



# **BOGAN SHIRE COUNCIL**

## **Business Paper Extraordinary Meeting (Estimates)**

**16 May 2024**





### **Published Recording of Council Meeting**

This Council Meeting is being recorded for publishing on Council's website as a public record. By speaking at the Council Meeting you agree to being recorded and for this recording to be published. Please ensure that if and when you speak at this Council Meeting that you are respectful to others and use appropriate language at all times. Bogan Shire Council accepts no liability for any defamatory or offensive remarks made during the course of this Council Meeting.







9 May 2024

## **COUNCIL MEETING NOTICE**

The Extraordinary (Estimates) Meeting of Council will be held in the Council Chambers on Thursday 16 May 2024 at 5.30pm.

## **AGENDA**

1. Opening Prayer
2. Remembrances
3. Apologies
4. Declarations of Interest
5. General Manager's Report

Your attendance at this meeting would be appreciated.

Yours sincerely

***Melissa Salter***

***Executive Officer***



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**General Manager's Report to the Extraordinary Meeting (Estimates) of Council  
held on 16 May 2024 at 5.30pm**

## **REPORTS TO EXTRAORDINARY MEETING OF COUNCIL – GENERAL MANAGER**

### **1 OPERATING PLAN AND BUDGET 2024/2025**

***Summary:***

*This report is to present the draft of the 2024/2025 Operating Plan and Budget for Council's consideration and approval for public exhibition as required by the provisions of the Local Government Act.*

#### **1.1 Introduction**

The purpose of this report is to present the draft of the 2024/2025 Operating Plan and Budget for Council's consideration and approval for public exhibition as required by the provisions of the Local Government Act.

#### **1.2 Background**

Under the Integrated Planning and Reporting Framework prescribed by the New South Wales Government, Council has adopted a Community Strategic Plan and Delivery Program.

In addition to these planning documents Council is required to prepare and adopt an Operational Plan and Budget.

The Operational Plan and Budget details the specific activities that will be carried out in 2024/25, the 2024/25 estimates of income and expenditure and a Revenue Policy containing the schedule of rates and a separate schedule of fees and charges.

The following is a summary of Operational Plan requirements contained in section 405 of the Local Government Act:-

- Council must have an annual Operational Plan, adopted before the beginning of each financial year, outlining the activities to be undertaken that year, as part of the Delivery Program.
- The Operational Plan will include the Statement of Revenue Policy.
- The draft Operational Plan must be publicly exhibited for at least 28 days and public submissions can be made to Council during the period.

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- The exhibition must be accompanied by a map showing where the various rates will apply within the Local Government area.
- Council must accept and consider any submissions made on the draft Operational Plan before adopting the Operational Plan.

### **1.3 Discussion**

The attachments, which form the basis for Council's draft Operational Plan and Budget refer.

The Delivery Program is a statement of commitment to the community. Supporting the Delivery Program is the annual Operational Plan and Budget. It spells out the details of the Program – the individual projects and activities that will be undertaken that year to achieve the commitments made in the Delivery Program.

The Operational Plan and Budget (2024/25) provides detailed information for the year for each service including information on Capital Works, Rates, Fees and Charges.

#### **1. Activities for 2024/2025**

Attachment 1 sets out the Council Activities to be carried out in 2024/25 under each of Council's Outcomes and Strategies. These are derived directly from Council's adopted five-year Delivery Program.

Council should consider these Activities and approve a draft for public exhibition before adoption at the June Council meeting.

#### **2. 2024/2025 Budget Estimates**

Attachment 2 details the matters to be considered as part of the Budget Estimates.

Council should consider these Estimates and approve a draft for public exhibition before adoption at the June Council meeting.

#### **3. Revenue Policy**

Attachment 3 is Council's draft Revenue Policy for 2024/2025 which sets out the draft rates to be levied in 2024/25.

Council should consider this Policy and approve a draft for public exhibition before adoption at the June Council meeting.

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**4. Revenue Policy**

Attachment 4 is Council's draft Fees and Charges for 2024/2025 which sets out the draft Fees and Charges for 2024/2025.

Council should consider this Policy and approve a draft for public exhibition before adoption at the June Council meeting.

