 2025 at 5.30pm**

REPORTS TO EXTRAORDINARY MEETING OF COUNCIL – GENERAL MANAGER

1 OPERATING PLAN AND BUDGET 2025/2026

Summary:

This report is to present the draft of the 2025/2026 Operating Plan and Budget for Council's consideration and approval for public exhibition as required by the provisions of the Local Government Act.

1.1 Introduction

The purpose of this report is to present the draft of the 2025/2026 Operating Plan and Budget for Council's consideration and approval for public exhibition as required by the provisions of the Local Government Act.

1.1 Introduction

The purpose of this report is to present the draft of the 2025/2026 Operating Plan and Budget for Council's consideration and approval for public exhibition as required by the provisions of the Local Government Act.

1.2 Background

Under the Integrated Planning and Reporting Framework prescribed by the New South Wales Government, Council has approved a draft Community Strategic Plan and Delivery Program.

In addition to these planning documents Council is required to prepare and adopt an Operational Plan and Budget.

The Operational Plan and Budget details the specific activities that will be carried out in 2025/26, the 2025/26 estimates of income and expenditure and a Revenue Policy containing the schedule of rates and a separate schedule of fees and charges.

**General Manager's Report to the Extraordinary Meeting (Estimates) of Council
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The following is a summary of Operational Plan requirements contained in section 405 of the Local Government Act:

- Council must have an annual Operational Plan, adopted before the beginning of each financial year, outlining the activities to be undertaken that year, as part of the Delivery Program.
- The Operational Plan will include the Statement of Revenue Policy.
- The draft Operational Plan must be publicly exhibited for at least 28 days and public submissions can be made to Council during the period.
- The exhibition must be accompanied by a map showing where the various rates will apply within the Local Government area.
- Council must accept and consider any submissions made on the draft Operational Plan before adopting the Operational Plan.

1.3 Discussion

The attachments, which form the basis for Council's draft Operational Plan and Budget refer.

The Delivery Program is a statement of commitment to the community. Supporting the Delivery Program is the annual Operational Plan and Budget. It spells out the details of the Program – the individual projects and activities that will be undertaken that year to achieve the commitments made in the Delivery Program.

The Operational Plan and Budget (2025/26) provides detailed information for the year for each service including information on Capital Works, Rates, Fees and Charges.

1. Activities for 2025/2026

Attachment 1 sets out the Council Activities to be carried out in 2025/2026 under each of Council's Outcomes and Strategies. These are derived directly from Council's draft five-year Delivery Program.

Council should consider these Activities and approve a draft for public exhibition before adoption at the June Council meeting.

**General Manager's Report to the Extraordinary Meeting (Estimates) of Council
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2. 2025/2026 Budget Estimates

Attachment 2 details the matters to be considered as part of the Budget Estimates.

The budget estimates have been prepared so that they include the financial resources necessary to undertake the activities for 2025/26 listed in the draft Delivery Program and Operational Plan.

Council should consider these Estimates and approve a draft for public exhibition before adoption at the June Council meeting.

3. Revenue Policy

Attachment 3 is Council's draft Revenue Policy for 2025/2026 which sets out the draft rates to be levied in 2025/26.

Council should consider this Policy and approve a draft for public exhibition before adoption at the June Council meeting.

4. Revenue Policy

Attachment 4 is Council's draft Fees and Charges for 2025/2026

Council should consider this Policy and approve a draft for public exhibition before adoption at the June Council meeting.

1.4 Attachments

1. Activities for 2025/2026
2. 2025/2026 Budget Overview
 - 2.1 General Fund Operating & Capital 2025/2026
 - 2.2 Water Fund Operating & Capital 2025/2026
 - 2.3 Sewer Fund Operating & Capital 2025/2026
 - 2.4 Capital Budget 2025/2026
3. Revenue Policy
4. Fees and Charges

1.5 Recommendation

That the draft Operational Plan and Budget 2025/2026 be considered and approved for public exhibition.

**General Manager's Report to the Extraordinary Meeting (Estimates) of Council
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1.1 Social and Cultural

Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.

2025/2026 Draft Budget	\$
Operating Expenditure	536,490
Employee Costs	69,790
Plant	18,000
Materials and Contracts	423,100
Other Culture	25,600
Operating Income	-352,000
Capital Expenditure	0
Capital Income	0

1 - Social

1.1 Social and Cultural

Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.

Strategy 1.1.1

Support and create opportunities for community festivals, events and cultural activities through planning, marketing, direct involvement and various forms of assistance.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Provide community events, activities and venues to celebrate Australia Day	Ongoing	Ongoing	Ongoing	Director People and Community Services
ii	Seek sponsorship and organise the Christmas Lights and Rural Mailbox Competitions	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Provide facilities for the Nyngan Show, Ag Expo, Anzac Day and Duck Creek and other community events at the Nyngan Showgrounds	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iv	Support a range of local community organisations and events	Ongoing	Ongoing	Ongoing	Director People and Community Services
v	Support and encourage the Arts through annual membership of Outback Arts	Ongoing	Ongoing	Ongoing	Director People and Community Services

Strategy 1.1.2

Promote, support and preserve connections to local heritage and culture recognising the role they play in tourism and economic development of the Shire.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Continue to support the Nyngan Museum, Fire Station Museum and Mid-State Shearing Shed Museum	Ongoing	Ongoing	Ongoing	General Manager
ii	Continue to promote the Nyngan Museum and Mid-State Shearing Shed Museum	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Liaise with the Nyngan Local Aboriginal Land Council on a range of issues including matters relevant to Culture	Ongoing	Ongoing	Ongoing	General Manager

Strategy 1.1.3

Identify, respect and preserve sites and items of historical significance.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Identify and develop plans to preserve Council owned historic buildings	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Investigate opportunities for grant funding for management plans and preservation of our historic buildings	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Update the Community Heritage Study.	-	-	Undertake a review of the Community Heritage Study	Director Development and Environmental Services

Strategy 1.1.4

Develop and support volunteer groups to carry out functions and projects for the benefit of the community and volunteers.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with volunteer groups to support their activities. (e.g. administrative support and assistance with grant applications)	Ongoing	Ongoing	Ongoing	Director People and Community Services
ii	Support National Tree Day with plantings	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Produce and update the Community Directory - both the hard copy and on Council's website	Ongoing	Ongoing	Ongoing	Director People and Community Services
iv	Administer Section 355 Committees of Council	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services

1 - Social

1.2 Community Centres

Outcome: Our community utilises and values the educational, recreational and social opportunities provided by our community spaces.

2025/2026 Draft Budget	\$
Operating Expenditure	1,292,852
Employee Costs	440,076
Plant Hire	114,200
Materials and Contracts	689,299
Other	49,277
Operating Income	-144,150
Capital Expenditure	308,309
Capital Income	0

1.2 Community Centres

Outcome: Our community utilises and values the educational, recreational and social opportunities provided by our community spaces.

Strategy 1.2.1					
Provide, maintain and improve functional Nyngan Pool facilities to cater for a variety of users.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Maintain public pool facilities and best practice standards	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Continue to make the pool more accessible and encourage usage by the wider community	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 1.2.2					
Maintain and improve our parks, gardens and playgrounds to promote their use and enjoyment by the whole community and our visitors.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
ii	Continue to maintain and upgrade parks and reserves	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Management and maintenance of the cemetery in accordance with the Cemetery Policy	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 1.2.3					
Maintain and improve our sports grounds and active recreational facilities through the diversity of sport and recreation on offer.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Investigate and apply for appropriate grant funding to improve and develop existing buildings	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Investigate and apply for appropriate grant funding to improve and develop existing grounds and facilities	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Maintain sporting grounds to a high standard	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iv	Consult with user groups to ensure that facilities are maintained and improved to suit their requirements	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

1 - Social

Strategy 1.2.4

Maintain and improve community halls and other similar facilities for community use.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Investigate and apply for appropriate grant funding to improve all Shire halls and community facilities	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	-	Undertake a review of community halls and develop a plan of management with the view to support community activities	Implement the plan of management -	Review Plan of Management	Director Infrastructure Services

Strategy 1.2.5

Maintain and improve Shire showground and equestrian facilities for community use.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Consult with Showground user groups on facility requirements and programming of events	Ongoing	Ongoing	Ongoing	General Manager
ii	Investigate opportunities for grant funding to improve existing ground facilities for all user groups	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Maintain showground and equestrian landscape areas and buildings to acceptable standard	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iv	Investigate grant funding to develop a master plan for the Showgrounds	Develop a master plan for the Showgrounds	Implement Master Plan	Review Master Plan	Director Infrastructure Services

Strategy 1.2.6

Support operation of a youth and community centre that provides recreational, educational and cultural activities.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with schools, youth and community organisations to identify needs, and investigate provision of youth focused programs and employment of a youth worker at the Bogan Shire Youth and Community Centre	Provide youth focused programs and employment of a youth worker at the Bogan Shire Youth and Community Centre	Ongoing	Ongoing	Director People and Community Services

1 - Social

Strategy 1.2.7					
Provide and promote quality Library services.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Provide and promote well maintained facilities and access to printed and online information and other resources	Ongoing	Ongoing	Ongoing	Director People and Community Services
ii	Investigate ways to encourage greater numbers of both traditional and non-traditional library users	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Maintain North Western Regional Library Service partnership and carry out all obligations under the partnership agreement	Ongoing	Ongoing	Ongoing	Director People and Community Services

1.3 Inclusive Communities

Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.

2025/2026 Draft Budget	\$
Operating Expenditure	2,362,058
Employee Costs	1,905,955
Materials and Contracts	210,729
Other	152,066
Loan Repayments	18,514
Plant	74,794
Operating Income	-2,295,395
Capital Expenditure	149,024
Capital Income	0

1 - Social

Strategy 1.3.1

Provide and improve childcare facilities, preschools, after hours care and playgroups that meet the needs of the whole community.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Operate Bogan Shire Early Learning Centre	Ongoing	Ongoing	Ongoing	Director People and Community Services
ii	Continue to provide the Bogan Bush Mobile playgroup and childcare service	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Lobby Government to address the need for before and after school care, pre-school and play groups	Ongoing	Ongoing	Ongoing	General Manager

Strategy 1.3.2

Identify and support the social needs of young people in the community and provide programs and infrastructure to support social interaction.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with the community and Government agencies to understand issues and lobby Government to address them	Ongoing	Ongoing	Ongoing	General Manager
ii	Work with local schools and community groups to support youth events and activities as well as community education and awareness programs	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Source funding for Youth Week activities and/or events	Ongoing	Ongoing	Ongoing	Director People and Community Services

Strategy 1.3.3

Identify and support the social needs of people with disabilities in the community and provide programs and infrastructure to support social interaction.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with the community and Government agencies to understand issues and lobby the appropriate Government to address them	Ongoing	Ongoing	Ongoing	General Manager
ii	Monitor and review the DIAP to support the community	Monitor and review the DIAP to support the community	Monitor and review the DIAP to support the community	Monitor and review the DIAP to support the community	General Manager
iii	Implement actions contained within the DIAP, subject to funding.	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 1.3.4

Identify and support the social needs of older people in the community and provide programs and infrastructure to support social interaction as well as housing to support assisted and independent living.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with the community and Government agencies to understand issues and lobby the appropriate Government to address them	Ongoing	Ongoing	Ongoing	General Manager
ii	Develop a program of workshops and/or events in Seniors Week, depending on funding, including Senior Citizen of the Year Awards and Morning Tea	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Investigate housing options for seniors, including grants for building funding	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

1 - Social

1.4 Education

Outcome: Our Community has access to opportunities for education at all levels.

2025/2026 Draft Budget	\$
Operating Expenditure	1,800
Employee Costs	0
Plant	0
Materials and Contracts	1,800
Depreciation	0
Operating Income	0
Capital Expenditure	0
Capital Income	0

1.4 Education

Outcome: Access to opportunities for education at all levels.

Strategy 1.4.1

Provide a range of high quality primary and secondary education and vocational training facilities and opportunities.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with the schools, TAFE, community and Government agencies to understand issues and lobby Government to address them	Ongoing	Ongoing	Ongoing	General Manager
ii	Provide scholarships / awards to all schools at annual awards ceremonies	Ongoing	Ongoing	Ongoing	General Manager

Strategy 1.4.2

Provide support and encouragement for local people to obtain work in Bogan Shire after completing their education.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with the community and Government agencies to understand issues and lobby Government to address them	Ongoing	Ongoing	Ongoing	General Manager
ii	Provide a Gap Year employment program for local Year 12 school leavers	Ongoing	Ongoing	Ongoing	Director People and Community Services

1 - Social

1.5 Public Health

Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health

2025/2026 Draft Budget	\$
Operating Expenditure	2,118,709
Employee Costs	505,904
Materials and Contracts	1,386,444
Plant Hire	101,500
Other	113,045
Interest on Loan Repayments	11,816
Operating Income	-1,481,045
Capital Expenditure	139,287
Capital Income	0

1.5 Public Health

Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health

Strategy 1.5.1

Work with the community and the Government to ensure medical, dental, specialist, mental health and allied health services and facilities meet the needs of residents and visitors.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work closely with community groups to lobby on behalf of the community	Ongoing	Ongoing	Ongoing	General Manager
ii	Work closely with Western NSW LHD and Nyngan MPS in the delivery of their health services to the Community	Ongoing	Ongoing	Ongoing	General Manager
iii	Operate the Bogan Shire Medical Centre	Ongoing	Ongoing	Ongoing	Director People and Community Services
iv	Provide and maintain facilities for Dental services in Nyngan	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

1 - Social

1.6 Emergency Services

Outcome: Our emergency services provide effective and efficient services to the community to protect property and the safety of our community.

2025/2026 Draft Budget	\$
Operating Expenditure	328,664
Employee Costs	0
Plant	0
Materials and Contracts	87,171
Other Contributions	241,493
Operating Income	-94,716
Capital Expenditure	0
Capital Income	0

1.6 Emergency Services

Outcome: Our emergency services provide effective and efficient services to the community to protect property and the safety of our community.

Strategy 1.6.1

Protect people and property from fire related incidents.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Support the activities of Fire and Rescue NSW, SES and RFS and lobby in response to community issues and concerns	Ongoing	Ongoing	Ongoing	General Manager
ii	Implement hazard reduction program for villages	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 1.6.2

Provide an appropriate level of ambulance services for the community.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Liaise with NSW Health for availability of a 24 hour Ambulance Service for the Shire	Ongoing	Ongoing	Ongoing	General Manager

Strategy 1.6.3

Improve community safety and maintain low crime levels.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Participate in regular meetings with NSW Police to discuss and address any issues	Ongoing	Ongoing	Ongoing	General Manager
ii	Lobby NSW Police for appropriate numbers in response to community concerns	Ongoing	Ongoing	Ongoing	General Manager
iii	Support the recruitment of Police through provision of housing at market rental to NSW Police	Ongoing	Ongoing	Ongoing	General Manager

2 - Infrastructure

2.1 Transport Networks

Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.

2025/2026 Draft Budget	\$
Operating Expenditure	11,056,599
Employee Costs	2,394,342
Plant	1,558,412
Materials and Contracts	5,124,595
Other	29,250
Depreciation	1,950,000
Operating Income	-8,682,486
Capital Expenditure	2,908,526
Capital Income	-1,567,849

2 - Infrastructure

2.1 Transport Networks

Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.

Strategy 2.1.1					
Efficient local and regional transport networks that meet community and business needs.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Undertake traffic counts on all Shire roads	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Adopt and implement the asset management plan for all shire roads	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Maintain Shire Roads in accordance with standards expressed in our asset management plan and our annual maintenance program	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iv	Develop and adopt a Shire road sealing strategy	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
v	Maintain supporting infrastructure such as parking, footpaths, kerbs and gutters, and street furniture to current standards	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 2.1.2					
Maintain state road networks to ensure provision of efficient transport links.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Maintain State Roads on behalf of TfNSW	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Work with the TfNSW to ensure current standards of road safety are maintained	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 2.1.3					
Provide, maintain and improve bike paths and walking tracks.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with the community to understand the need for improved bike paths and walking tracks and prepare a Plan	Implement Plan	Ongoing	Ongoing	Director Infrastructure Services
ii	Carry out maintenance of bike paths and walking tracks	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Continue implementation of projects outlined in the Bogan Shire Active Transport Plan	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

2 - Infrastructure

2.2 Rail Services

Outcome: Our rail connection remains the preferred mode of transporting bulk agricultural and mining freight safely and reliably.

2025/2026 Draft Budget	\$
Operating Expenditure	0
Employee costs	0
Plant	0
Materials and Contracts	0
Depreciation	0
Operating Income	0
Capital Expenditure	0
Capital Income	0

2 - Infrastructure

2.2 Rail Services

Outcome: Our rail connection remains the preferred mode of transporting bulk agricultural and mining freight safely and reliably.

Strategy 2.2.1 –

Advocate for continued use of the rail line for transporting agricultural and mining products.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with and lobby State Government and UGL Regional Linx to maintain and improve reliable freight transport network	Ongoing	Ongoing	Ongoing	General Manager
ii	Work with UGL Regional Linx, TfNSW and NSW Police to ensure current standards of rail and crossing safety are maintained and promoted within the community	Ongoing	Ongoing	Ongoing	General Manager

Strategy 2.2.2 –

Advocate for improved safety, environmental management and amenity in the rail corridor.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Advocate for an improved rail crossing at Hoskins Street	Ongoing	Ongoing	Ongoing	General Manager
ii	Advocate for improved maintenance, secure and aesthetic corridor within Nyngan and Villages	Ongoing	Ongoing	Ongoing	General Manager

2 - Infrastructure

2.3 Water

Outcome: We have access to secure water to provide Nyngan with reliable, cost effective, potable water as well as raw water supply to villages.

2025/2026 Draft Budget	\$
Operating Expenditure	2,630,705
Employee Costs	370,264
Plant	138,500
Materials and Contracts	1,456,041
Other	35,900
Depreciation	630,000
Operating Income	-2,580,601
Capital Expenditure	295,000
Capital Income	0

2 - Infrastructure

2.3 Water

Outcome: We have access to secure water to provide Nyngan with reliable, cost effective, potable water as well as raw water supply to villages.

Strategy 2.3.1

Provide a financially viable, efficient, permanent potable water supply for Nyngan and raw water supply for the villages that meets best practice and has sufficient capacity for current and projected growth requirements.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Continue implementation of the 2017 Strategic Business Plan for Water and Sewerage	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Implement an ongoing program of capital works improvements and enhancements and asset management to ensure the responsible management of water supply to the area and surrounding villages.	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Maintain water supply infrastructure to relevant Department of Health and Department of Primary Industries (NSW Office of Water) Standards, and in accordance with sustainability	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 2.3.2

Enhance the security of our water supply, ensuring long term drought management plans are developed and water losses are minimised.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Continue investigations to ensure security of Nyngan's water supply, subject to government funding	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Construct infrastructure to ensure security of Nyngan's water supply, subject to government funding	-	-	-	Director Infrastructure Services

2 - Infrastructure

2.4 Sewerage

Outcome: We have a reliable, safe and cost effective sewerage service.

2025/2026 Draft Budget	\$
Operating Expenditure	912,705
Employee Costs	121,363
Plant	68,500
Materials and Contracts	472,842
Depreciation	250,000
Operating Income	-676,306
Capital Expenditure	53,000
Capital Income	0
Cash Reserves	-39,399

2 - Infrastructure

2.4 Sewerage

Outcome: We have a reliable, safe and cost effective sewerage service.

Strategy 2.4.1					
Provide a financially viable and efficient sewerage system that has sufficient capacity for current and projected growth requirements.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Continue implementation of the 2017* Strategic Business Plan for Water and Sewerage	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Ensure our compliance with the EPA license by regularly testing the treated effluent for re-use and disposal	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Ensure our compliance with the EPA license by regularly testing the effluent irrigation area	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 2.4.2					
Ensure effective management of liquid trade waste.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Review implementation of Trade Waste Policy, including licencing practices and inspections	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 2.4.3					
Ensure effective management of on-site sewage treatment plants					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Monitor and review the development of a database of all sewerage management systems within the Local Government Area	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

2 - Infrastructure

2.5 Communication Networks

Outcome: The community has access to current and reliable communications infrastructure and technology to facilitate communications for safety, learning, business and providing services to our community.

2025/2026 Draft Budget	\$
Operating Expenditure	0
Employee costs	0
Plant	0
Materials and Contracts	0
Depreciation	0
Operating Income	0
Capital Expenditure	0
Capital Income	0

2 - Infrastructure

2.5 Communication Networks

Outcome: The community has access to current and reliable communications infrastructure and technology to facilitate communications for safety, learning, business and providing services to our community.

Strategy 2.5.1

Maximise the coverage and availability of telecommunications infrastructure across the Shire.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Lobby service providers and government on behalf of the community	Ongoing	Ongoing	Ongoing	General Manager

3 - Environmental

3.1 Built Environment

Outcome: Our Shire is enhanced through relevant planning processes and facilitation of development in accordance with statutory requirements.

2025/2026 Draft Budget	\$
Operating Expenditure	1,968,084
Employee Costs	77,000
Plant	7,000
Materials and Contracts	935,432
Depreciation	945,000
Loan Repayments	3,652
Operating Income	-193,400
Capital Expenditure	525,399
Capital Income	0

3 - Environmental

3.1 Built Environment

Outcome: Our Shire is enhanced through relevant planning processes and facilitation of development in accordance with statutory requirements..

Strategy 3.1.1

Conduct periodic reviews of Council's planning instruments to ensure that land use planning supports the long term sustainability of our local communities

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Review of LEP 2011	Review of LEP 2011	-	-	Director Development and Environmental Services
ii	Define and prioritise plans of management for public land	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Endeavour to identify and purchase parcels of Crown Land that may be of value for development	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iv	-	Review DCP 2012	Review DCP 2012	-	Director Development and Environmental Services
v	Investigate the potential for a Rural Residential Strategy, including funding	Prepare a Rural Residential Strategy, subject to	Implement the Rural Residential Housing Strategy	-	Director Development and Environmental Services
vi	Implement the Residential Housing Strategy	-	-	Review the Residential Housing Strategy	Director Development and Environmental Services
vii	Respond effectively to rezoning applications	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 3.1.2

Development complies with relevant Planning legislation, Local Government Act, National Construction Code and Local Council Policies.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Ensure all development complies with LEP and DCP	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Effectively manage development applications, construction certificate process, Principal Certifying Authority process, and orders processed for unlawful development	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Respond to reforms in planning processes and advocate on behalf of Council	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
v	Develop and review local council policies	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

3 - Environmental

Strategy 3.1.3

Ensure our community's buildings are safe, healthy and maintained.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Ensure all building owners are having essential services inspected annually where applicable	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Develop an asset management plan for Council's buildings	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Maintain essential services register	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iv	Issue planning and building certificates and maintain effective customer service	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
v	Investigate concerns or complaints in relation to overgrown allotments and buildings in a state of disrepair	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 3.1.4

Develop and implement flood requirements for all urban flood plain areas.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Maintain stormwater management infrastructure	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Review requirements under LEP and DCP for Flood Management	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Apply for grant funding to further understand flood risks	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

3 - Environmental

3.2 Waste and Recycling

Outcome: Our waste is effectively managed by reducing waste to landfill and maximising resource recovery through recycling.

2025/2026 Draft Budget	\$
Operating Expenditure	1,133,023
Employee Costs	323,479
Plant	386,000
Materials and Contracts	322,900
Other	16,850
Interest on Loan repayments	18,794
Depreciation	65,000
Operating Income	-1,145,879
Capital Expenditure	248,360
Capital Income	0

3 - Environmental

3.2 Waste and Recycling

Outcome: Our waste is effectively managed by reducing waste to landfill and maximising resource recovery through recycling

Strategy 3.2.1					
Provide cost effective and efficient kerbside collection of waste.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Monitor and review kerbside waste service collections and volumes	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Review and monitor kerbside recycling service collections in order to reduce contamination rates	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 3.2.2					
Operate the Bogan Shire waste facilities to comply with regulations and license requirements, ensuring it is environmentally sound.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Implement and review Waste Facility Operations Management Plan	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Maintain fire breaks to all waste facilities every 6 months	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Monitor and encourage waste separation procedures within the Nyngan Waste Facility	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

3 - Environmental

3.3 Natural Environment

Outcome: Our open space areas are appropriately managed and maintained for community use and to preserve their biodiversity value whilst minimising the impact of pollution and weeds on the environment.

2025/2026 Draft Budget	\$
Operating Expenditure	474,078
Employee Costs	366,918
Plant	68,800
Materials and Contracts	36,510
Other expenses	1,850
Operating Income	-137,950
Capital Expenditure	25,000
Capital Income (Loan)	0

3 - Environmental

3.3 Natural Environment

Outcome: Our open space areas are appropriately managed and maintained for community use and to preserve their biodiversity value whilst minimising the impact of pollution and weeds on the environment.

Strategy 3.3.1

Provide safe, high quality, well serviced and maintained parks.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Develop master plans for all park areas	Implement the Park Master Plan	Ongoing	Ongoing	Director Infrastructure Services
ii	Develop a playground upgrade program	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Seek grant funding for improvement and/or expansion of all parks and playground areas.	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 3.3.2

Protect and improve the amenity of the river corridor to enhance and increase utilisation for a range of recreational activities.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Involve and support the local community in the rehabilitation and improvements of the river corridor	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Develop and support the Bogan River Bushcare Group and community nursery subject to funding	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Identify locations and programs to reduce waste along the river corridor	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

3 - Environmental

Strategy 3.3.3

Provide a clean and pleasant streetscape, ensuring regular street sweeping and cleaning of public spaces.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Monitor Cleaning Program for all public areas	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Review street bin containers and emptying procedures	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Review existing garden beds in Pangee Street and investigate options for improvements	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iv	-	Investigate the establishment of the community street tree planting program	Implement the community street tree planting program	-	Director Development and Environmental Services

Strategy 3.3.4

Implement programs which foster responsible and protective behaviours towards reducing waste and illegal dumping.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Engage the community to report on areas of concern regarding litter control and illegal dumping	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Enforce breaches of environmental legislation to reduce the incidence of littering and illegal dumping	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

3 - Environmental

Strategy 3.3.5

Protect, preserve and enhance Bogan Shire's natural environments, waterways, flora and fauna through responsible development and management.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Enforce all development to comply with conditions of DA Consents, including environmental protection	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Engage with and support Local Land Services and other government bodies	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 3.3.6

Meet Council's obligations under the Biodiversity Act 2015 in respect of maintenance of invasive weeds.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Council to meet Priority Weeds Control obligations	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Ensure Council operations are undertaken in accordance with the endorsed Regional Strategic Weed Management Plan	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Undertake enforcement activities on private property for priority weeds as required	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

3 - Environmental

3.4 Health, Safety and Regulation

Outcome: Council meets its compliance and regulatory obligations

2025/2026 Draft Budget	\$
Operating Expenditure	853,576
Employee Costs	661,676
Plant	81,200
Materials and Contracts	96,600
Other	10,100
Depreciation	4,000
Operating Income	-263,804
Capital Expenditure	0
Capital Income	0

3 - Environmental

3.4 Health, Safety and Regulation

Outcome: Council meets its compliance and regulatory obligations.

Strategy 3.4.1

Liaise with Local Liquor Accord to ensure compliance strategies are maintained to maximise public health and safety.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Provide information regarding new Liquor License applications, and make submissions on new applications to the State Government as required	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Provide advisory services to the Liquor Accord as required	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 3.4.2

Ensure compliance with Food Safety Standards.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Monitor and review food premises register	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Undertake annual food premises Inspections to ensure food handlers compliance with standards	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 3.4.3

Continue ongoing management and control of companion animals and encourage owner compliance with NSW Companion Animals Act 1998.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Improve public awareness of companion animal control including lifetime registration.	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
ii	Carry out enforcement activities and control measures in accordance with legislation.	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services
iii	Data entry of lifetime registrations and fee reconciliation.	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

4 - Economic

4.1 Local Industry

Outcome: Industries in our community continue to grow and prosper, positively contributing to the success of our economy..

2025/2026 Draft Budget	\$
Operating Expenditure	79,700
Employee Costs	2,500
Plant	1,000
Materials and Contracts	76,200
Operating Income	-236
Capital Expenditure	24,000
Capital Income	0

4 - Economic

4.1 Local Industry

Outcome: Industries in our community continue to grow and prosper, positively contributing to the success of our economy.

Strategy 4.1.1

Support and promote local industry, to identify gaps and develop initiatives for sustainable economic growth and local employment opportunities.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with local businesses to identify ways to support them	Ongoing	Ongoing	Ongoing	Director People and Community Services
ii	Identify Economic Development opportunities for Bogan Shire	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Encourage the sharing of information and resources to build the capacity of local business and industry.	Ongoing	Ongoing	Ongoing	Director People and Community Services
iv	Continue Council's commitment to shop locally for services and products wherever possible and in the best interests of Council	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
v	Work with local businesses to ensure sustainable, well designed and visually appealing premises which meet the needs of our community and visitors	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 4.1.2

Support agricultural businesses so that they have the capacity to be a significant contributor to the local, regional and national economy.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Maintain relationships with local agricultural businesses and lobby on behalf of local issues	Ongoing	Ongoing	Ongoing	General Manager

Strategy 4.1.3

Work in conjunction with mining companies to obtain mutual benefit from an abundance of natural mining resources which provide our shire with opportunities for local economic growth and employment.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Maintain relationships with mining companies to explore opportunities for mutual benefit and lobby on behalf of local issues	Ongoing	Ongoing	Ongoing	General Manager

4 - Economic

4.2 Tourism

Outcome: Bogan Shire is regarded as a welcoming and attractive place to visit, providing a diversity of services, cultural experiences and recreational opportunities.

2025/2026 Draft Budget	\$
Operating Expenditure	159,562
Employee Costs	112,112
Plant	0
Materials and Contracts	47,450
Operating Income	-12,500
Capital Expenditure	10,000
Capital Income	0

4 - Economic

4.2 Tourism

Outcome: Bogan Shire is regarded as a welcoming and attractive place to visit, providing a diversity of services, cultural experiences and recreational opportunities.

Strategy 4.2.1

Develop and implement a tourism strategy which includes the identification of potential opportunities for growth and new tourism products through consultation with stakeholders.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Investigate and develop a tourism strategy	Implement the tourism strategy	Ongoing	Review the tourism strategy	Director People and Community Services
ii	Identify tourism opportunities for Bogan Shire	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Provide and maintain a quality Visitor Information Centre which encourages and supports growth across many sectors of the local economy	Ongoing	Ongoing	Ongoing	Director People and Community Services
iv	Continue to update, produce and distribute the Bogan Shire Visitors Guide to local businesses and VICs in neighbouring shires	Ongoing	Ongoing	Ongoing	Director People and Community Services
v	Continue to advertise Nyngan and Bogan Shire in print media, on appropriate websites and via relevant social media platforms	Ongoing	Ongoing	Ongoing	Director People and Community Services

Strategy 4.2.2

Provide a welcoming aesthetic for the town.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Investigate options for beautification along approaches to Nyngan and villages and along main roads in Nyngan	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 4.2.3

Develop the availability of visitor and short-term accommodation to support local tourism

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Work with the community and businesses to understand the needs for visitor and short-term accommodation	Ongoing	Ongoing	Ongoing	Director People and Community Services

4 - Economic

4.3 Public Transport

Outcome: Access to reliable, cost-effective and regular transport services linking the Shire to larger centres.

2025/2026 Draft Budget	\$
Operating Expenditure	92,797
Employee costs	50,717
Plant	18,500
Materials and Contracts	23,580
Operating Income	-1,836
Capital Expenditure	50,000
Capital Income	0

4 - Economic

4.3 Public Transport

Outcome: Access to reliable, cost-effective and regular transport services linking the Shire to larger centres.

Strategy 4.3.1

Identify gaps and opportunities and engage with stakeholders, to investigate options for improved public transport.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Talk to existing operators about issues and potential strategy to address these issues	-	Talk to existing operators about issues and potential strategy to address these issues	-	General Manager

Strategy 4.3.2

Maintain airport facilities to meet required and expected standards.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Undertake regular maintenance activities on the runway and surrounding areas to CASA regulations	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
ii	Maintain airport buildings to acceptable standards	Ongoing	Ongoing	Ongoing	Director Infrastructure Services
iii	Install pilot activated lighting, subject to government funding	-	-	-	Director Infrastructure Services
iv	Protect the Obstacle Limitation Surfaces through Town Planning controls	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

4 - Economic

4.4 Housing

Outcome: Access to a variety of sustainable, affordable and flexible living options for all residents.

Strategy 4.4.1

Develop and support the implementation of a Residential Housing Strategy

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Support the outcomes of the Residential Housing Strategy	Ongoing	Ongoing	Ongoing	Director Development and Environmental Services

Strategy 4.4.2

Enable and support opportunities for residential housing development in the Bogan Shire

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Commence preparations for sale of Hoskins St Residential subdivision sites.	-	-	-	General Manager
ii	Sale of Hoskins St Residential subdivision sites	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services

5 - Civic Leadership

5.1 Leadership, Advocacy and Governance

Outcome: Proactive, fair and transparent local government.

2025/2026 Draft Budget	\$
Operating Expenditure	875,725
Employee costs	569,825
Plant	42,000
Materials and Contracts	263,900
Operating Income	-99,122
Capital Expenditure	0
Capital Income	0

5 - Civic Leadership

5.1 Leadership, Advocacy and Governance

Outcome: Proactive, fair and transparent local government.