**1.4 Attachments**

1. Activities for 2024/2025
2. 2024/25 Budget Overview
  - 2.1 Cash Position of Funds 2024/2025
  - 2.2 General Fund Operating & Capital 2024/2025
  - 2.3 Plant Acquisitions & Disposals 2024/2025
  - 2.4 Water Fund Operating & Capital 2024/2025
  - 2.5 Sewer Fund Operating & Capital 2024/2025
  - 2.6 Capital Budget 2024/2025
3. Revenue Policy
4. Fees and Charges

**1.5 Recommendation**

That the draft Operational Plan and Budget 2024/2025 be considered and approved for public exhibition.



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**Attachment 2 - 2024/2025 Budget Overview**

**2024/2025 BUDGET ESTIMATES**

**1. Introduction**

Council's allowable rate increase this year is a 4.5% increase to the general rates as determined by IPART. This increase only results in an increase to revenue raised from rates of \$146,111. Under the latest negotiated Local Government Award, salaries are increasing by 3.5% as well as a lump sum equal to the lesser of \$1,000 or 0.5% of the individual's annual salary for all staff employed under the Award. This results in an increase for individuals of between 4% to 5.5% depending on their current salary. The increase to the rates does not cover Council's estimated wage increases.

Operational costs have also increased including an average 9% increase in insurance costs as well as employee's superannuation increasing to 11.5% in accordance with taxation office requirements. Council has also budgeted for Local Government Election costs of \$42,640, a \$38,000 donation to Macquarie Homestay and \$12,000 for community financial assistance.

Fortunately, interest rates on the investments have remained higher and this has once again assisted to fund these increases however if interest rates drop and also as our investment income reduces due to expenditure of the grant funds, so will the interest income reduce.

Council has also budgeted for a 2.5% increase this year in the Financial Assistance Grant. Council has had no indication of what the increase might be as yet and we can only estimate this increase.

**2. Grant Funding**

Council has been fortunate in obtaining grant funding in previous years, of which some funding from various projects will still be carried forward to 2024/25.

Council unfortunately, did not receive any funding from Resources for Regions or Stronger Country Communities funding in 2023/24 and have not been told of any funding, as yet, for 2024/25.

Council was successful in obtaining Local Roads and Community Infrastructure Phase 4 funding of \$1,437,311 for various projects including roadworks of \$525,787 and the balance for projects within the community.

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Council received additional funding during 2023/2024 for the Regional Emergency Road Repair Fund of \$4,125,233 of which all of the funding will be carried over to 2024/25.

Council also received \$1,179,792 in Betterment Funding for improvements to Budgery Rd, Currans Rd, Gilgai Rd, and Coffils Lane which will also be carried over to 2024/25.

Transport for NSW Flood Damage funding for Councils rural road network that was damaged by floods in both April 2020 and October to December 2022 is still ongoing and will continue to be spent during 2024/25.

## **General Fund**

### **Overview**

The General Fund is expected to produce \$2,129,872 in cash - refer to Attachment A. However, once the effects of depreciation (a non-cash expense) totalling \$3,791,500 is taken into account the Fund returns an accounting deficit of \$1,661,628. Of concern, once again, is the amount of cash being generated is less than depreciation.

Plant funds are kept separate and the Plant Fund is estimated to produce a deficit in 2024/2025 and cash reserves of \$576,104 from the Plant Fund can be used to purchase all of the proposed plant items if Council resolves to do so. The General Fund is generating a small surplus of \$3,396 and the Waste Fund also a small surplus of \$3,370 after loan repayments are made. Fees are not proposed to increase in the Waste Fund for 2024/2025 as the current charges can cover the costs of running the service.

Council is able to fund the proposed budgeted capital works for 2024/2025 within this budget. Anything Council adds to the capital budget or operating budget or makes changes to the figures presented will decrease any surplus and adjustments to other items would need to be made to keep the budget in surplus.

The unrestricted cash balance in the General Fund as at 30 June 2023 was \$392,000.

As the budget is currently in surplus there is no need to decrease the unrestricted cash balance and this is a positive result for Council.