Strategy 5.1.1

Facilitate purposeful engagement and consultation with the community and other stakeholders to progress the outcomes of the Community Strategic Plan.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Maintain a community consultation database (from CSP implementation)	Ongoing	Ongoing	Ongoing	Director People and Community Services
ii	Undertake community engagement regarding major Council plans and projects	Ongoing	Ongoing	Ongoing	General Manager
iii	-	-	-	Review and produce a Community Engagement strategy	Director People and Community Services

Strategy 5.1.2

Provide accountability to the community by regularly reporting on Council activities through the publication of statutory reports, business papers, meeting minutes and general information.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Provide accurate and timely meeting agendas and minutes	Ongoing	Ongoing	Ongoing	General Manager
ii	Proactively release appropriate Council information e.g. Council Business Paper and Minutes through the website and council column	Ongoing	Ongoing	Ongoing	General Manager
iii	Complete Annual Report	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
iv	Complete statutory financial accounts	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
v	Produce Council's quarterly reports, delivery program and budget and operational plans	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services

Strategy 5.1.3

Councillors represent the interests of the community through strong and positive leadership and advocacy.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Hold regular Council meetings	Ongoing	Ongoing	Ongoing	General Manager
ii	Ensure Councillors make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a councillor to meet statutory requirements	Ongoing	Ongoing	Ongoing	General Manager

5 - Civic Leadership

Strategy 5.1.4

Maintain effective partnerships through regional and industry bodies to collaborate on matters of mutual interest and lobby collectively on behalf of the community.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Maintain regional partnerships including Western Alliance of Councils and Country Mayors Association	Ongoing	Ongoing	Ongoing	General Manager
ii	Undertake lobbying as appropriate	Ongoing	Ongoing	Ongoing	General Manager
iii	Continue contracting alliance with TfNSW	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 5.1.5

Councillors take pride in our community, are inclusive and respectful, work together to get achieve goals and outcomes and contribute positively to our culture.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Ensure that Councillors are aware of the Code of Conduct and Council's Values	Ongoing	Ongoing	Ongoing	General Manager

5 - Civic Leadership

5.2 Managing our Business

Outcome: Effective and responsive management of Council's resources and initiatives to achieve our strategic goals and outcomes.

2025/2026 Draft Budget	\$
Operating Expenditure	2,887,871
Employee Costs	1,892,691
Plant	119,500
Materials and Contracts	770,680
Depreciation	105,000
Operating Income	-10,508,061
Capital Expenditure	40,000
Capital Income	0

5 - Civic Leadership

5.2 Managing our Business

Outcome: Effective and responsive management of Council's resources and initiatives to achieve our strategic goals and outcomes.

Strategy 5.2.1					
Undertake sound financial planning, management and reporting to fulfil our responsibilities and ensure that Bogan Shire Council remains financially viable.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Develop and implement Council's Long Term Financial Strategy	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
ii	Prepare and present Council's Operational Plan and Budget to Council for Approval within set timeframes	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
iii	Prepare and present quarterly budget reviews to Council for approval within set timeframes	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
iv	Accurately record all Council's financial transactions	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
v	Present periodic financial reports to assist with monitoring budget performance	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
vi	Maximise recovery of all revenue due to Council in accordance with policy	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
Strategy 5.2.2					
Manage our people effectively to ensure Council meets its goals and can implement its mission and deliver on its vision.					
	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	-	-	-	Review and develop Council's Workforce Management Strategy	Director People and Community Services
ii	Develop a Workplace Health and Safety improvement plan	Ongoing	Ongoing	Ongoing	Director People and Community Services
iii	Conduct effective staff recruitment and induction processes	Ongoing	Ongoing	Ongoing	Director People and Community Services
iv	Continuously develop and maintain Council's organisational structure, salary system and related processes	Ongoing	Ongoing	Ongoing	Director People and Community Services
v	Manage Council's Employee Development Planning process	Ongoing	Ongoing	Ongoing	Director People and Community Services
vi	Promote Council's Values and Code of Conduct to ensure staff uphold and contribute positively to our social environment and culture	Ongoing	Ongoing	Ongoing	General Manager

5 - Civic Leadership

Strategy 5.2.3

Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Review and adopt Council's Asset Management Strategy and Asset Management Policy	-	-	Review and adopt Council's Asset Management Strategy and Asset Management Policy	Director Finance and Corporate Services
ii	Review and implement, subject to budget, Asset Management Plans for the major categories of Council's assets: Transport and Stormwater, Water Supply and Sewerage and Buildings	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
iii	Provide periodic asset management reports to inform decision-making	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
iv	Budget funds and seek grant funding to maintain assets at community expectations	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services

Strategy 5.2.4

Manage Council's operations effectively and on business-like principles to maximise service delivery for the community.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Revise and implement a customer service charter to meet community expectations	-	-	-	General Manager
ii	Monitor Council's customer request management system to record, identify and rectify issues	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
iii	Identify and manage Council's risks or liability, including insurance cover	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
iv	Manage Council's record management system to support our business	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
v	Manage Council's interactions with the community through a variety of communications including print, website and social media	Ongoing	Ongoing	Ongoing	General Manager
vi	Manage Council's ICT resources to effectively support our business	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
vii	Manage Council's procurement system to ensure probity and best value for money	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
viii	Review and update Council's policies and procedures	Ongoing	Ongoing	Ongoing	General Manager
ix	Maintain adequate measures to manage cyber security risks	Ongoing	Ongoing	Ongoing	Director Finance and Corporate Services
x	Review and update Council's Business Continuity Plan	Maintain the Business Continuity Plan	Ongoing	Ongoing	General Manager

5 - Civic Leadership

5.3 Disaster Management

Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from disasters.

2025/2026 Draft Budget	\$
Operating Expenditure	28,050
Employee Costs	9,000
Plant	14,000
Materials and Contracts	5,050
Depreciation	0
Operating Income	0
Capital Expenditure	50,000
Capital Income	0

5 - Civic Leadership

5.3 Disaster Management

Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from disasters.

Strategy 5.3.1 – Facilitate the Local Emergency Management Committee to ensure a co-ordinated response by all agencies having responsibilities and functions in emergencies.

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Continue to fulfil Councils statutory obligations relevant to the State Emergency & Rescue Management Act 1989	Ongoing	Ongoing	Ongoing	General Manager
ii	Provide a support role through the LEMC to the SES and other involved agencies	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Strategy 5.3.2– Ensure that Bogan Shire Council retains a high level of responsiveness for emergencies

	Activities 2025/26	Activities 2026/27	Activities 2027/28	Activities 2028/29	Council Lead
i	Regularly maintain the Nyngan levee bank and associated infrastructure to ensure protection from potential flooding	Ongoing	Ongoing	Ongoing	General Manager
ii	Retain adequate staff, plant and equipment to respond to emergency situations	Ongoing	Ongoing	Ongoing	Director Infrastructure Services

Resource	2024/25 Full Year Budget	2024/25 Review3 Projected Year End Result	2024/25 YTD Actuals (including Commit) June	2025/26 Total Budget
Grand Total	4,390,838	20,633,993	9,914,033	4,688,398
Operating	1,661,628	8,075,548	7,859,710	1,519,570
Social	2,554,294	2,605,110	1,826,427	2,312,495
Community Centres	1,212,593	1,214,784	393,500	1,148,702
Social & Cultural	179,589	302,252	251,444	184,490
Emergency Services	238,515	258,477	202,135	233,948
Public Health	495,974	495,974	697,349	637,664
Education	1,800	1,800	1,800	1,800
Inclusive Communities	425,823	331,823	280,200	105,891
Infrastructure	1,847,193	7,946,213	6,046,188	2,077,336
Transport Networks	2,305,089	8,448,127	6,769,699	2,374,113
Plant System	(457,896)	-501,914	(723,511)	(296,777)
Environmental	2,573,152	2,895,663	2,169,478	2,622,989
Health, Safety & Regulation	689,200	817,976	424,072	589,772
Built Environment	1,657,036	1,850,771	1,660,433	1,774,684
Waste & Recycling	(42,163)	-42,163	(183,729)	(77,595)
Natural Environment	269,079	269,079	268,702	336,128
Economic	287,838	325,171	243,355	322,287
Local Industries and Business	83,868	108,868	71,159	84,264
Public Transport and Air Services	67,217	67,217	61,864	90,961
Tourism	136,753	149,086	110,333	147,062
Civic Leadership	(5,600,849)	-5,696,609	(2,505,740)	(5,815,537)
Managing Our Business	(6,449,671)	-6,624,775	(3,233,937)	(6,620,190)
Leadership, Advocacy & Governance	840,822	908,166	709,616	776,603
Disaster Management	8,000	20,000	18,581	28,050
Labour Overheads	0	0	80,001	0
Labour Overheads System	0	0	80,001	0
Capital	2,729,210	12,558,445	2,054,323	3,168,828
Social	462,801	2,403,640	205,209	557,392
Public Health	89,530	89,530	55,686	139,287
Community Centres	202,000	1,168,891	535,649	308,309
Inclusive Communities	171,271	1,145,219	(386,127)	109,796
Infrastructure	1,980,440	8,126,262	1,245,919	2,638,677
Plant System	1,854,000	1,896,056	1,514,249	1,298,000
Transport Networks	126,440	6,230,206	(268,331)	1,340,677
Environmental	165,869	1,476,579	574,805	798,759
Natural Environment	10,000	61,731	63,463	25,000
Waste & Recycling	46,969	167,616	0	248,360
Built Environment	108,900	876,711	319,269	525,399
Health, Safety & Regulation	0	370,521	192,073	0
Economic	69,000	423,019	(57,261)	84,000
Public Transport and Air Services	40,000	90,350	10,350	50,000
Tourism	5,000	5,000	4,536	10,000
Local Industries and Business	24,000	327,669	(72,147)	24,000
Civic Leadership	51,100	128,945	85,652	(910,000)
Managing Our Business	51,100	53,945	35,919	(960,000)
Disaster Management	0	75,000	49,733	50,000

Bogan Shire Council
Water Fund Operating and Capital
Draft Budget 2025/2026

Attachment 2.2

Resource	2024/25 Full Year Budget	2024/25 Review3 Projected Year End Result	2024/25 YTD Actuals (including Commit) June	2025/26 Total Budget
Grand Total	501,696	601,696	710,734	345,104
Operating	2,696	77,696	198,729	50,104
Infrastructure	2,696	77,696	198,729	50,104
Water	2,696	77,696	198,729	50,104
Water Revenue - Grants and Subsidies	(8,700)	-8,692	(8,692)	(8,700)
Water Revenue - Access	(935,878)	-936,253	(936,133)	(974,990)
Water Revenue - User	(1,101,300)	-1,099,340	(891,970)	(1,189,025)
Water Revenue - Investment	(27,000)	-78,582	0	(86,886)
Water Revenue - Other	(338,000)	-339,593	(229,288)	(321,000)
Water - Expenses	2,413,574	2,540,156	2,264,812	2,630,705
Capital	499,000	524,000	512,005	295,000
Infrastructure	499,000	524,000	512,005	295,000
Water	499,000	524,000	512,005	295,000
Water Revenue - Grants and Subsidies	0	-1,805,000	(2,708,289)	0
Water - Expenses	499,000	2,329,000	3,220,294	295,000

*Report Contains Filters

Bogan Shire Council
Sewer Fund Operating and Capital
Draft Budget 2025/2026

Attachment 2.3

Resource	2024/25 Full Year Budget	2024/25 Review3 Projected Year End Result	2024/25 YTD Actuals (including Commit) June	2025/26 Total Budget
Grand Total	248,938	248,938	396,341	289,399
Operating	218,938	200,938	293,533	236,399
Infrastructure	218,938	200,938	293,533	236,399
Sewer	218,938	200,938	293,533	236,399
Sewer Revenue - Access	(390,626)	-390,847	(391,251)	(407,935)
Sewer Revenue - User	(163,591)	-163,262	(137,929)	(185,161)
Sewer Revenue - Investment	(120,707)	-138,707	(4,707)	(72,960)
Sewer Revenue - Other	(8,000)	-9,926	(10,027)	(10,250)
Sewer - Expenses	901,862	903,680	837,447	912,705
Capital	30,000	48,000	102,808	53,000
Infrastructure	30,000	48,000	102,808	53,000
Sewer	30,000	48,000	102,808	53,000
Sewer Revenue - Other	0	0	80,910	0
Sewer - Expenses	30,000	48,000	21,898	53,000

*Report Contains Filters

			General Fund					Water Fund	Sewer Fund
		Total Draft Capital Budget	Existing Grants	2025/26 Operating Revenue	Plant Fund	Potential New Grants or Loans	Potential to Defer	2025/26 Operating Revenue	2025/26 Operating Revenue
	GENERAL FUND								
	Buildings and Community Facilities								
1	Showground Capital Works	15,000	-	15,000					
2	Showground - Refurbish Bar Walker Pavilion	10,000	-				10,000		
3	Showground - Pulvy Racetrack	20,000	-	20,000					
4	Cemetery - Turf & Irrigation	6,000	-	6,000					
5	Cemetery - Install additional headwalls	25,000	-	25,000					
6	Tools - Building	5,000	-	5,000					
7	Nyngan Pool - Upgrade Power/Switchboard	13,000	-	13,000					
8	Nyngan Pool - Access Ramp	30,000	-			30,000			
9	Nyngan Pool - Replace Pool Cleaner	23,000	-	23,000					
10	Nyngan Pool - Fix bottom of pool where lifted	35,600	-	35,600					
11	ELC - Supply and Install 1 60kva Generator	48,347	-	48,347					
12	ELC - Supply and Install New Heat Pump Dryer and Glass Front Fridge	4,000	-	4,000					
13	ELC - Grant funded Capital Works 2025/2026	49,036	39,228	9,808					
14	Medical Centre - Supply and Install 1 60kva Generator	48,883	-	48,883					
15	Waste Facility - Nyngan Dig New Hole	60,000	-	60,000					
16	Waste Facility - Girilambone Tip Dig New Hole	40,000	-	-			40,000		
17	Waste Facility - Hermidale Tip - Convert to Transfer Station	100,000	-	-		100,000			
18	Senior Citizens Hall - Upgrade Access	15,000	-	15,000					
19	Replace Roof 26 Flashman Ave	50,000	-	50,000					
20	Nyngan Water Ski Club - Supply & Install Electric BBQ	8,000	-			8,000			
21	Bogan Coffee Shop - Install accessible access	10,000	-	10,000					
	Managing Our Business								
22	Welding Area of Workshop Electricity Connection	20,000	-	20,000					
23	Key System for Council buildings - Stage 4	5,000	-	5,000					
24	Aerodrome - Exclusion fence 2Km	50,000	-	50,000					
25	IT Equipment	20,000	-	20,000					
26	PC Upgrades	20,000	-	20,000					
27	Medical Centre- Server Upgrade	60,000	-	60,000					
28	Improvements for Xmas	10,000	-	10,000					
29	Village Improvement Fund - Collierreina	6,000	-	6,000					
30	Village Improvement Fund - Coolabah	6,000	-	6,000					
31	Village Improvement Fund - Girilambone	6,000	-	6,000					
32	Village Improvement Fund - Hermidale	6,000	-	6,000					
33	Works Depot Nyngan - Upgrade Power - Parks & Gardens	52,765	-				52,765		
34	Works Depot Nyngan - Upgrade Power - Store	77,828	-				77,828		
35	Works Depot Nyngan - Upgrade Power - Workshop	99,326	-	99,326					
36	Works Depot Nyngan - Upgrade Power - Office	3,501	-	3,501					
37	Works Depot Nyngan - Upgrade Power - Main Switchboard	2,024	-	2,024					
38	Works Depot Nyngan - replace guttering and convert storm water discharge	25,000	-	25,000					
39	Works Depot Nyngan - New accessible Male/Female toilet block	109,000	-				109,000		
40	Works Depot Nyngan - Pallet Racking and shelving for the store	20,000	-	20,000					
	Parks and Reserves								
41	Garden Small Plant & Tools	5,000	-	5,000					

		Total Draft Capital Budget	General Fund					Water Fund	Sewer Fund
			Existing Grants	2025/26 Operating Revenue	Plant Fund	Potential New Grants or Loans	Potential to Defer	2025/26 Operating Revenue	2025/26 Operating Revenue
42	Parks and Reserves Small Plant & Tools	5,000	-	5,000					
43	Bush Care Nursery Small Plant & Tools	5,000	-	5,000					
44	Bush Care Greenhouses	7,000	-	7,000					
45	Bush Care Rainwater Tank at Nursery	5,000	-	-			5,000		
46	Bush Care Extend Benches at Nursery	3,000	-	3,000					
47	National Tree Planting Day	6,000	-	6,000					
48	Tree Planting Program - Nyngan Streets and Parks	15,000	-	15,000					
49	O'Reilly Park - Shelter near playground and skatepark	60,000	-	60,000					
50	Rotary Park Irrigation (River end)	20,000	-	20,000					
51	Rotary Park - replace fountain	8,000	-	-			8,000		
52	Replace Solinoids in Garden Beds	8,709	-	8,709					
	Infrastructure								
53	Gravel Resheeting	1,008,443	1,008,443	-					
54	Reseal of Local Roads	450,000	450,000	-					
55	Tottenham Rd	109,406	109,406	-					
56	Monkey Bridge Bypass (Own funds to be contributed for project \$200,000)	200,000	-	-		200,000			
57	Lead in Infrastructure for New Subdivision - R4R8 (\$1,676,584)	1,000,000	1,000,000	-					
58	Levee Bank - replace gate ways and box sections	50,000	-	50,000					
59	Ground Tanks	37,016	-	37,016					
60	Pipe Culvert Renewals Rural roads	20,000	-	20,000					
61	Bridge Repair Program	20,000	-	20,000					
62	Footpath Repair Program	20,000	-	20,000					
63	Kerb & Gutter Repair Program	20,000	-	20,000					
64	Culvert extension Coolabah Hall	6,000	-	6,000					
65	Civil Works Tools	5,000	-	5,000					
66	Plant Fund Additions	2,015,000			2,015,000				
68	Small Plant Additions	15,000			15,000				
	WATER FUND								
69	Water main renewal	80,000						80,000	
70	Depot Improvements	20,000						20,000	
71	Extend Raw Water to Race Course	10,000						10,000	
72	Household Meter Replacement	10,000						10,000	
73	APC Channel desilting (68% funded by Cobar Water Board)	100,000						100,000	
74	APC Annual Channel Structures Renewal program (68% funded by CWB)	20,000						20,000	
75	Off River Emergency Storage Maintenance (68% funded by CWB)	30,000						30,000	
76	Tools & Equipment - Water	5,000						5,000	
77	Work at Villages	20,000						20,000	
	SEWER FUND								
78	Replace Electrical Control Panel No.4 Pump Station	30,000							30,000
79	Spare Pump for Sludge	18,000							18,000
80	Tools & Equipment - Sewer	5,000							5,000
		6,685,884	2,607,077	1,060,214	2,030,000	338,000	302,593	295,000	53,000

		Total Draft Capital Budget	General Fund					Water Fund	Sewer Fund
			Existing Grants	2025/26 Operating Revenue	Plant Fund	Potential New Grants or Loans	Potential to Defer	2025/26 Operating Revenue	2025/26 Operating Revenue

Funding Summary

	Consolidated	General Fund	Water Fund	Sewer Fund
Sources of Funding				
Existing Grants	2,607,077	2,607,077	-	-
2025/26 Operating Revenue	3,007,927	2,414,430	579,896	13,601
Sale of Plant - Plant Fund	732,000	732,000	-	-
Transfer from Plant Fund reserves	136,223	136,223	-	-
Transfer from Sewer Fund reserves	39,399	-	-	39,399
	6,522,626	5,889,730	579,896	53,000
Application of Funding				
Capital portion of Existing Loan Repayments	170,021	170,021	-	-
Budget Additions - Water:	295,000	-	295,000	-
Budget Additions - Sewer:	53,000	-	-	53,000
Budget Additions - Plant:	2,030,000	2,030,000	-	-
Budget Additions - General (Existing Grants):	2,607,077	2,607,077	-	-
Budget Additions - General (Operating Revenue):	1,060,214	1,060,214	-	-
	-			
Remaining funding available:	307,314	22,418	284,896	-

**Bogan Shire Council
Revenue Policy (General)
2025/2026**



Introduction

The *Local Government Act 1993* requires a Council to include a Statement of Revenue Policy in each Management Plan. In compiling this statement, a number of significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council continues to face increasing cost pressures while being relatively constrained with a static revenue base. The 2025/2026 Operational Budget has been formulated within these income and cost constraints.

The major factors to be considered in this Statement of Revenue Policy include:

The Minister for Local Government has given approval for Council to increase its notional general income by 4.1%.

Council will ensure all rates, fees and charges will be applied equitably in accordance with the *Local Government Act 1993*.

Council supports the user pay principle in assessing the levying of fees and charges and the amounts to which they are set, this is balanced with the needs of those in the community for whom it would impose undue hardship.

Council obtains its funds from a range of sources including:

- Grants
- Rates
- User Charges
- Investments
- Private Works
- Other Income
- Loans
- Internal Charges
- Transfers from Reserves

Operating Budget			
Source Of Funds		Application of Funds	
Grants & Cont	-13,868,341	Labour	11,350,192
Rates & Annual Charges	-5,853,801	Plant	2,952,206
User Charges & Fees	-4,995,348	Depreciation	4,814,000
investment income	-1,017,159	Debt Service	55,753
Internal Income	-6,039,537	Materials and contracts	10,891,568
Other Revenues	-209,296	Other Expenses	2,264,110
		Internal expenses	1,461,726
Sub Total	-31,983,482		
Total	-31,983,482	Total	33,789,555
Reconcile Cash Result			
Less Operating Revenue			-31,983,482
Sub-Total			1,806,073
Add Back Depreciation			-4,814,000
Cash from Current Year Available to Fund Capital			-3,007,927
Add loan proceeds to fund capital projects			-1,000,000
Add cash from Capital Contributions			0
Add Grants to fund Capital Projects			-1,607,077
Add Sale of Plant			-732,000
Less Capital Budget Spending including Plant			6,685,884
Less Capital Loan Repayments			170,021
		Nett Deficit	508,901
	Trf from Sewer Fund	Cash Reserves 2024/25	-39,399
	Trf from Plant Fund	Cash Reserves 2024/25	-136,223
		Nett Deficit	333,279

Proposed Rates and Charges

Rating Method Options

The *Local Government Act 1993* provides Council with the following three alternative methods:

1. Solely ad valorem rating i.e. cents in the \$ on land value.
2. Minimum rate plus ad valorem rate.
3. A base amount of up to 50% of the total yield required to be raised from a category or sub category of a rate and applied to all rateable parcels within that category or sub category plus an ad valorem rate to raise the additional required.

Council presently uses the minimum plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

Rates Statement

Rates are levied on the land value of the property (as determined by the Valuer General) and in accordance with the *Local Government Act (1993)*.

Categorisation of Land for Purposes of Ordinary Rates

Council in accordance with Section 514 *Local Government Act 1993* must declare each parcel of rateable land in its area to be within one of the following categories:

- Farmland
- Residential
- Mining
- Business

Council utilises the provisions of Section 528 and 529 of the *Local Government Act 1993* in applying differential rating to the categories of ordinary rates.

The criteria in determining the categorisation of land is as follows:

Rate may be the same or different within a category

1. Before making an ordinary rate, a council may determine a sub-category or sub-categories for one or more categories of rateable land in its area.
2. A sub-category may be determined:
 - a. for the category “farmland”—according to the intensity of land use, the irrigability of the land or economic factors affecting the land, or
 - b. for the category “residential”—according to whether the land is rural residential land or is within a centre of population, or
 - c. for the category “mining”—according to the kind of mining involved, or
 - d. for the category “business”—according to a centre of activity.

Note: In relation to the category “business”, a centre of activity might comprise a business centre, an industrial estate or some other concentration of like activities.
3. The ad valorem amount (the amount in the dollar) of the ordinary rate may be the same for all land within a category or it may be different for different sub-categories.
4. Land may be taken to be irrigable for the purposes of subsection (2) (a) if, and only if, it is the subject of a water right within the meaning of the [*Valuation of Land Act 1916*](#).

Categorisation as farmland

- 1 Land is to be categorised as ***farmland*** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the *Fisheries Management Act 1994*, or any combination of those businesses or industries) which:
 - a. has a significant and substantial commercial purpose or character, and
 - b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- 2 Land is not to be categorised as farmland if it is rural residential land.
- 3 The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Categorisation as Residential

Land is to be categorised as ***residential*** if it is a parcel of rateable land valued as one assessment and:

- a. its dominant use is for residential accommodation (other than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
- b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
- c. it is rural residential land.

Note: 1a. For the purposes of this section, a boarding house or a lodging house means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:

- a. each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
 - b. there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totalling 3 months during the last year, and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.
- 4 The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

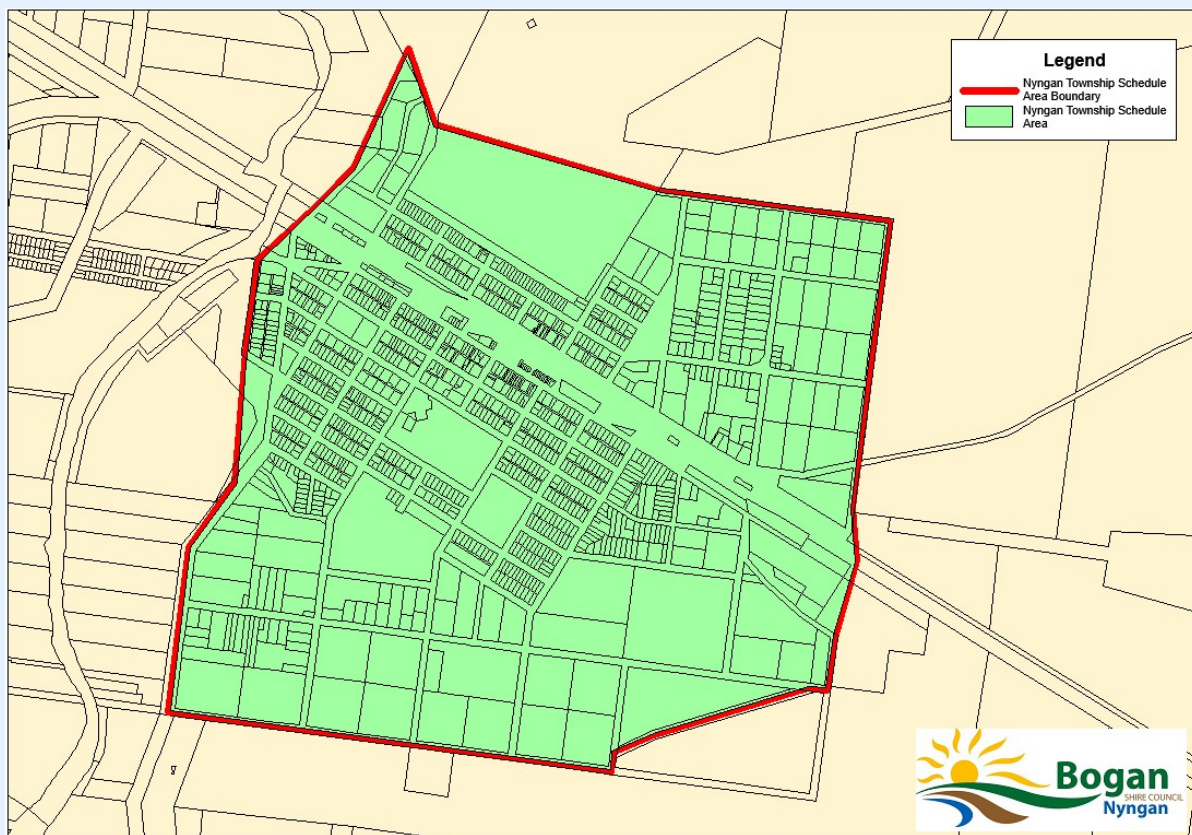
Residential – Nyngan Shire Area

All residential land within the boundaries set out in the schedule hereunder.

Nyngan Township Schedule Area

All that land enclosed by a line commencing at the south eastern corner of suburban section 34 in the town and parish of Nyngan then running in a south westerly direction along the flood control levee across portion 94 and section 18 to the corner of Bexon Street and Boundary Street East then westerly along the southern boundaries of suburban sections 17, 16, 15 and 14 to Tottenham Road, then generally northerly along the levee bank constructed on the western side of the town of Nyngan to the junction of the levee bank with Moonagee Road then generally south easterly and southerly by that road to a point opposite the western extension of Jubilee Street then easterly along an extension of Jubilee Street to the north eastern corner of suburban section 2, then southerly from that point of along the eastern boundaries of suburban section 2, 3, 6, 7, 35 and 34 to the point of commencement, excluding all land within this area currently zoned 1 (c) (rural small holdings) under Council's Local Environmental Plan 1991.

Those sections zoned 1 (c) (rural small holdings) within the above schedule include Sections 12, 13, 14, 15, 16, Part Sections 18 and 94 within the flood control levee, Section 34, part Section 6 (lots 1-4), Sections 1 and 2 and Section 15 (DP 755305).



Residential – Girilambone, Hermidale & Coolabah

All land used for residential purposes that is contained in the townships of Girilambone, Hermidale and Coolabah.

Residential

All residential land in the Shire not contained in the designated schedule area, including land categories “Rural Residential” by definition under the *Local Government Act, 1993*.

Residential - Rural

The definition of Rural Residential Land is reproduced below:-

“rural residential land” means land that:

- Is the site of a dwelling; and
- Is not less than 2 hectares and not more than 40 hectares in area; and

Is either:

- not zoned or otherwise designated for use under an environmental planning instrument;
or
- zoned or otherwise designated for use under such an instrument for non-urban purposes;
and
- does not have a significant and substantial commercial purpose or character.

Categorisation as Mining

- 1 Land is to be categorised as mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- 2 The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

Mining – Nyngan Shire Area

The whole Shire area.

Categorisation as Business

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

Business – Nyngan

All land within the boundaries set out in the schedule referred to in the residential section above.

Business – Girilambone, Hermidale and Coolabah

All land within the boundaries of Girilambone, Hermidale and Coolabah

Business

All other land not categorised as farmland, residential or in the above mentioned business categories.

Strata lots and company titles taken to be separate parcels of land for categorisation

For the purposes of this Part:

- a. each lot in a strata plan that is registered under the Strata Schemes (Freehold Development) Act 1973 or the Strata Schemes (Leasehold Development) Act 1986, and
- b. each dwelling or portion of the kind referred to in section 547 (1), is taken to be a separate parcel for the purposes of categorisation.

Mixed development land

- (1) Definitions In this section, "mixed development land" and "non-residential land" have the same meanings as in section 14BB of the [Valuation of Land Act 1916](#).
- (2) Categorisation of parts of mixed development land If a valuation is furnished under the [Valuation of Land Act 1916](#) for mixed development land:
 - a. the part of the land that is non-residential land is taken to have been categorised as business, and
 - b. the part of the land that is not non-residential land is taken to have been categorised as residential, despite sections 515-518.
- (3) Sub-categories. Council may determine a sub-category for a part of land to which subsection (2) applies according to the category determined by that subsection for the part.
- (4) Apportionment of rates and charges A rate, the base amount of a rate, or the minimum amount of a rate or of a charge, that is made and levied according to categories or sub-categories of land is to apply to a parcel of mixed development land according to the percentages represented by the apportionment factor for the parcel ascertained under section 14X of the [Valuation of Land Act 1916](#).

Pensioner Concessions

Section 575 of the Local Government Act 1993, provides for concessions on Council rates and charges for eligible pensioners. By virtue of Section 575, an eligible pensioner may apply to Council for annual concessions on a rate or charge of:

- Up to \$250.00 on all ordinary rates and charges for domestic waste management services
- Up to \$87.50 on annual water charges. - Up to \$87.50 on annual sewer charges

Applications for concessions must be made in writing using the appropriate form available from Council's Rates Department. You can only claim a concession on the property if it is the sole or principal place you live.

The Council believes that the concession rates set by the NSW State Government are adequate, equitable and require no additional concession to be offered by the Council.

How is vacant land to be categorised?

If vacant land is unable to be categorised under section 515, 516 or 517, the land is to be categorised:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

Notice of declaration of category

A Council must give notice to each rateable person of the category declared for each parcel of land for which the person is rateable.

1 The notice must be in the Draft form and must:

- a. state that the person has the right to apply to the council for a review of the declaration that the land is within the category stated in the notice, and
- b. state that the person has the right to appeal to the Land and Environment Court if dissatisfied with the council's review, and
- c. refer to sections 525 and 526.

Council's Preferred Rating Structure

Council, in levying their 2025/2026 rates, should take necessary steps to avoid exceeding their allowable notional yield. All figures are based on valuations on hand as at April 2025 and there may be properties awaiting amended valuations due to split valuations, amalgamations or objections to the new land values applied for rating from 01/07/2025.

Rate Structure for 2025/2026

Council proposes to use the allowable rate pegging limit of 4.1% to be distributed evenly across all rating categories and sub-categories. Council has budgeted for Minimum rates to increase by an average of 4.1%.

Table1: Rates for 2025/2026

Rating Category/Sub Category	No. of Assessments	Ad Valorems	Minimums	2025/2026 Anticipated Yield
RESIDENTIAL NYNGAN	935	0.0071460	322	345,537
RESIDENTIAL	9	0.0063627	194	5,425
RESIDENTIAL RURAL	14	0.0033190	194	11,141
FARMLAND	641	0.0022754	309	2,111,116
RESIDENTIAL HERMIDALE	46	0.0058380	196	9,003
RESIDENTIAL GIRILAMBONE	53	0.0050438	196	10,373
RESIDENTIAL COOLABAH	26	0.0080618	196	5,088
BUSINESS NYNGAN	127	0.0439792	360	262,262
BUSINESS	39	0.0058075	360	31,370
BUSINESS HERMIDALE	12	0.0095674	200	2,398
BUSINESS GIRILAMBONE	6	0.0008294	200	1,199
BUSINESS COOLABAH	5	0.0368000	200	999
MINING	4	0.1155674	460	732,120
MD—Residential	1	0.0326354	0	215
MD—Business	1	0.0585326	0	386
BUSINESS UNKNOWN	58	0.0000011	2	121
*****Totals*****	1.977			3,528,753

How General Rates are Calculated

The calculation used to ascertain the proposed general rates for an individual property are:

$$LV \times AV / 100 = \$$$

Note: LV = Land Value AV = Ad Valorem / = Division \$ = Proposed General Rate

Note: If the result of the calculation is under the amount shown in the Minimum column of the above table for the category or sub-category required, then the Minimum rate is payable.

Interest on Overdue Rates

Council applies an interest rate to overdue rates and charges in accordance with Section 566 of the *Local Government Act 1993*. For the 2025/2026 year Council resolved the interest rate is 10.5%.

Annual and User Charges

Council provides a range of services on an annual basis for which it charged an annual or user charge.

- Water Supply
- Sewerage Services
- Domestic Waste
- Other Waste

In determining its pricing structure and its pay for use model, Council considered the following issues:

- Distribution of costs equitably among consumers and the elimination of cross subsidies
- Efficient water use by consumers
- Environmental protection and sustainability of natural resources
- Compliance with Government directive impact of the pricing policy on customers and consumption behaviour.

Water Charges

Council has implemented a two-part water charging policy, as per Best Practice guidelines, consisting of an annual Water Access Charge and a Water Consumption Charge.