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**Key Considerations**

The following key considerations have informed Councils' Operating Budget:

- Financial Assistance Grants have been budgeted for a 2.5% increase.
- Waste Charges have not been increased in this draft 2024/2025 budget.
- The introduction of a gap fee payment for certain appointments at the Bogan Shire Medical Centre which is expected to generate \$98,000, noting that no gap fee would be charged for children under 16, pension or concession card holders.
- Investment interest has been increased from the previous budget by \$72,000.
- Insurance premiums are set to rise between 8 and 10% due to the many natural disasters that have affected insurance premiums again this year and therefore a 9% increase on last year's premium has been budgeted for 2024/2025.
- Salary increases have been budgeted at 4 to 5.5% as well as necessary adjustments required under the Award including salary progression in line with employees achieving additional skills. There has also been an increase to the compulsory superannuation payable by Council in 2024/2025 with the percentage rising from 11% to 11.5% and a reduction has been made to workers compensation premiums across all Council employees.
- Election costs have been allowed for \$42,640.
- Donations of Financial assistance of \$50,000 have been allowed for.

**Rates Revenue**

Rates are budgeted to be increased by 4.5% in line with the allowable rate peg. Minimum rates have also been increased by 4.5% for 2024/2025 making the minimum Nyngan residential rate \$309. This results in an extra \$146,111 to Council's budget.

The amount charged to individual rate assessments will be subject to variations within rating categories where minimum rates and Ad Valorems cause increases by more or less than this amount, but the average increase will be roughly 4.5%.

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Financial Assistance Grants

Council derives its revenue or income in the General Fund from a variety of sources including rates and grants. The Financial Assistance Grant (FAG) makes up about a third of Council’s revenue and Property Rates and charges almost a quarter. The FAG untied grant is very important for Council as it relieves pressure on the requirement for Property Rates to fund the operating cost of many of Council’s services including:

- Parks, Gardens, Ovals, Sport & Rec Showground, Bushcare & Cemetery \$ 786,595
- Bogan Shire Medical Centre \$ 496,760
- Swimming Pool \$ 375,702
- Bogan Shire Early Learning Centre \$ 307,976
- Library \$ 175,752
- Compliance Management \$ 144,226
- Bogan Shire Youth & Community Centre \$ 122,119
- Aerodrome \$ 107,217

Cash available to fund Capital

The surplus cash generated by the General Fund of \$2,129,872 can be used to partially fund net capital spending including capital loan repayments, with the balance requiring funding from the following sources if Council goes ahead with the attached draft capital works program (refer Attachment B):

- Capital grants \$1,841,944
- Sale of plant \$ 506,000

Roads

Council’s annual budget includes the maintenance and improvement of a large road network comprising of State Highways, Regional Roads, and Local Council Roads, which are funded from different sources.

Council, in 2024/2025 will spend over \$11.4 million on gravel re-sheeting, bitumen re-sealing, bitumen patching, maintenance grading, sealed roads slashing, new sealed roads construction, kerb and gutter, footpaths, signs, guideposts, and depreciation.

Approximately \$8.2 million dollars is funded through the federally funded Roads to Recovery Grant and the State Funded Financial Assistance Grant, Block Grant, Routine Maintenance, ordered works and flood damage funding,. The balance of

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expenditure, approximately \$3.2 million is funded through general rates income and other revenue.

The expenditure above is made up of, wages being \$2.639 million, plant hire is \$1.875 million, the cost of contractors is \$3.003 million and depreciation \$1.950 million.

**Bogan Shire Medical Centre**

The current budget position is based on Council introducing Gap Fees for the following appointments.

- Item 23 (Standard 15min consultation) - \$40
- Item 36 (Consultation plus, for eg tests, between 20 and 40min) - \$50
- Item 44 (Consultation plus, for eg tests, over 40min) -\$60

This is on the lower range of Gap Fees charged by similar practices.

No Gap Fee would be charged for children under 16, pension or concession card holders and there would be no gap fee for CDM appointments so as not to disincentivise patients.

This is expected to generate an additional \$98,000 in fees.

Should Council decide not to introduce Gap Fees, or to reduce them, then savings of a similar amount will need to be made in expenditure to retain a balanced budget.

**General Fund - Waste Fund**

Although the Waste Fund is not separate to the General Fund it is reflected as an entity in its own right as per legislative requirements. Waste charges are not proposed to increase in 2024/2025. It is estimated that the current charges will be enough to cover the estimated expenditure. The Waste Fund is budgeted for an initial operating cash surplus of \$49,339 which decreases to \$3,370 after capital loan repayments.

Revenue from the Waste Facilities is collected from Annual Rate Charges of Residential and Commercial Land (including Villages but excluding Farmland). 12 vouchers are issued to eligible properties and expire after 12 months. The vouchers are used at the waste facility in lieu of payment for general domestic rubbish. This excludes tyres and mattresses). Landlords are responsible for passing these vouchers on to their tenants. Additional revenue is collected at the Nyngan Facility gate via EFTPOS or on an accounts system. Council departments that put their waste at the facility are also charged and the revenue goes back to the Waste Facility. No revenue collection is available at the gate at the village tips.

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Major costs include shredding of bulky materials and green waste, removal of tyres, water management, annual EPA licence compliance and testing.

Recycling of materials such as scrap metal, tyres and mattresses is undertaken via the Netwaste Joint Recycling contracts. Council also receives revenue from the collection of scrap metal.

**Contamination**

Contamination in the kerbside collection service bins, particularly the recycling bins, remains above 20%, and is being addressed in order to minimise costs, particularly the amount of waste being disposed to landfill after being carted to Gilgandra.

Nothing has been provided for the Waste Facility in the Capital Budget except for Capital Loan repayments and what will be carried forward from the 2023/2024 budget.

**General Fund - Plant Fund**

Although the Plant Fund is not separate to the General Fund it is also reflected as an entity in its own right as per accounting requirements. The plant fund reserve at the end of 2023 was \$2,977,547. It is estimated that the Plant Fund will have a \$2,424,145 surplus at the end of June 2024 which would fund all of the recommended purchases for the year shown on Attachment B which total a net of \$1,824,000.

The Plant Fund should be operated in such a way that it has sufficient cash available to meet operating costs during the year as well as the cost of replacement items of plant, vehicles and machinery when it becomes time to do so.

Attachment D shows proposed plant and vehicle acquisitions and disposals in 2024/2025.

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**Financial Overview**

Anticipated Cash Opening Balance at 01 July 2023	\$2,977,547
Add: Operating Revenue for 2023/2024	\$3,981,752
Less: Operating Costs (exc. depreciation) for 2023/2024	\$1,835,192
Add: Revenue from Disposals for 2023/2024	\$ 374,492
Less: Cost of Acquisitions for 2023/2024 (and previous years)	\$3,074,454
Projected Cash Closing Balance at 30 June 2024	\$2,424,145

- Acquisitions and disposals are in line with Council Policy.
- Operating costs include the cost of running the Workshops, including salaries, as well as fuel and plant, vehicle and machinery maintenance.
- Disposal proceeds of light vehicles are based on the average value given by Redbook Australia.
- Disposal proceeds of other vehicles and plant are based on enquiry and historical sales.
- No leases or loans are incurred – all acquisitions funded by Plant Fund.

**Water Fund**

The Water Fund is expected to produce \$567,304 in cash - refer to Attachment A. Once the effects of depreciation (a non-cash expense) totalling \$570,000 are taken into account the Fund returns an accounting deficit of \$2696. The cash surplus can be used to fund net capital spending budgeted at \$499,000 leaving an estimated cash balance of \$68,304.

Water access charges are proposed to increase by 3% and user charges are proposed to increase by 0.05c per kilolitre. It is proposed that access charges increase to \$640 from \$621 for a standard 20mm access and water usage increases to \$2.20 from \$2.15 per kilolitre for consumption. Due to the increased costs of wages, materials and depreciation it is recommended that this occur for 2024/2025.



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This fund had no restricted cash at the 30 June 2023 due to outstanding receivables mostly on grant funding that wasn't received until July/August 2023. There are approximately \$480,000 in carry-forward projects to be funded.

### **Sewer Fund**

The Sewer Fund is expected to produce a cash surplus of \$21,062 - refer to Attachment A. Once the effects of depreciation (a non-cash expense) totalling \$240,000 are taken into account the Fund will return an accounting deficit of \$218,938. The cash surplus will not fund capital spending of \$30,000 however the fund has accumulated cash reserves of \$2.595 million that can be used to fund the deficit. It is proposed that \$8,938 be transferred from the Sewer Fund Cash Reserves.

A 3% increase is proposed for the Sewer charges. It is proposed that access charges increase to \$460 from \$447 for a standard 20mm. Due to the increased costs of wages, materials and depreciation it is recommended that this occur for 2024/2025.

If charges are increased residential properties would pay a fixed charge of \$460 increased from \$447 per connection while non-residential properties would pay a fee based on their water usage with a minimum charge of \$585 increased from \$568.

Net capital spending has been budgeted at \$30,000. As discussed earlier the restricted cash in the Sewer Fund at the end of June 2023 was \$2,595,000 with prior year Capital projects amounting to approximately \$38,800 yet to be completed.

### **Capital Budget**

Refer to Attachment B Capital Budget

Council's total Capital program is \$5,576,154. This is funded by \$1,841,944 in grants and \$506,000 in plant sales leaving a net spend of \$3,228,210 including water and sewer. The program needs to be discussed at this meeting.

Council is reminded of the need to be aware of additional operating costs that would come into play for new infrastructure. This is especially the case where Council has built something new or created a new park or garden as there are always increases to maintenance costs including wages, plant, water, materials and electricity which all increase our operating budget costs for future years.

As things stand, Council will need to draw on cash reserves \$8,938 in the Sewer Fund and \$576,104 from the Plant fund to fund the draft capital budget.

Council has not budgeted for any additional loans in 2024/2025. The Town Hall repairs/upgrades may be a consideration for a future loan if Grant funding is not forthcoming.



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**Conclusion**

Key budget matters for consideration by Council;

- 3% increase to water access charges and a 3% increase to APC Access Charges and all consumption or user charges.
- 0% increase to waste charges for all services.
- 3% increase to Sewer access charges.
- 10.5% Interest on overdue rates and charges.

**Stephanie Waterhouse**  
**Director, Finance and Corporate Services**

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**NOTES:**


**Cash Position of Funds - 2024-2025 projected operating result**

*(Note: The cash position reflected takes into account cash transfers to and from Council's Reserves (Investments) to fund capital expenditure.)*

1 General Fund	<u>General Fund</u> (Incorporating Waste and Plant) (Columns A+B+C)	<u>General Fund</u> (Excluding Waste and Plant) A	<u>Waste "Fund"</u> B	<u>Plant "Fund"</u> C
Operating Income	25,564,923	21,198,818	1,107,464	3,258,641
Less: Operating Expenditure	27,226,551	23,302,681	1,123,125	2,800,745
	- 1,661,628	- 2,103,863	- 15,661	457,896
Add back depreciation	3,791,500	2,936,500	65,000	790,000
<b>Cash from current year available to fund Capital</b>	<b>2,129,872</b>	<b>832,637</b>	<b>49,339</b>	<b>1,247,896</b>
Add Capital Grants to fund Capital Projects	1,841,944	1,841,944	-	-
Add Sale of Capital Plant Items	506,000	-	-	506,000
Less Gross Capital Spending as per Draft Capital Budget	4,882,044	2,552,044	-	2,330,000
Less loan repayments used to fund capital projects	165,110	119,141	45,969	-
	- <b>569,338</b>	- <b>3,396</b>	- <b>3,370</b>	- <b>576,104</b>
Transfer from loan funds	-	-	-	-
Transfer from Reserves	576,104	-	-	576,104
<b>Cash Balance</b>	<b>6,766</b>	<b>3,396</b>	<b>3,370</b>	<b>-</b>
<b>2 Sewer Fund</b>	<b><u>Sewer Fund</u></b>			
Operating Income	682,924			
Less: Operating Expenditure	901,862			
	- 218,938			
Add back depreciation	240,000			
<b>Cash from current year available to fund Capital</b>	<b>21,062</b>			
Gross Capital Spending as per Draft Capital Budget	30,000			
Transfer In from Sewer Reserve	8,938			
<b>Cash Balance</b>	<b>-</b>			
<b>3 Water Fund</b>	<b><u>Water Fund</u></b>			
Operating Income	2,410,878			
Less: Operating Expenditure	2,413,574			
	- 2,696			
Add back depreciation	570,000			
<b>Cash from current year available to fund Capital</b>	<b>567,304</b>			
Add Capital Grants to fund Capital Projects	-			
Gross Capital Spending as per Draft Capital Budget	499,000			
<b>Cash Balance</b>	<b>68,304</b>			
<b>4 Consolidated</b>	<b><u>Consolidated</u></b>			
Operating Income	28,658,725			
Less: Operating Expenditure	30,541,987			
	- 1,883,262			
Add back depreciation	4,601,500			
<b>Cash from current year available to fund Capital</b>	<b>2,718,238</b>			
Add Capital Grants to fund Capital Projects	1,841,944			
Add Sale of Plant	506,000			
Gross Capital Spending as per Draft Capital Budget	5,411,044			
Less loan repayments used to fund capital projects	165,110			
Transfer from Sewer Fund Reserve	8,938			
Transfer from Plant Fund	576,104			
<b>Cash Balance</b>	<b>75,070</b>			

**Bogan Shire Council  
General Fund Operating & Capital  
Budget 2024-2025**

Resource	2023/24 Full Year Budget	2023/24 Review3 Projected Year End Result	2023/24 YTD Actuals (including Commit) June	2024/25 Total Budget
<b>Grand Total</b>	<b>3,819,823</b>	<b>11,662,212</b>	<b>3,656,871</b>	<b>4,360,838</b>
<b>Operating</b>	<b>1,707,982</b>	<b>5,032,574</b>	<b>2,868,203</b>	<b>1,661,628</b>
<b>Social</b>	<b>2,631,589</b>	<b>2,505,432</b>	<b>1,294,268</b>	<b>2,554,294</b>
Community Centres	1,100,935	-312,171	87,421	1,212,593
Social & Cultural	141,410	199,590	17,788	179,589
Emergency Services	235,883	316,433	264,582	238,515
Public Health	914,366	1,451,736	530,368	495,974
Education	1,800	1,800	1,800	1,800
Inclusive Communities	237,195	848,044	392,310	425,823
<b>Infrastructure</b>	<b>1,708,644</b>	<b>5,213,063</b>	<b>2,004,156</b>	<b>1,847,193</b>
Transport Networks	2,362,632	5,861,530	3,084,899	2,305,089
Plant System	(653,988)	-648,467	(1,080,743)	(457,896)
<b>Environmental</b>	<b>2,215,391</b>	<b>2,735,552</b>	<b>1,940,033</b>	<b>2,573,152</b>
Health, Safety & Regulation	486,904	571,547	379,561	689,200
Built Environment	1,572,645	1,707,066	1,494,260	1,657,036
Waste & Recycling	(113,609)	-113,609	(203,402)	(42,163)
Natural Environment	269,451	570,548	269,615	269,079
<b>Economic</b>	<b>269,026</b>	<b>308,970</b>	<b>204,709</b>	<b>287,838</b>
Local Industries and Business	69,970	100,559	71,551	83,868
Public Transport and Air Services	69,955	79,310	52,404	67,217
Tourism	129,101	129,101	80,754	136,753
<b>Civic Leadership</b>	<b>(5,116,349)</b>	<b>-5,730,124</b>	<b>(2,546,917)</b>	<b>(5,600,849)</b>
Managing Our Business	(5,999,125)	-6,568,808	(3,135,154)	(6,449,671)
Leadership, Advocacy & Governance	875,776	831,684	581,433	840,822
Disaster Management	7,000	7,000	6,804	8,000
<b>Labour Overheads</b>	<b>(319)</b>	<b>-319</b>	<b>(28,046)</b>	<b>0</b>
Labour Overheads System	(319)	-319	(28,046)	0
<b>Capital</b>	<b>2,111,841</b>	<b>6,629,638</b>	<b>788,668</b>	<b>2,699,210</b>
<b>Social</b>	<b>149,120</b>	<b>926,010</b>	<b>352,489</b>	<b>462,801</b>
Public Health	28,680	65,565	56,093	89,530
Community Centres	66,000	623,390	239,747	202,000
Inclusive Communities	54,440	237,055	56,650	171,271
<b>Infrastructure</b>	<b>1,691,227</b>	<b>3,914,047</b>	<b>6,239</b>	<b>1,950,440</b>
Plant System	1,587,000	1,647,000	1,848,806	1,824,000
Transport Networks	104,227	2,267,047	(1,842,567)	126,440
<b>Environmental</b>	<b>142,494</b>	<b>1,525,769</b>	<b>577,270</b>	<b>165,869</b>
Natural Environment	27,000	77,000	44,022	10,000
Waste & Recycling	45,618	235,726	81,015	46,969
Built Environment	69,876	1,210,043	242,207	108,900
Health, Safety & Regulation	0	3,000	210,025	0
<b>Economic</b>	<b>89,000</b>	<b>196,312</b>	<b>(220,724)</b>	<b>69,000</b>
Public Transport and Air Services	60,000	60,000	0	40,000
Tourism	5,000	5,000	(114,872)	5,000
Local Industries and Business	24,000	131,312	(105,853)	24,000
<b>Civic Leadership</b>	<b>40,000</b>	<b>67,500</b>	<b>73,394</b>	<b>51,100</b>
Managing Our Business	40,000	67,500	61,253	51,100
Disaster Management	0	0	12,141	0

PLANT ACQUISITIONS & DISPOSALS 2024-2025

Plant Number	Department/ Position	Description	KM's / Hours	Year Of Manufacture	Purchase Price	Budgeted Proceeds	Cost to Council
<b>Light Vehicles</b>							
2036001	Jackson Williams-Hedges	Passenger Vehicle	30,000	2021	50,000	28,000	22,000
2020002	John Wynne	Utility 4x2 Single Cab	80,000	2017	35,000	12,000	23,000
2012003	Jeff Leek	Utility 4x2 Crew Cab	74,000	2021	45,000	25,000	20,000
2014004	Brad Mcdougall	Utility 4x2 Crew Cab	40,000	2022	45,000	25,000	20,000
2018003	Damian Wray	Utility 4x4 Extra Cab	52,000	2021	55,000	25,000	30,000
2021003	Kerin Austin	Utility 4x4 Extra Cab	40,000	2021	50,000	25,000	25,000
					280,000	140,000	140,000
<b>Heavy Vehicles</b>							
2251001	Workshop	Medium Truck	85,000	2019	100,000	32,000	68,000
2249001	Community Facilities	Small Truck Tipper	110,000	2017	80,000	22,000	58,000
2250001	Community Facilities	Small Truck Tipper	90,000	2017	80,000	22,000	58,000
310	Road Crews	Medium Truck Tipper	90,000	2011	170,000	35,000	135,000
2480001	Waste Operations	Garbage Truck	165,000	2017	500,000	30,000	470,000
2622001	Waste Facility	Backhoe	3600 Hours	2014	230,000	50,000	180,000
2533001	Road Works - Darren Boland	Grader	5800 Hours	2017	520,000	125,000	395,000
2722001	Road Works	Roller	5500 Hours	2015	220,000	35,000	185,000
					1,900,000	351,000	1,549,000
<b>Other</b>							
1004001	Community Facilities	72 Inch Zero Turn	1350 Hours	2017	35,000	6,000	29,000
1005001	Parks & Gardens	72 Inch Zero Turn	1400 Hours	2017	35,000	6,000	29,000
1010001	Parks & Gardens	48Inch Zero Turn	600 Hours	2022	15,000	3,000	12,000
					50,000		50,000
					135,000	15,000	120,000
Various small plant purchases					15,000		15,000
					2,330,000	506,000	1,824,000

**Bogan Shire Council  
Water Fund Operating & Capital  
Budget 2024-2025**

<b>Resource</b>	<b>2023/24 Full Year Budget</b>	<b>2023/24 Review3 Projected Year End Result</b>	<b>2023/24 YTD Actuals (including Commit) June</b>	<b>2024/25 Total Budget</b>
<b>Grand Total</b>	<b>310,121</b>	<b>310,121</b>	<b>1,490,159</b>	<b>501,696</b>
<b>Operating</b>	<b>(24,879)</b>	<b>-24,879</b>	<b>(118,860)</b>	<b>2,696</b>
<b>Infrastructure</b>	<b>(24,879)</b>	<b>-24,879</b>	<b>(118,860)</b>	<b>2,696</b>
Water	(24,879)	-24,879	(118,860)	2,696
Water Revenue - Grants and Subsidies	(9,350)	-8,603	(180,102)	(8,700)
Water Revenue - Access	(905,500)	-908,903	(908,225)	(935,878)
Water Revenue - User	(996,600)	-1,168,207	(903,885)	(1,101,300)
Water Revenue - Investment	(14,072)	-14,072	0	(27,000)
Water Revenue - Other	(278,000)	-339,127	(254,721)	(338,000)
Water - Expenses	2,178,643	2,414,033	2,128,072	2,413,574
<b>Capital</b>	<b>335,000</b>	<b>335,000</b>	<b>1,609,019</b>	<b>499,000</b>
<b>Infrastructure</b>	<b>335,000</b>	<b>335,000</b>	<b>1,609,019</b>	<b>499,000</b>
Water	335,000	335,000	1,609,019	499,000
Water Revenue - Grants and Subsidies	0	-520,000	(893,334)	0
Water - Expenses	335,000	855,000	2,502,353	499,000

\*Report Contains Filters

**Bogan Shire Council  
Sewer Fund Operating & Capital  
Budget 2024/2025**

<b>Resource</b>	<b>2023/24 Full Year Budget</b>	<b>2023/24 Review3 Projected Year End Result</b>	<b>2023/24 YTD Actuals (including Commit) June</b>	<b>2024/25 Total Budget</b>
<b>Grand Total</b>	<b>292,648</b>	<b>292,648</b>	<b>510,530</b>	<b>248,938</b>
<b>Operating</b>	<b>218,648</b>	<b>218,648</b>	<b>334,553</b>	<b>218,938</b>
<b>Infrastructure</b>	<b>218,648</b>	<b>218,648</b>	<b>334,553</b>	<b>218,938</b>
Sewer	218,648	218,648	334,553	218,938
Sewer Revenue - Access	(377,893)	-379,898	(379,974)	(390,626)
Sewer Revenue - User	(156,306)	-167,390	(127,808)	(163,591)
Sewer Revenue - Investment	(76,092)	-100,292	0	(120,707)
Sewer Revenue - Other	(8,800)	-7,911	(2,507)	(8,000)
Sewer - Expenses	837,739	874,139	844,842	901,862
<b>Capital</b>	<b>74,000</b>	<b>74,000</b>	<b>175,977</b>	<b>30,000</b>
<b>Infrastructure</b>	<b>74,000</b>	<b>74,000</b>	<b>175,977</b>	<b>30,000</b>
Sewer	74,000	74,000	175,977	30,000
Sewer Revenue - Other	0	0	(559,902)	0
Sewer - Expenses	74,000	74,000	735,878	30,000

\*Report Contains Filters

Description	Carryover from 2023/2024 (Operating Revenue)	Proposed Adopted New Items 2024/2025	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2024/25 General Fund Operating Revenue	2024/25 Sewer Fund Operating Revenue	2023/24 Water Fund Operating Revenue	
<b>WATER</b>								
<b>Maintenance &amp; Renewals</b>								
Water main renewal		80,000					80,000	80,000
Depot Improvements		20,000					20,000	20,000
Telemetry Upgrades		154,000					154,000	154,000
Raw Water to Junior League Oval/Moonagee Park	25,500	25,000					25,000	25,000
Extend Raw Water to Race Course	5,000	5,000					5,000	5,000
Household Meter Replacement		10,000					10,000	10,000
APC Channel desilting (68% funded by Cobar Water Board)	182,362	100,000					100,000	100,000
APC Annual Channel Structures Renewal program (68% funded by CWB)	93,941	80,000					80,000	80,000
Tools & Equipment - Water		5,000					5,000	5,000
Work at Villages		20,000					20,000	20,000
<b>Water Storage</b>								
New Water Treatment Plant - Planning, Investigation & Design (\$600,000)	545,805							-
<b>Bore Pipeline</b>								
Project Management	282,236							-
Construction of Pipeline	3,877,750							-
<b>Raw Water</b>								
Replace Belaringar Syphon - Grant Funded	521,403							-
APC- Leak Repairs - Grant Funded	583,438							-
Replace Powdered Activated Carbon Plant	120,000					0		-
<b>Pump Stations</b>								
Raw Water Pumping Station