Consumption Charges

Council will levy Water Consumption (usage) charges based on the number of kilolitres consumed at a rate set out in the table below.

Charge Treated Water 2024/2025	Charge Treated Water 2025/2026	Charge Raw Water 2024/2025	Charge Raw Water 2025/2026
2.20/kl	2.30/kl	0.75/kl	0.78/kl

Access Charge

Council will levy an annual Water Access Charge based on the size of the water meter(s) connected, or, if there is no water meter connected, the appropriate minimum charge. Each additional water meter will be charged an access charge according to the size of the meter. Therefore, in accordance with the provisions of Section 535 and Section 552 of the *Local Government Act 1993*, and the *NSW Water Management Act & Regulations*, Water Supply Access Charges be levied on all properties (except for those non-rateable properties described in part (c) of the non-rateable properties section shown below), which is:

S552(1)(a)

Land that is supplied with water from a water pipe of the Council; and

S552(1)(b)

Land that is situated within 225 metres of a water pipe of the Council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, (*and confined within the area shown on each of the Town Water Supply areas*), and although the land is not actually supplied with water from any water pipe of the Council.

Subject to S552(2)

.....water being able to be supplied to some part of the land from a standpipe at least 1 metre in height from the ground level, if such a pipe were laid and connected to Council's mains.

Water Access Charges – Residential & Non-Residential

Service Size	Volume Factor	Annual Access Charge 2024/2025	Annual Access Charge 2025/2026	No. Services	Estimated Yield 2025/2026
20		640	666	1017	677,322
25		1,029	1,071	86	92,106
32		1,689	1,758	10	17,580
40		2,641	2,749	15	41,235
50		4,128	4,297	16	68,752
100		16,506	17,183	2	34,366
20 CSO		171	178	4	712
Sub Total				1,150	932,073
Water Meter Reading Charge for connections with nil reads up to 10Kl consumption			101.40	60	6,084
					938,157

Other Water Supply Services

Location	Annual Charge 2024/2025	Annual Charge 2025/2026	No. Services	Estimated Yield 2025/2026
Hermidale—Raw Water Access	755	786	29	22,794
Girilambone—Raw Water Access	521	542	29	15,718
Coolabah—Raw Water Access	520	541	17	9,197
Nyngan—Raw Water Access	520	541	2	1082
Sub Total				48,791
Non-Rateable Girilambone	521	542	2	1,084
Non-Rateable Hermidale	755	786	1	786
Sub Total				1,870
Albert Priest Channel - Access	\$28.10 per ML Allocation	\$28.10 per ML Allocation		
Albert Priest Channel - Usage	\$44.45 per ML of usage	\$44.45 per ML of usage		
Total				\$988,817

Water Access Charges Non-rateable properties:

****NOTE:**

“Non-rateable properties” refers to properties that are defined as “non-rateable” under the *Local Government Act 1993*.

- Water Access Charges will be levied for access to the water supply system as for rateable properties.
- All variable Consumption (usage) charges will be levied as for rateable properties
- Non-rateable State Government properties of a non-commercial nature without a water connection and not utilising the service will not be levied an annual fixed Water Access Charge.

Residential and rural residential properties outside town or village boundaries

Residences outside the existing town and village boundaries connected to the water supply, will be charged the normal town water supply charges including annual fixed Water Access Charges and the applicable variable town usage charges as set out in the above tables or any special charge or consumption charge or tariff as it deems necessary or appropriate.

Sewer Charges

RESIDENTIAL SEWER ACCESS CHARGES – Nyngan

(Section 501 *Local Government Act 1993*)

Council charge residential properties a minimum annual Sewer Access Supply charge per assessment. The annual Sewerage Access Supply charge will be applied to all single dwellings, strata units and vacant land, categorised as Residential Nyngan, under the following criteria:

For rateable properties inside town or village boundary

In accordance with the provisions of Sections 535, 501 and 552 of the *Local Government Act 1993*, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

For rateable properties outside town or village boundary

Rateable properties outside the existing village boundary, and connected to the town sewer supply, will be charged the normal town Sewer Access Supply charges.

Residential Flat Sewer Charge

As per Best Practise Guidelines, in the case of properties which may contain more than one dwelling unit, such as Dual Occupancies, Multi-dwellings, Residential flats, (excluding granny flats), an annual Residential Flat Sewer charge, will be levied per each 'dwelling unit'.

Service Type	Charge 2024/2025	Charge 2025/2026	Number Services	Estimated Yield
Residential	\$460 per meter	\$479 per meter	785	376,015
Residential Flat Sewer	\$449 per flat	\$467 per flat	55	25,685
Residential Vacant	\$584 per meter	\$608 per meter	25	15,200

The relevant definitions of a dual occupancy, residential flat building and multi dwellings per the Bogan LEP 2011 is provided below.

Definitions:

Dual occupancy (attached) - 2 dwellings on one lot of land that are attached to each other, but does not include a secondary dwelling.

Dual occupancy (detached) - 2 detached dwellings on one lot of land, but does not include a secondary dwelling.

Multi dwelling housing - 3 or more dwellings (whether attached or detached) on one lot of land, each with access at ground level, but does not include a residential flat building. Multiple Dwelling properties are a classification of housing where multiple separate housing units for residential inhabitants are contained within one building or several buildings within one complex.

Residential flat building - a building containing 3 or more dwellings, but does not include an attached dwelling or multi dwelling housing.

Secondary Dwelling (Granny Flats) - a self-contained dwelling that:

- (a) is established in conjunction with another dwelling (the principal dwelling), and
- (b) is on the same lot of land as the principal dwelling, and
- (c) is located within, or is attached to, or is separate from, the principal dwelling.

NON-RESIDENTIAL SEWER ACCESS CHARGE – Nyngan

(Sec 501 Local Government Act 1993)

Council will charge non-residential Nyngan ratepayers (ie any assessment not rated as Residential), a Sewer Access Supply charge as per best practice guidelines based on their water meter connection size, sewerage discharge factor and water usage. This will be charged per assessment per water meter. The sewer access charge for the 2025/2026 rating year will be charged in accordance with the Department of Land and Water Conservation “Water Supply, Sewerage & Trade Waste Pricing Guidelines”.

Non-Residential Sewer Access Charges based on service size are shown below:

Service Type	Service Size	Discharge Factor	Services	Current Charge 2024/2025	Proposed Charge 2025/2026	Estimated Yield
Non- Residential Sewer A/C	20/25mm	10%	1	\$585	\$609	\$609
Non- Residential Sewer A/C	40mm	10%	1	\$701	\$730	\$730
Non- Residential Sewer A/C	50mm	10%	1	\$1,096	\$1,141	\$1,141
Non- Residential Sewer A/C	100mm	10%	1	\$4,383	\$4,563	\$4,563
Non- Residential Sewer A/C	20/25mm	30%	10	\$585	\$609	\$6,090
Non- Residential Sewer A/C	40mm	30%	3	\$701	\$730	\$2,190
Non- Residential Sewer A/C	50mm	30%	6	\$1,096	\$1,141	\$6,846
Non- Residential Sewer A/C	100mm	30%	1	\$4,383	\$4,563	\$4,563
Non- Residential Sewer A/C	20/25mm	50%	12	\$585	\$609	\$7,308
Non- Residential Sewer A/C	40mm	50%	0	\$2,103	\$2,189	\$0
Non- Residential Sewer A/C	50mm	50%	3	\$1,827	\$1,902	\$5,706
Non- Residential Sewer A/C	100mm	50%	0	\$13,148	\$13,687	\$0
Non- Residential Sewer A/C	20mm	90%	61	\$585	\$609	\$37,149
Non- Residential Sewer A/C	25mm	90%	15	\$821	\$855	\$12,825
Non- Residential Sewer A/C	40mm	90%	7	\$2,103	\$2,189	\$15,323
Non- Residential Sewer A/C	50mm	90%	5	\$3,288	\$3,423	\$17,115
Non- Residential Sewer A/C	100mm	90%	1	\$13,148	\$13,687	\$13,687
Effluent Disposal Charge			3	\$360	\$375	\$1,125
Total						\$136,970

In accordance with the provisions of Section 535, 501 and 552 of the Local Government Act 1993, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

NON-RESIDENTIAL SEWER USAGE CHARGES – Nyngan

(Sec 501 *Local Government Act 1993*)

Best practice guidelines for non-residential customers involves an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system based on the capacity requirements that their loads place on the system relative to residential customers. Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines.

The use of the sewerage service by all non-residential properties will be charged on a quarterly basis in accordance with the following structure:

$$B = \text{SDF} \times (\text{AC} + C \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left(\frac{\text{AC}_{20} \times D^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.30

The proposed access charge for non-residential customers will not be less than the sewerage services for Vacant Lots \$608.

NON-RESIDENTIAL SEWER USER CHARGES – NON RATEABLE PROPERTIES

(Schools and Churches etc.)

(Sec 501 *Local Government Act 1993*)

Council can provide Community Service Obligations (CSOs) to non-rateable properties and Council has such a scheme in place. These non-rateable properties are not subject to the access charge but are responsible for water and sewer usage charges. The charges for 2025/2026 will be calculated as follows:

$$B = \text{SDF} \times (\text{AC} + C \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left(\frac{\text{AC}_{20} \times D^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.30

The proposed charge for non-residential customers will not be less than the charge for Sewer Services for Vacant Lots \$608.

NON-RESIDENTIAL SEWER ACCESS CHARGES – MULTIPLE USE PROPERTIES

(Flats, Motels, Hotels, Caravan Parks etc.)

(Sec 501 *Local Government Act 1993*)

Best practice sewerage pricing involves a uniform annual sewerage bill for multiple use properties (flats, motels, hotels, caravan parks, etc.). Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines. The charges for 2025/2026 will be calculated as follows:

$$B = \text{SDF} \times (\text{AC} + C \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left(\frac{\text{AC}_{20} \times D^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.30

Discharge Factors applied through Councils adopted Sewerage Services Pricing Policy

Discharger	Discharge Factor	Discharger	Discharge Factor
Aged Care Facility	.90	Medical Centres	.90
Bakery	.90	Mixed Business	.90
Caravan Parks	.50	Home Based Small	.50
Church's	.90	Motel	.90
RSL Club	.90	Motor Repairers	.90
Bowling Club	.10	Multiple Units	.90
Golf Club	.10	Nurseries	.10
Cottage Industry	.50	Office Based Businesses	.90
Butchers	.90	Other (default category)	.90
Dental Surgery	.90	Parks & Gardens	.10
Doctor	.90	Panel Beater	.90
Engineering Services	.90	Public Amenities	1.0
Hardware Store	.90	Restaurant	.90
Hospital	.50	Schools, Pre-Schools	.30
Florist	.50	Service Stations	.90
Guest House	.90	Supermarkets	.90
Halls	.90	Swimming Pool Complex	.50
Hairdressers	.90	Takeaway Shop	.90
Hotel/Tavern	.90	Utility Services	.90
Laundromat	.90	Veterinary Clinic	.90
Library	.90		

Waste Management Charges

DOMESTIC WASTE MANAGEMENT CHARGE – Nyngan

(Sec 496 *Local Government Act 1993*)

- (1) A Council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.
- (2) A Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if:
 - a. the service is available for that land, and
 - b. the owner of that land requests or agrees to the provision of the service to that land, and
 - c. the amount of the annual charge is limited to recovering the cost of providing the service to that land.

Council does not have to obtain ministerial approval in terms of Section 508(2) of the *Local Government Act 1993* in regard to Domestic Waste Management (DWM) charges for 2025/2026. Council has reviewed the waste management operations in order to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The *Local Government Act 1993* requires that the level of charges must be based upon “reasonable costs”.

Where additional Domestic Waste Management services are requested the proposed charges are lower than the first collection charge and are shown below.

The proposed annual Domestic Waste Management Charge for 2025/2026 is shown below:

The estimated yield for Domestic Waste Management Charges is \$476,813

Service Type	Number of Services	Annual Charge 2024/2025	Annual Charge 2025/2026	Estimated Yield 2025/2026
Domestic Waste Collection Charge	807	\$366	\$381	\$307,467
Domestic Waste Collection Other	114	\$244	\$254	\$28,956
Domestic Waste Management Additional Collection Charge	25	\$129	\$134	\$3,350
Domestic Kerb Side Recycling Collection Charge	905	\$145	\$151	\$136,655
Domestic Kerb Side Additional Recycling Collection Charge	5	\$74	\$77	\$385
Replacement Bin Charge \$90.00				

WASTE MANAGEMENT CHARGES – Other

(Sec 501 *Local Government Act 1993*)

- (1) A Council may make an annual charge for any of the following services provided, or proposed to be provided, on an annual basis by the Council:
- water supply services
 - sewerage services
 - drainage services
 - waste management services (other than domestic waste management services)
 - any services prescribed by the regulations.
- (2) A Council may make a single charge for two or more such services.
- (3) An annual charge may be levied on each parcel of rateable land for which the service is provided or proposed to be provided.

Council will levy charges for other Waste Services in accordance with Section 501 of the *Local Government Act 1993*. These fees are charged on the basis of each property serviced multiplied by the number of services provided. The Waste Management Depot Charge is charged to each rateable parcel of land for the maintenance of the Waste Management Depot for every rateable parcel of land excluding Farmland.

The estimated yield for other Waste Management Charges, Recycling Charges and additional collections is \$545,693.

Council must, due to the requirements of the Environmental Protection Agency, construct an additional cell at the new Nyngan waste depot to accommodate the needs of the community. The proposed waste collection other charges for 2025/2026 are shown below:

Service Type	Number of Services	Charge 2024/2025	Charge 2025/2026	Estimated Yield 2025/2026
Business Waste Management - Collection Charge	139	\$244	\$254	\$35,306
Business Waste Mgmt—Additional Collection	252	\$129	\$134	\$33,768
Waste Management - Depot Charges Residential	1089	\$348	\$362	\$394,218
Waste Management - Depot Charges Business	218	\$348	\$362	\$78,916
Business Waste Recycling Collection Charge	19	\$145	\$151	\$2,869
Business Waste Additional Recycling Collection Charge	8	\$74	\$77	\$616

STATEMENT OF FEES AND CHARGES

FEES & CHARGES

2024/2025

2025/2026 GST

A detailed schedule of Fees and Charges for 2025/2026, including those within Council's Statement of Revenue Policy, is included in the "Budget Document".

Applicable fees set out in this section are to be waived for bona-fide community events. Community events are defined as those run by not-for-profit organisations based in the Bogan Shire area, excluding events run by government agencies and private functions. The exception to this is where Council assets are hired for funerals when fees are to be waived.

PLANT HIRE			
Utility's	\$105.00	\$105.00	Y
Medium Trucks (Crew cabs, Small Tippers & Table Tops)	\$155.00	\$155.00	Y
Heavy Trucks (Water Tankers & Tippers)	\$245.00	\$245.00	Y
Graders	\$315.00	\$315.00	Y
Rollers	\$160.00	\$160.00	Y
Mowers	\$160.00	\$160.00	Y
Tractors	\$190.00	\$190.00	Y
Backhoe	\$215.00	\$230.00	Y
Skidsteer (Bobcat)	\$320.00	\$320.00	Y
Jetpatcher	\$325.00	\$325.00	Y
Crane Truck	\$365.00	\$365.00	Y
Garbage Compactor	\$250.00	\$270.00	Y
Ditchwitch Trencher	\$525.00	\$625.00	Y
Tractor & Slasher	\$215.00	\$215.00	Y
Loader	\$295.00	\$295.00	Y
Forklift	\$150.00	\$150.00	Y
Polaris Buggy Light Vehicle	\$135.00	\$135.00	Y
Aerator	\$155.00	\$160.00	Y
Water Snorter/CCTV/Trailer (including truck)	\$355.00	\$390.00	Y
Vermeer Vacuum Excavator (including truck)	\$260.00	\$260.00	Y
Concrete Saw	\$150.00	\$155.00	Y
Traffic Lights	\$220.00 per day	\$280.00	Y
Message Board	\$220.00 per day	\$280.00	Y
Minor Plant	\$95.00/per day Plus Operator Costs	\$95.00/per day Plus Operator Costs	Y
Other Large Plant & Vehicles not listed charges at Internal hire rate Plus 10% Plus \$60.00 per hour for Wages			
COUNCIL HALLS			
Town Hall or Supper Room only (includes use of kitchen, bar area, chairs, tables, crockery & cutlery)	\$290.00	\$290.00	Y
Town Hall and Supper Room (includes use of kitchen, bar area, chairs, tables, crockery & cutlery)	\$400.00	\$400.00	Y
CWA Hall	\$250.00	\$250.00	Y
Collerreina Hall	\$100.00	\$100.00	Y
Coolabah Hall	\$100.00	\$100.00	Y
Additional cleaning after hire	Actual Cost	Actual Cost	Y
OVALS & SPORTING FIELDS			
Line marking for sporting events (per hour) (Available for non-sporting fixtures by arrangement only)	\$100.00	\$105.00	Y
Hire of Council Ovals/Day (exclude cleaning)	\$300.00	\$315.00	Y
Use of Lights at Larkin Oval and netball courts (per hour) 1/2 Lights	\$10.00	\$10.00	Y
Use of Lights at Larkin Oval and netball courts (per hour) Full Lights	\$15.00	\$15.00	Y
RUGBY UNION CLUBHOUSE			
By arrangement with the Secretary of the Nyngan Rugby Union Club	Actual cost	Actual cost	Y
BONDS - CASUAL USERS OF COUNCIL FACILITIES			
Deposit for key (GST free if deposit not forfeited)	\$50.00	\$50.00	N
Showground	\$670.00	\$670.00	N
Racecourse	\$670.00	\$670.00	N
Walker Pavilion	\$400.00	\$400.00	N
Wye Pavilion	\$400.00	\$400.00	N
Larkin Oval	\$400.00	\$400.00	N
Frank Smith Oval	\$400.00	\$400.00	N
O'Reilly Park	\$400.00	\$400.00	N
Junior Rugby League Ground	\$400.00	\$400.00	N
Davidson Park	\$400.00	\$400.00	N
Rotary Park	\$400.00	\$400.00	N
Town Hall Complex	\$670.00	\$670.00	N
Collerreina Hall Bond	\$100.00	\$100.00	N
Coolabah Hall Bond	\$100.00	\$100.00	N
CWA Hall	\$400.00	\$400.00	N
Bond payable for Old Buildings Transported into the Town Area	\$30,000.00	\$30,000.00	N
COUNCIL MEETING ROOMS			
Council Meeting Room (per day)	\$160.00	\$160.00	Y
Works Depot Training Room (per day)	\$200.00	\$200.00	Y
SHOWGROUND/RACECOURSE AND FACILITIES			
Hire of Showground Complex/Day (excluding electricity)	\$2,000.00	\$2,000.00	Y
Hire of Showground Complex/Day for Circus (excluding electricity)	\$500.00	\$500.00	Y
Walker Pavilion (including kitchen, bar, cool room)	\$400.00	\$400.00	Y
Wye Pavilion	\$400.00	\$400.00	Y
Walker Pavilion Bar (including cool room)	\$300.00	\$300.00	Y

STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2024/2025	2025/2026	GST
Arena	\$300.00	\$300.00	Y
Rodeo Yards	\$300.00	\$300.00	Y
Cattle yards - casual use per head per day	\$2.00	\$2.20	Y
Sheep yards - casual use per head per day	\$1.20	\$1.40	Y
Racecourse (including bar and toilets)	\$500.00	\$500.00	Y
Horse Stalling charges (Per Horse per Night)	\$9.00	\$9.00	Y
Additional cleaning after hire	Actual Cost	Actual Cost	Y
SHOWGROUND CAMPING CHARGES (PER NIGHT) - MAJOR EVENTS ONLY			
All Persons	\$6.00	\$6.00	Y
Coaches	\$77.00	\$77.00	Y
Army vehicles	\$20.00	\$20.00	Y
Semi-Trailers	\$50.00	\$50.00	Y
Cars with Horse floats/Caravans/Motorhomes	\$40.00	\$40.00	Y
Large Horse floats (trucks)	\$40.00	\$40.00	Y
COUNCIL EQUIPMENT			
Chairs	\$1.50	\$2.00	Y
Tables	\$6.00	\$7.00	Y
Crockery/Cutlery	\$80.00	\$100.00	Y
Delivery Fee (RETURN and in Town ONLY)	\$150.00	\$150.00	Y
Canteen Van (per day)	\$100.00	\$100.00	Y
Temporary Fencing Bond Payable for Hire	\$250.00	\$250.00	Y
Hire temporary fencing (cost per panel per week hire minimum)	\$10.00	\$10.00	Y
ADVERTISING STRUCTURES			
Annual Charge—Signs 1200 x 1800	\$105.00	\$110.00	Y
Annual Charge—Signs 1200 x 1200	\$80.00	\$85.00	Y
Annual Charge—Signs 900 x 1800	\$55.00	\$60.00	Y
ADMINISTRATION FEES			
Dishonoured Cheque Fee/Returned Direct Debit Fee	\$20.00	\$20.00	N
CEMETERY FEES			
Cemetery (Not Lawn Section)			
Interment Fee	\$780.00	\$810.00	Y
Perpetual Maintenance	\$210.00	\$220.00	Y
Re-open & Close Existing Grave	\$690.00	\$720.00	Y
Reserve Plot includes Perpetual Maintenance (non-refundable)	\$430.00	\$450.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$510.00	\$530.00	Y
Lawn Cemetery			
Interment Fee	\$780.00	\$810.00	Y
Interment Fee (Cremation Section)	\$530.00	\$550.00	Y
Interment Fee—Re-opening Lawn Cemetery for Ashes	\$345.00	\$360.00	Y
Reopening Grave for Second Interment	\$690.00	\$720.00	Y
Reopening Grave for Interment (Cremation Section)	\$530.00	\$550.00	Y
Perpetual Maintenance	\$710.00	\$740.00	Y
Reserve Plot includes Perpetual Maintenance (non-refundable)	\$925.00	\$965.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$510.00	\$530.00	Y
Cremation Wall			
Interment Fee	\$380.00	\$400.00	Y
Reserve Niche	\$160.00	\$165.00	Y
Villages			
Interment Fee—Hermidale & Girilambone	\$2,325.00	\$2,420.00	Y
Re-open & Close Existing Grave —Hermidale & Girilambone	\$2,325.00	\$2,420.00	Y
Interment Fee—Coolabah	\$2,650.00	\$2,760.00	Y
Re-open & Close Existing Grave —Coolabah	\$2,650.00	\$2,760.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$510.00	\$530.00	Y
Cemetery Headwall & Cremation Wall —Bronze Plaques			
Memorial Plaque (minimum cost \$710.00)	At cost + 20% oncost*	At cost + 20% oncost*	Y
Detachable Plaque (minimum cost \$250.00)	At cost + 20% oncost*	At cost + 20% oncost*	Y
Cremation Wall Plaque (minimum cost \$330.00)	At cost + 20% oncost*	At cost + 20% oncost*	Y
NOTE: 20% on-cost includes design and fixing of inscribed plaque			
*Maximum oncost charge \$150			
ANIMAL CONTROL			
Animal Impounding Fees			
Release of Impounded Dog or Cat	\$75.00	\$75.00	N
Second and subsequent Impounding within 3mths	\$85.00	\$85.00	N
Maintenance Charge for impounded Dog or Cat weekday	\$10.00	\$10.00	N
Maintenance Charge for impounded Dog or Cat weekend	\$25.00	\$25.00	N
Stock Impounding/Surrender Animal			
Minimum fee on any impounding and surrender (not to be charged if animal is deemed to be dangerous)	\$78.00	\$80.00	N
Maintenance Fee—Horse and Cattle (per animal, per day)	\$22.50	\$23.50	N
Maintenance Fee—Pig and Deer (per animal, per day)	\$11.50	\$12.00	N
Maintenance Fee—Sheep and Goat (per animal, per day)	\$6.50	\$10.00	N
Charge to cover costs associated with investigation, impounding and release stock/animals			
Normal working hours (per person, per hour)	\$121.00	\$125.00	N
Callout (per person, per hour) - Minimum 4 hours	\$285.00	\$295.00	N
Carrier/Transport costs	At Cost + 20%	At Cost + 20%	N
Companion Animals - Life Long Registration and Micro-chipping			
Council to adopt maximum charges as regulated for 2025/26			
Entire (not de-sexed) Dog (or desexed after relevant age)	\$262.00		N

STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2024/2025	2025/2026	GST
Entire (not de-sexed) Cat	\$68.00		N
De-sexed Dog	\$78.00		N
De-sexed Cat	\$68.00		N
Pound/Shelter dog (de-sexed)	\$0.00		N
Pound/Shelter cat (de-sexed)	\$0.00		N
Dog Owned by a Registered Breeder or desexing not recommended	\$78.00		N
Dog—Working, Service of the State and Assistance	\$0.00		N
Cat Owned by a Registered Breeder or desexing not recommended	\$68.00		N
De-sexed Cat or Dog Owned by a Pensioner*	\$34.00		N
Registration late fee—Animals not registered within 28 days of date the animal is required to be registered.	\$22.00		N
Annual Permit Category			
Annual Permit—Cat not desexed by four months of age (exemptions apply to cats registered before 1/7/2020, cats kept for breeding purposes by members of recognised breeding bodies and cats that cannot be desexed due to medical reasons)	\$96.00		N
Annual Permit—Restricted breed dogs or declared dangerous (applies to dogs already registered)	\$230.00		N
Permit Late Fee	\$22.00		N
* An eligible pensioner includes a person in receipt of the aged pension, war widow pension or disability pension or the holder of a Pensioner Concession Card.			
SWIMMING POOL			
Season Tickets:			
* Single	\$110.00	\$110.00	Y
* Family	\$215.00	\$215.00	Y
Family of 4 and thereafter produce a Medicare card (for proof of family numbers) and any additional child not listed on the Medicare card be \$3 per visit			
Single Daily Admission	\$3.00	\$3.00	Y
Children 2 years of age and under (if swimming)	\$1.00	\$1.00	Y
MUSEUM			
Adult Entry	\$5.00	\$5.00	Y
Child Entry (School aged)	\$2.00	\$2.00	Y
Family Entry (2 Adults, 2 Children or 1 Adult, 3 Children)	\$10.00	\$10.00	Y
CHILDRENS'S SERVICES			
Bush Mobile Fees (per child)			
Playgroup session - children <6 months old	\$0.00	\$0.00	N
Playgroup session (per session)	\$17.50	\$18.50	N
Collie Childcare session - permanent (per session)	\$70.00	\$73.00	N
Collie Childcare session - casual (per session)	\$80.00	\$83.50	N
Marra Childcare session - permanent (per session)	\$105.00	\$109.00	N
Marra Childcare session - casual (per session)	\$115.00	\$120.00	N
Early Learning Centre			
Enrolment - per child	\$65.00	\$67.50	N
Daily fee 0 - 2 years	\$120.00	\$125.00	N
Daily fee 2 years and 1 day - 3 years	\$117.00	\$122.00	N
Daily fee 3 years and 1 day - 5 years	\$114.00	\$119.00	N
Casual Day	\$141.00	\$147.00	N
WATER & SEWER			
Water Connections			
20mm Connection	\$740.00	\$770.00	N
25mm Connection	\$900.00	\$940.00	N
32mm Connection	\$900.00	\$940.00	N
40mm Connection	\$1,200.00	\$1,250.00	N
50mm Connection	\$1,800.00	\$1,870.00	N
100mm Connection	Price on request	Price on request	N
25mm Village Connection	\$1,000.00	\$1,050.00	N
Charge for Downsizing Water Meter	\$250.00	\$260.00	N
Charge for disconnection (Except for 100mm on Request)	\$150.00	\$160.00	N
Charge for reconnection	Actual Cost	Actual Cost	N
Special Water Meter Reading	\$30.00	\$35.00	N
Water Meter Testing (to be refunded if found faulty)	\$100.00	\$100.00	N
Installation of flow restrictor	\$50.00	\$50.00	N
Removal of flow restrictor	\$50.00	\$50.00	N
Extension of standard water service for a new connection (Plant, Labour and Materials)	Actual Cost	Actual Cost	N
Supply water meter box	\$115.00	\$120.00	N
Supply and install water meter box	\$230.00	\$240.00	N
Fill swimming pool from hydrant	\$165.00	\$175.00	N
Sewer Connections			
New sewer connection (Plant, Labour and Materials)	Actual Cost	Actual Cost	N
Trade Waste Fees			
Annual Trade Waste Fee – Category 1 dischargers	\$100.00	\$100.00	N
Annual Trade Waste Fee – Category 2 dischargers	\$190.00	\$190.00	N
Reinspection Fee (if required) Category 1, 2 dischargers	\$100.00	\$100.00	N
Trade Waste Usage Charges			
Category 1 dischargers with appropriate pre-treatment	\$0.00	\$0.00	N
Category 1 dischargers without appropriate pre-treatment Per KL	\$1.65	\$1.65	N
Category 2 dischargers with appropriate pre-treatment	\$1.65	\$1.65	N
Category 2 dischargers without appropriate pre-treatment Per KL	\$15.50	\$15.50	N
Food Waste Disposal Charge (Per Bed)	\$27.50	\$27.50	N

STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2024/2025	2025/2026	GST
ENVIRONMENTAL SERVICES AND COMPLIANCE			
On Site Sewage Management Facilities Approval (s.68)			
Application for Approval to Install an On Site Sewage Management Facility Fee			
New or alteration to existing Facility - per application	\$90.00	\$92.70	N
Alteration or addition to existing Facility (up to & including four (4) fixtures*) - per application	\$45.00	\$46.35	N
Inspection Fees - per inspection	\$108.00	\$111.50	N
New Facility			
Base fee	\$140.00	\$144.20	Y
Additional Fee for each fixture	\$18.00	\$19.00	Y
Alteration or addition to existing Facility (up to & including four (4) fixtures*)			
Base fee	\$70.00	\$72.10	Y
Additional Fee for each fixture	\$18.50	\$19.10	Y
Application for Approval to Operate	\$24.00	\$27.75	N
Application for Renewal of Approval to Operate	\$7.20	\$7.40	N
Operation Inspection Fee - Re-inspection Fee (Non-compliance)	\$116.00	\$119.50	N
Amusement Devices (s.68)			
Application Fee			
per device	\$58.50	\$59.75	N
per device (less than 48 hours notice)	\$107.00	\$110.00	N
Moveable dwelling/Temporary Occupation Approval application fee (s.68)			
per application	\$160.00	\$165.00	N
Section 68 Approval (other) application fee			
per application - no inspection required	\$85.00	\$88.00	N
per application - requires site inspection/audit	\$90.00	\$93.00	N
Essential Fire Services Compliance and Inspection fee			
Annual statement	\$77.00	\$79.00	N
per inspection per hour	\$248.00		N
Swimming Pool and Spa Pools (S.22 Swimming Pool Act)			
Inspection fee per initial inspection	\$160.00	\$164.00	N
re-inspection fee for non compliance	\$107.00	\$110.00	N
Exemption Certificate	\$75.00	\$77.00	N
Certificate of Compliance (includes (1) inspection for compliance)	\$160.00	\$164.00	N
Food Premises			
Inspection/reinspection fee	\$213.00	\$166.00	Y
Health Compliance			
Regulated premises inspection fee - per inspection	\$131.00	\$135.00	Y
Underground Petroleum Storage System	\$217.00	\$222.00	Y
Footpath Installations			
Roads Act Approval	\$303.00	\$310.00	Y
PLANNING			
Complying Development Certificate (CDC) Application Fee (Council Assessment)			
Base Amount - per application	\$215.00	\$220.00	Y
Plus: for any associated building work			
a. Cost not exceeding \$5,000 per \$100	\$1.10	\$1.15	Y
b. Exceeding \$5,000			
First \$5,000	\$54.00	\$55.00	Y
Each add per \$1,000 over \$5,000 and up to \$100,000	\$3.10	\$3.20	Y
Each add per \$1,000 over \$100,000 and up to \$250,000	\$2.10	\$2.20	Y
Each add per \$1,000 over \$250,000	\$0.93	\$0.95	Y
Building/Construction/Earth Works			
Base Amount - per application	\$125.00	\$128.00	Y
plus:			
a. Cost not exceeding \$5,000 per \$100	\$1.10	\$1.15	Y
b. Exceeding \$5,000			
First \$5,000	\$54.00	\$55.60	Y
Each add per \$1,000 over \$5,000 and up to \$100,000	\$3.10	\$3.20	Y
Each add per \$1,000 over \$100,000 and up to \$250,000	\$2.10	\$2.20	Y
Each add per \$1,000 over \$250,000	\$0.93	\$0.95	Y
Modified CDC Application Fee (S87)			
per application (Class 1,10)	30% Of Original	30% Of Original	Y
per application (Class 2-9)	Application Fee	Application Fee	Y
Change of Use			
Change of Use (Not involving building work, alterations or site works e.g. Home Occupation, Home Industry)	\$303.00	\$312.00	N
Home Based Child Care	N/A	N/A	
Extension of DA Consent Application Fee (Excludes Construction Certificate)			
(applicable only where original consent was for less than 5 years)			
per application	\$107.00	\$110.00	N
Construction Certificate Application Fee (Building)			
Cost not exceeding \$5,000	\$47.00	\$48.00	Y
plus per \$100	\$1.09	\$1.10	Y
Cost Exceeding \$5,000 Base Fee	\$100.00	\$103.00	Y
Plus for each \$1,000 from \$5,001 to \$100,000	\$3.22	\$3.30	Y
Cost \$101,000 to \$250,000 Base Fee	\$406.00	\$418.00	Y
Plus for each \$1,000 above \$100,000	\$1.78	\$1.83	Y
Cost \$251,000 to \$500,000 Base Fee	\$675.00	\$695.00	Y
Plus for each \$1,000 above \$250,000	\$0.90	\$0.95	Y
Cost \$501,000 to \$1,000,000 Base Fee	\$898.00	\$924.00	Y

STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2024/2025	2025/2026	GST
Plus for each \$1,000 above \$500,000	\$1.28	\$1.31	Y
Cost \$1,000,001 to \$10,000,000 Base Fee	\$1,543.00	\$1,589.00	Y
Plus for each \$1,000 above \$1,000,000	\$1.44	\$1.48	Y
Plus: Assessment of Alternative Solution	\$180.00	\$185.00	Y
Plus: Consultants costs per peer review	Actual Cost		Y
Construction Certificate Application Fee (Subdivision)			
Component Amount - per lot	\$41.00	\$42.00	Y
Civil Engineering Inspection (New Greenfield Subdivision) - per lot	\$732.00	\$753.00	Y
Civil Engineering Inspection (Minor Subdivisions - established) - per lot	\$135.00	\$139.00	Y
Modification of Construction Certificate Application Fee			
Building Class 1 & 10:			
Minor Modification - The lessor of	\$32.00	\$33.00	Y
or % of Original CC Application Fee	50%	50%	
Major Modification - The greater of	\$107.00	\$110.00	Y
or % of Original CC Application Fee	50%	50%	
Correct Minor Error (Combined DA & CC)	\$32.00	\$33.00	Y
Building Class 2 to 9:			
Minor Modification - The lessor of	\$70.00	\$72.00	Y
or % of Original CC Application Fee	50%	50%	
Major Modification - The greater of	\$223.00	\$229.00	Y
or % of Original CC Application Fee	50%	50%	
All Classes - correction of typographic error on submitted plans	\$11.50	\$11.85	Y
Complying Development Certificate and Building Work (Council is the PCA) Inspection Fee			
<i>Note: Inspections carried out (out of hours 8.00am - 5.00pm) to be quoted on an individual basis.</i>			
Industrial/Commercial (Class 3 - 9)			
Inspection fee per inspection as per the following scale	\$108.00	\$111.00	Y
Up to \$50,000 - minimum 3 inspections			
\$50,001 - \$200,000 - minimum 4 inspections			
\$200,001 - \$600,000 - minimum 5 inspections			
\$600,001 - \$1,500,000 - minimum 8 inspections			
\$1,500,001 - \$3,000,000 - minimum 10 inspections			
\$3,000,001 - \$10 million - minimum 12 inspections			
Over \$10 million - minimum 15 inspections			
Each additional inspection	\$108.00	\$111.00	Y
Reinspection fee - per inspection	\$108.00	\$111.00	Y
Residential (Class 1)			
Inspection fee per inspection (up to 5 building inspections)	\$108.00	\$111.00	Y
Each additional inspection	\$108.00	\$111.00	Y
Reinspection fee - per inspection	\$108.00	\$111.00	Y
Small Structures including Rural Out-buildings (class 10)			
Per inspection (up to 2 inspections)	\$108.00	\$111.00	Y
Multi-Unit Housing			
Inspection fee per inspection as per the following scale	\$108.00	\$111.00	Y
per dwelling unit - (minimum of 5 inspections)			
per additional inspection	\$108.00	\$111.00	Y
Building Work Inspection Fee (On behalf of Private PCA)			
* Fee per inspection	\$272.00	\$300.00	Y
plus per hour or part thereof in excess of one hour.	\$272.00	\$300.00	Y
* issue of - compliance report	\$200.00	\$206.00	Y
Note: Fee applied or as negotiated			
Occupation Certificates			
<i>Final or Interim Occupation Certificate Paid on appointment of Council as the PCA</i>			
<i>Note: If Interim OC is issued, a further fee is applicable for the Final OC.</i>			
Class 10 Building up to \$50,000	\$82.00	\$84.00	Y
Class 10 Building Over \$50,000	\$163.00	\$167.00	Y
Class 1-4 Building \$100,000 up to \$500,000	\$185.00	\$190.00	Y
Class 1-4 Building \$500.00 to \$1 Million	\$239.00	\$246.00	Y
Class 5—9 Building up to \$150,000	\$272.00	\$280.00	Y
Class 5—9 Building \$150,000 up to \$500,000	\$297.00	\$305.00	Y
Class 5—9 Building exceeding \$500,000	\$400.00	\$412.00	Y
Issue of Compliance Certificate - Council is PCA (s6.16)			
Classification of specified/proposed building	\$125.00	\$128.00	Y
Development complies with a specific condition of DA	\$125.00	\$128.00	Y
Plus if inspection is required	\$108.00	\$111.00	Y
Preparation of Local Contributions Plan			
Local Contributions plan preparation	Actual Cost	Actual Cost	Y
DCP preparation	Actual Cost	Actual Cost	Y
Planning Agreement and Works in Kind Agreement			
Negotiation and preparation of a Planning or Works in Kind Agreement	\$2,179.00	\$2,244.00	Y
<i>(note: unexpended money shall be refunded)</i>			
Preparation of planning proposals for Local Environmental Plans			
<i>(A refund of so much of the additional portion of the fees unexpended shall apply)</i>			
Category A—LEP Amendments			
<i>(not requiring specialist studies, e.g. relating to zoning anomalies)</i>			
Payable on lodgement	\$2,803.00	\$2,887.00	Y
Fee payable after gateway determination by Department of Planning	\$3,826.00	\$3,940.00	Y
Category B—LEP Amendments			
<i>(neither Cat A or Cat C with supporting studies required)</i>			

STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2024/2025	2025/2026	GST
Payable on lodgement	\$3,933.00	\$4,050.00	Y
Fee payable after gateway determination by Department of Planning	\$6,007.00	\$6,187.00	Y
Category C—LEP Amendments			
(Complex applications with DCP or Local Contribution Plan preparation required)			
Payable on lodgement	\$27,106.00	\$27,919.00	Y
Fee payable after gateway determination by Department of Planning	\$13,556.00	\$13,962.00	Y
Payable after Council resolves to proceed to gazettal of DCP/Local Contribution Plan etc.	\$10,845.00	\$11,170.00	Y
Note: Additional fees for advertising and exhibition will be required. Additional fees for peer review of planning proposal may also be required.			
PHOTOCOPYING & PRINTING COUNCIL ADMINISTRATION			
Photocopying & Printing			
A4 Page Black & White	\$0.45	\$0.50	Y
A4 Page Colour	\$3.30	\$3.40	Y
A3 Page Black & White	\$0.55	\$0.60	Y
A3 Page Colour	\$6.60	\$6.70	Y
Laminating			
A4 Page	\$3.30	\$3.40	Y
A3 Page	\$6.60	\$6.70	Y
Scanning			
To email	\$1.10	\$1.20	Y
OTHER CHARGES			
Heritage Walkway Plaque (Minimum \$250.00)	At cost + 10%	At cost + 10%	Y
Property/Road Map	\$10.00	\$10.00	Y
BOGAN SHIRE LIBRARY			
Photocopying & Printing			
Scanning to email	\$1.10	\$1.20	Y
A4 Single Sided Black & White	\$0.45	\$0.50	Y
A4 Double Sided Black & White	\$0.55	\$0.60	Y
Bulk A4 Black & White	\$0.33	\$0.35	Y
A4 Page Colour	\$3.30	\$3.40	Y
Bulk A4 Colour (per sheet)	\$1.10	\$1.20	Y
A3 Single Sided Black & White	\$0.55	\$0.60	Y
A3 Double Sided Black & White	\$0.77	\$0.80	Y
A3 Page Colour	\$6.60	\$6.70	Y
Laminating			
A4 Page	\$3.30	\$3.40	Y
A3 Page	\$6.60	\$6.70	Y
Overdue Fees and other Charges			
DVD's (with charges per item being capped at \$30)	\$1.50 per/day	\$1.50 per/day	Y
	Tax Invoice for cost less	Tax Invoice for cost less	
Lost or Damaged Item	Depreciation	Depreciation	
Processing Fee	\$5.50	\$5.60	Y
Replacement cards	\$2.20	\$2.50	Y
GIPA			
Access to Records			
Application Fee—Informal Access to Information	NIL	NIL	
Application Fee—Formal Access to Information	\$30.00	\$30.00	N
Processing charge per hour after first hour	\$30.00	\$30.00	N
Note: Standard service is 5 business days. Photocopy charges will apply where relevant.			
Flooding or Drainage Information (s608,LG Act)			
Supply of Written Advice per property of 1% annual Exceedence Probability (1 in 100 year) Flood Level if available for location	\$120.00	\$120.00	N
Electronic copy (PDF format) of Council adopted Flood Study Report	\$330.00	\$330.00	N
CERTIFICATES			
(Maximum regulated fee under Environmental Planning and Assessment Regulation - as amended)			
Copy of Drainage Diagrams	\$30.00	\$35.00	N
Planning Certificate—Section 10.7 (2) Per lot	\$62.00	\$66.00	N
Planning Certificate—Section 10.7 (5) Per lot	\$94.00	\$94.00	N
Section 603 Certificate (as set by Division of Local Government)	\$100.00	\$100.00	N
Outstanding Notices (735A-Sch5.S41-28) - Per Lot *	\$85.00	\$85.00	N
Expedition Fee	\$100.00	\$100.00	N
* if inspection of lot is required	Actual Cost	Actual Cost	N
WASTE FACILITY			
Sorted and Separated Domestic Recyclable Materials			
Glass, Paper, Cardboard, Plastic Bottles, Aluminium cans	Nil		
Used motor oil and vehicle batteries	Nil		
Green Waste (Lawn clippings only)	Nil		
Green Waste including tree limbs/ tree material (per utility or single axle trailer load up to 1m³)*	\$39.20*	\$40.00*	Y
Green Waste including tree limbs/ tree material (per double axle trailer or small truck up to 3 tonne)**	\$49.10	\$50.10	Y
Green Waste including tree limbs/ tree material per small truck (4-5 tonne) or part	\$65.30	\$66.60	Y
Green Waste including tree limbs/ tree material per medium truck (8-9 tonne) or part	\$130.10	\$132.70	Y
Green Waste including tree limbs/ tree material per large truck / standard dog trailer (12 tonne) or part	\$195.40	\$199.30	Y
Green Waste including tree limbs/ tree material per super dog trailer (18 tonne) or part	\$325.50	\$332.00	Y
Green Waste including tree limbs/ tree material per semi (25 tonne) or part	\$433.60	\$442.30	Y
Timber (sawn timber suitable for chipping only) - car/station wagon/wheelie	\$11.00	\$11.20	Y
Timber (sawn timber suitable for chipping only) - per utility or single axle trailer load	\$39.10	\$39.90	Y
Timber (sawn timber suitable for chipping only) - per small truck (4-5 tonne) or part	\$78.40	\$80.00	Y

STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2024/2025	2025/2026	GST
Corrugated iron, white goods (degassed), hot water services, car bodies, scrap metal (ferrous and non-ferrous)	Nil	Nil	
Whitegoods not degassed	\$17.80	\$18.15	Y
Drum Muster chemical drums (empty and clean)	Nil	NIL	
Clean drums to landfill (per drum)	\$3.70	\$3.80	Y
Carpet/Underlay (4 rolls or part)	\$39.20	\$40.00	Y
Mattresses Small (cot, single, king single and arm chair)	\$15.70	\$16.00	Y
Mattresses - Large (double, queen, king (each)) and Lounges (each)	\$31.40	\$32.00	Y
Domestic E-waste (TV's, printers, computers, mobiles)	Nil	Nil	
Bricks, concrete, masonry and soil (clean only-per utility or single axle trailer load up to 1m³)	\$39.20	\$40.00	Y
Bricks, concrete, masonry and soil (clean only-per double axel trailer or small truck up to 3 tonne)	\$49.10	\$50.00	Y
Bricks, concrete, masonry and soil (clean only-per small truck (4-5 tonne) or part)	\$65.30	\$66.60	Y
Bricks, concrete, masonry and soil (clean only-per medium truck (8-9 tonne) or part)	\$130.10	\$132.70	Y
Bricks, concrete, masonry and soil (clean only-per large truck/standard dog trailer (12 tonne) or part)	\$195.40	\$199.30	Y
Bricks, concrete, masonry and soil (clean only-per super dog trailer (18 tonne) or part)	\$325.50	\$332.00	Y
Bricks, concrete, masonry and soil (clean only per semi (25 tonne) or part)	\$433.70	\$442.40	Y
Out of hours Waste Depot access			
Full day (8hrs)	\$433.70	\$435.00	Y
Half day (min 4hrs)	\$216.80	\$220.00	Y
Minimum (2hrs)	\$108.70	\$110.00	Y
Major Events			
Major Events Waste Disposal Charge	\$271.70	\$275.00	Y
Unsorted & Unseperated Domestic Recyclable Materials			
UNSORTED & UNSEPARATED Domestic Waste Materials in a bin only (240lt)	\$5.80	\$6.00	Y
UNSORTED & UNSEPARATED Domestic Waste Materials (per utility or single axle trailer load up to 1m3)*	\$54.30	\$55.00	Y
UNSORTED & UNSEPARATED Domestic Waste Materials(per double axle trailer or small truck up to 3 tonne)**	\$86.70	\$88.50	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per small truck (4-5 tonne) or part	\$303.60	\$310.00	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per medium truck (8-9 tonne) or part	\$546.50	\$557.00	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per large truck/standard dog trailer (12 tonne) or part	\$728.30	\$743.00	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per super dog trailer (18 tonne) or part	\$1,095.20	\$1,117.10	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per semi (25 tonne) or part	\$1,517.30	\$1,548.00	Y
* Use of allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)			
** Use of two (2) allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)			
Commercial/Industrial Waste Disposal Sorted and Separated Commercial or Industrial Waste Disposal			
SORTED & SEPARATED Waste Materials (per utility or single axle trailer load up to 1m3)	\$54.30	\$56.00	Y
SORTED & SEPARATED Waste Materials (per double axle trailer load or small truck [up to 3.0 tonnes] or part)	\$76.30	\$78.00	Y
SORTED & SEPARATED Waste Materials (per small truck (4-5 tonnes) or part)	\$260.21	\$268.00	Y
SORTED & SEPARATED Waste Materials (per large truck [8-9 tonnes] or part)	\$271.20	\$280.00	Y
SORTED & SEPARATED Waste Materials per standard dog trailer (12 tonne) or part	\$628.60	\$647.00	Y
SORTED & SEPARATED Waste Materials per super dog trailer (18 tonne) or part	\$780.60	\$803.00	Y
SORTED & SEPARATED Waste Materials per semi (25 tonne) or part	\$921.20	\$948.00	Y
Additional charge for waste from regulated areas (per tonne)	\$325.50	\$334.00	Y
UNSORTED & UNSEPARATED Waste Materials (per utility or single axel trailer load up to 1m3)	\$110.70	\$113.00	Y
UNSORTED & UNSEPARATED Waste Materials (per double axel trailer load or small truck [up to3.0 tonnes] or part)	\$184.40	\$189.00	Y
UNSORTED & UNSEPARATED Waste Materials small truck (4-5 tonnes) or part	\$368.90	\$379.00	Y
UNSORTED & UNSEPARATED Waste Materials (per large truck [8-9 tonnes] or part)	\$596.20	\$613.00	Y
UNSORTED & UNSEPARATED Waste Materials per standard dog trailer (12 tonne) or part	\$780.60	\$803.00	Y
UNSORTED & UNSEPARATED Waste Materials per super dog trailer (18 tonne) or part	\$1,463.00	\$1,506.00	Y
UNSORTED & UNSEPARATED Waste Materials per semi (25 tonne) or part	\$1,951.00	\$2,009.00	Y
Compacted waste vehicle per tonne	\$65.30	\$67.00	Y
Additional charge for waste from regulated areas (per tonne)	\$326.50	\$335.00	Y
Green Waste Disposal Only From Contractor			
Lawn clippings only (utility or single axel trailer load)			
Green Waste including tree limbs/ plant material (utility, single or dual axel trailer load by contractor)	\$50.20	\$52.00	Y
Green Waste including large tree limbs/ plant material (small truck 3.5 tonnes up to 8 tonnes per truck load)	\$94.60	\$98.00	Y
Clinical Waste Disposal (minimum 24hrs notice required)			
Clinical waste (per 240lt bin —not more than 200kg per delivery)	\$12.00	\$13.00	Y
Dead Animals Disposal (Minimum 2hrs notice required)			
Small (e.g. dog, cat)	\$16.70	\$17.00	Y
Medium (e.g. large dog, sheep, goat, calf)	\$27.20	\$28.00	Y
Large (e.g. horse, cow)	\$81.50	\$83.00	Y
Asbestos (Minimum 48hrs booking notice required prior to delivery)			
Friable & Bonded Asbestos less than 1m3	\$108.70	\$112.00	Y
Friable & Bonded Asbestos per m3 greater than 1m3 or part thereof	\$86.70	\$89.50	Y
Friable & Bonded Asbestos per small bag (from Council)	\$86.70	\$90.00	Y
Friable & Bonded Asbestos per large bag (from Council)	\$108.70	\$112.00	Y
Fire damaged/destroyed building containing Friable & Bonded Asbestos (> than 25m3 up to 100m3)	\$6,502.00	\$6,700.00	Y
Fire damaged/destroyed building containing Friable & Bonded Asbestos > than 100m3 = base amount above plus cost per m	\$70.50	\$73.00	Y
Tyre Disposal (per each)			
Motorbike (Bogan Shire Resident/Business)	\$5.80	\$5.90	Y
Motorbike (Non Bogan Shire Resident/Business)	\$8.90	\$9.00	Y
Car (Bogan Shire Resident/Business)	\$12.00	\$12.50	Y
Car (Non Bogan Shire Resident/Business/Contractor)	\$23.00	\$24.00	Y
Light Truck, 4WD (Bogan Shire Resident/Business)	\$28.20	\$29.00	Y
Light Truck, 4WD (Non Bogan Shire Resident/Business/Contractor)	\$50.20	\$51.00	Y
Truck (Bogan Shire Resident/Business)	\$50.20	\$51.00	Y

STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2024/2025	2025/2026	GST
Truck (Non Bogan Shire Resident/Business/Contractor)	\$71.60	\$73.00	Y
Tractor (small to 1.5m)	\$71.60	\$73.00	Y
Tractor (medium over 1.5m)	\$92.50	\$97.00	Y
Tractor/Grader tyre large 24 5/32	\$135.80	\$138.50	Y
Tractor/Grader tyre large 30 5/32	\$152.00	\$155.00	Y
Super Single Truck (Wide) (Bogan Shire Resident/Business)	\$60.00	\$61.00	Y
Super Single Truck (Wide) (Non Bogan Shire Resident/Business/Contractor)	\$86.70	\$88.40	Y
Earthmoving 15 5/25	\$135.80	\$138.50	Y
Rim (in addition to tyre charge)	\$12.00	\$12.25	Y
Waste Collection			
Bin Replacement charge	\$80.00	\$90.00	
One off additional collection (per 240L bin)	\$80.00	\$85.00	
BOGAN SHIRE YOUTH AND COMMUNITY CENTRE			
Bonds			
Bond for Rooms	\$100.00	\$100.00	N
Bond for Sports Hall	\$800.00	\$800.00	N
Corporate Hire			
Room 1 (full day)	\$187.00	\$187.00	Y
Room 1 (half day <3hrs)	\$110.00	\$110.00	Y
Room 2 (full day)	\$187.00	\$187.00	Y
Room 2 (half day <3hrs)	\$110.00	\$110.00	Y
Room 1&2 (full day)	\$374.00	\$374.00	Y
Room 1&2 (half day <3hrs)	\$220.00	\$220.00	Y
Room 3 (full day)	\$93.50	\$93.50	Y
Room 3 (half day <3hrs)	\$55.00	\$55.00	Y
Room 4 (full day)	\$82.50	\$82.50	Y
Room 4 (half day <3hrs)	\$44.00	\$44.00	Y
Room 3&4 (full day)	\$176.00	\$176.00	Y
Room 3&4 (half day <3hrs)	\$99.00	\$99.00	Y
Kitchen/Lounge (full day)	\$440.00	\$440.00	Y
Kitchen/Lounge (half day)	\$319.00	\$319.00	Y
Sports Hall (full day)	\$440.00	\$440.00	Y
Sports Hall (half day)	\$319.00	\$319.00	Y
Private Use			Y
Room 1 (full day)	\$110.00	\$110.00	Y
Room 1 (half day <3hrs)	\$55.00	\$55.00	Y
Room 2 (full day)	\$110.00	\$110.00	Y
Room 2 (half day <3hrs)	\$55.00	\$55.00	Y
Room 1&2 (full day)	\$220.00	\$220.00	Y
Room 1&2 (half day <3hrs)	\$110.00	\$110.00	Y
Room 3 (full day)	\$55.00	\$55.00	Y
Room 3 (half day <3hrs)	\$27.50	\$27.50	Y
Room 4 (full day)	\$44.00	\$44.00	Y
Room 4 (half day <3hrs)	\$22.00	\$22.00	Y
Room 3&4 (full day)	\$99.00	\$99.00	Y
Room 3&4 (half day <3hrs)	\$49.50	\$49.50	Y
Kitchen/Lounge (full day)	\$319.00	\$319.00	Y
Kitchen/Lounge (half day)	\$187.00	\$187.00	Y
Sports Hall (full day)	\$440.00	\$440.00	Y
Sports Hall (half day)	\$319.00	\$319.00	Y
Additional Cleaning after Hire	Actual Cost	Actual Cost	Y
MEDICAL CENTRE			
Diagnostic Ultrasound Services Fees			
Pensioners	\$42.00	\$44.00	N
All other Concession Card Holders	\$42.00	\$44.00	N
All other patients	\$63.00	\$66.00	N
12 week nuchal and morphology ultrasound	\$82.00	\$86.00	N
Musculoskeletal Ultrasound Guided Injections (patients provide own cortisone steroid)		\$120.00	N
Entertainment (pregnancy) Ultrasound Services Fees			
Package 1: The reassurance scan (15 minutes)	\$65.00	\$65.00	N
Package 2: 2D, 3D and 4D imaging (45 minutes)	\$180.00	\$180.00	N
GAP Fees			
Item 23 (Standard 15min consultation)	\$40.00	\$41.50	N
Item 36 (Consultation plus, for eg tests, between 20 and 40min)	\$50.00	\$52.00	N
Item 44 (Consultation plus, for eg tests, over 40min) -\$60	\$60.00	\$62.50	N

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Attachment 2 - 2025/2026 Budget Overview

2025/2026 BUDGET OVERVIEW

1. Introduction

The budget estimates have been prepared so that they include the financial resources necessary to undertake the activities for 2025/26 listed in the draft Delivery Program and Operational Plan.

Bogan Shire Council enters 2025/26 in a sound financial position and the net result of the budget presented to Council should ensure that it remains so. There are certain challenges and cost pressures that impact on our financial situation.

On the revenue side, Council is constrained by the NSW Government's allowable rate increase this year being 4.1% to the general rates, allowed for by IPART. Because of our relatively small rates base, this results in an increase to revenue raised from rates of \$138,981.

Also, interest rates on investments have dropped in the last few months and are predicted to fall further throughout the 2025/26 budget year. Therefore, a budget of 3% interest on Councils investments has been allowed for. Councils' investment income will also reduce due to grant funds paid in advance being expended and reducing the cash Council has on hand to invest.

The Financial Assistance Grant (FAG) makes up a large portion of Council's income and a 3.5% increase in this grant has been provided for. Council has had no indication of what the increase might be as yet, we can only estimate this increase. If this is not the increase in 2025/2026 Council will need to adjust the budget at the first quarter budget review for any changes.

On the expenses side, staff salaries are one of our biggest expenses given the nature of our industry. The Local Government Award allows for a 3% increase for staff along with a once-off \$1,000 payment to eligible staff which translates to close to 5% increase for the lower-paid staff. The increase in the FAG does not even cover the Award increases in salaries for smaller Councils – hence the urgent calls for FAG to return to 1% National GST. In addition, employees superannuation will increase 0.5% to 12% in accordance with Australian Taxation Office requirements. 2025/26 is the end of the phased increases to the superannuation guarantee payment required by the Government to reach their 12% target.

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Operational costs have also increased generally, including an average 5% increase on insurance costs. The budget also includes a \$90,880 increase in Cyber Security cost to enable Council to implement enhanced protection measures for the Medical Centre and Council's broader network infrastructure including the Early Learning Centre and Youth Centre. Council's external audit fees have also increased by almost \$15,000 due to the current contract expiring in 2024/2025 and a new tender being accepted by the NSW Audit Office

2. Grant Funding

Council has been very fortunate in obtaining grant funding in previous years, of which some funding from various projects will still need to be carried forward to 2025/26.

Stronger Country Communities Round 5 will almost be completed by June 2025 with only a few small things remaining for completion. It is expected to be finalised by September 2025. No further funding from this stream has been advised.

Council will have completed the Local Roads and Community Infrastructure Phase 4 funding of \$1,437,311 in 2024/2025 with no additional funding from this program being advised.

Council will continue expending the Regional Emergency Road Repair Fund it received in 2023/24, on rural and regional roads in 2025/26 and 2026/27.

Council is expected to have completed the Betterment Funding Grant for improvements to Budgerys Road, Currans Road, Gilgai Road, and Coffills Lane.

Transport for NSW Flood Damage funding was fully completed in November 2024.

Council received \$7,834,000 under the Road Safety program for Tottenham Road that will be continuing in 2025/2026.

Resources for Regions Round 8, being the residential subdivision project and Round 9, are continuing in 2025/26.

General Fund

Overview

The General Fund, including Waste & Plant, is expected to produce \$2,414,430 in cash, once the effects of depreciation (a non-cash expense) totalling \$3,934,000 is taken into account, the Fund returns an accounting deficit of \$1,519,570. It should be noted that the amount of cash being generated is less than depreciation.

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Plant funds are kept separate and the budgeted expenditure from the Plant Fund will require a transfer from Plant Fund cash reserves of \$136,223 if Council approves this budget.

If all proposed Capital Budget items are approved, this would mean that the General Fund, without Waste, would generate a large cash deficit of \$512,410, therefore, Council will need to prioritise works in the Capital Budget to reduce this deficit and/or identify alternative funding sources.

The Waste Fund will also generate a cash deficit of \$105,765, after loan repayments and Capital spending, if all proposed Capital Budget items are approved. Fees are proposed to increase by 4.1% in the Waste Fund, across all areas, for 2025/2026 to help fund the Capital expenditure however these will not cover the full amount.

In summary, Council is unable to fund the proposed budgeted capital works within the General Fund for 2025/26 within its operating revenue for the financial year.

The unrestricted cash balance in the General Fund as at 30 June 2024 was \$6,074,000.

One option for alternative funding for Capital items is for Council to draw on cash reserves (unrestricted funds). This is strongly not recommended as, in general, Council should aim for a balanced budget every year with unrestricted cash serving as a crucial buffer for unforeseen circumstances, emergencies, operational needs and short-term obligations ensuring the smooth functioning of Council operations.

Key Considerations

The following key considerations have informed Councils' Operating Budget:

- Financial Assistance Grants have been budgeted for a 3.5% increase.
- Waste Charges have been increased in this draft 2025/2026 budget by 4.1%.
- Investment interest has been decreased from the previous budget by \$37,000.
- Insurance premiums are set to rise 5% for 2025/2026.
- Salary increases have been budgeted at 3 to 5% as well as necessary adjustments required under the Award including salary progression in line with employees achieving additional skills. There has also been an increase to the compulsory superannuation payable by Council in 2025/2026, with the percentage rising from 11.5% to 12% and workers compensation premiums have increased by \$20,000 across all Council employees.
- No additional permanent staff positions have been budgeted for.
- Cyber Security improvement costs have been allowed for of \$93,000.
- Donations of Financial assistance of \$12,000 have been allowed for.
- Audit fees have increased by \$27,000.

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Rates Revenue

Rates are budgeted to be increased by 4.1% in line with the allowable rate peg. Minimum rates have also been increased by 4.1% for 2025/2026 making the minimum Nyngan residential rate \$322. This results in an extra \$138,981 to Council's budget.

The amount charged to individual rate assessments will be subject to variations within rating categories where minimum rates and Ad Valorems cause increases by more or less than this amount, but the average increase will be roughly 4.1%.

Financial Assistance Grants

Council derives its revenue or income in the General Fund from a variety of sources including rates and grants. The Financial Assistance Grant (FAG) makes up about a third of Council's revenue and Property Rates and charges almost a quarter. The FAG untied grant is very important for Council as it relieves pressure on the requirement for Property Rates to fund the operating cost of many of Council's services including:

• Parks, Gardens, Ovals, Sport & Rec Showground, Bushcare & Cemetery	\$ 927,723
• Bogan Shire Medical Centre	\$ 637,919
• Swimming Pool	\$ 319,970
• Library	\$ 183,572
• Compliance Management	\$ 143,792
• Nyngan Airport	\$ 140,961
• Bogan Shire Youth & Community Centre	\$ 141,093

Cash available to fund Capital

The surplus cash generated by the General Fund of \$2,414,430 can be used to partially fund net capital spending including capital loan repayments, with the balance requiring funding from the following sources if Council goes ahead with the attached draft capital works program (refer Attachment 2.4):

• Capital grants	\$2,607,077
• Sale of plant	\$ 732,000
• Unallocated Surplus Cash	\$ 618,175

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General Fund - Waste Fund

Although the Waste Fund is not separate to the General Fund, it is reflected as an entity in its own right as per legislative requirements. Waste charges are proposed to increase in 2025/2026 by 4.1%.

Revenue from the Waste Facilities is collected from Annual Rate Charges of Residential and Commercial Land (including Villages, but excluding Farmland). Twelve vouchers are issued to eligible properties and expire after twelve months. The vouchers are used at the waste facility in lieu of payment for general domestic rubbish. This excludes tyres and mattresses. Landlords are responsible for passing these vouchers on to their tenants. Additional revenue is collected at the Nyngan Waste Facility gate via EFTPOS or on an accounts system. Council departments that put their waste at the facility are also charged and the revenue goes back to the Waste Facility. No revenue collection is available at the gate at the village tips.

Major costs include shredding of bulky materials and green waste, removal of tyres, water management, annual EPA licence compliance and testing.

Recycling of materials such as scrap metal, tyres and mattresses is undertaken via the Netwaste Joint Recycling contracts. Council also receives revenue from the collection of scrap metal.

Contamination

Contamination in the kerbside collection service bins, particularly the recycling bins, remains above 20%, and is being addressed in order to minimise costs, particularly the amount of waste being disposed to landfill after being carted to Gilgandra.

\$200,000 has been included for the Waste Facility in the Capital Budget as well as Capital Loan repayments.

General Fund - Plant Fund

Although the Plant Fund is not separate to the General Fund, it is also reflected as an entity in its own right as per accounting requirements. It is estimated that the Plant Fund will have a \$1,766,784 surplus at the end of June 2025 and with the budgeted income and expenditure for 2025/2026 added to it, the Fund would have enough funds to purchase all of the proposed plant and leave a predicted balance in the Plant fund of \$1,630,561.

The Plant Fund should be operated in such a way that it has sufficient cash available to meet operating costs during the year as well as the cost of replacement items of plant, vehicles, and machinery when it becomes time to do so.

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Financial Overview

Anticipated Cash Opening Balance at 01 July 2024		\$3,162,888
	Add: Operating Revenue for 2024/2025	\$3,258,641
	Less: Operating Costs (exc. depreciation) for 2024/2025	\$2,800,745
	Add: Revenue from Disposals for 2024/2025	\$ 476,000
	Less: Cost of Acquisitions for 2024/2025 (and previous years)	\$2,330,000
Projected Cash Closing Balance at 30 June 2025		\$1,766,784

- Acquisitions and disposals are in line with Council Policy.
- Operating costs include the cost of running the Workshops, including salaries, as well as fuel and plant, vehicle and machinery maintenance.
- Disposal proceeds of light vehicles are based on the average value given by Redbook Australia.
- Disposal proceeds of other vehicles and plant are based on enquiry and historical sales.
- No leases or loans are incurred – all acquisitions funded by Plant Fund.

Water Fund

The Water Fund is expected to produce \$579,896 in cash. Once the effects of depreciation (a non-cash expense) totalling \$630,000 are taken into account, the Fund returns an accounting deficit of \$50,104. The cash surplus can be used to fund net capital spending budgeted at \$295,000 leaving an estimated cash balance of \$264,896.

Water access charges are proposed to increase by 4.1% and user charges are proposed to increase by 0.10c per kilolitre. It is proposed that access charges increase to \$666 from \$640 for a standard 20mm access and water usage increases to \$2.30 from \$2.20 per kilolitre for consumption. Due to the increased costs of wages, materials, and depreciation it is recommended that this occurs for 2025/2026.

This fund had \$2,511,000 in restricted cash at the 30 June 2024. There are approximately \$711,000 in carry-forward projects to be funded.

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Sewer Fund

The Sewer Fund is expected to produce a cash surplus of \$13,601. Once the effects of depreciation (a non-cash expense) totalling \$250,000 are taken into account, the Fund will return an accounting deficit of \$236,399. The cash surplus will not fund capital spending of \$53,000 however the fund has accumulated cash reserves of \$2.003 million that can be used to fund the deficit. It is proposed that \$39,399 be transferred from the Sewer Fund Cash Reserves.

A 4.1% increase is proposed for the Sewer charges. It is proposed that access charges increase to \$479 from \$460 for a standard 20mm. Due to the increased costs of wages, materials and depreciation, it is recommended that this occurs for 2025/2026.

If charges are increased residential properties would pay a fixed charge of \$479 increased from \$460 per connection, while non-residential properties would pay a fee based on their water usage with a minimum charge of \$608 increased from \$585.

Net capital spending has been budgeted at \$53,000. As discussed earlier, the restricted cash in the Sewer Fund at the end of June 2024 was \$2,003,000 with prior year Capital projects amounting to approximately \$123,000 yet to be completed.

Capital Budget

Refer to Attachment 2.4 Capital Budget

Council's total Capital program is \$6,855,905. This is funded by \$2,607,077 in grants and \$732,000 in plant sales leaving a net spend of \$3,516,828 including water and sewer. The program needs to be discussed at this meeting.

Council is reminded of the need to be aware of additional operating costs that would come into play for new infrastructure. This is especially the case where Council has built something new or created a new park or garden as there are always increases to maintenance costs including wages, plant, water, materials, and electricity which all increase our operating budget costs for future years.

As things stand, Council will need to draw on cash reserves \$39,399 in the Sewer Fund and \$136,223 from the Plant fund to fund the draft capital budget, which is acceptable and manageable and also reduce the Capital Budget by \$618,175 to have a balanced budget in the General Fund (including Waste).

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Council has not budgeted for any additional loans in 2025/2026. The Town Hall repairs/upgrades may be a consideration for a future loan if Grant funding is not forthcoming. Council also resolved to borrow funds up to \$1,000,000 for any shortfall to fund the residential subdivision however, the extent to which this will be required is not known at this stage and this will be reviewed throughout 2025/2026.

Conclusion

Key budget matters for consideration by Council.

- 4.1% increase to water access charges and a 4.1% increase to APC access charges and all consumption or user charges.
- 4.1% increase to waste charges for all services.
- 4.1% Increase to sewer access charges.
- 10.5% Interest on overdue rates and charges.

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NOTES:
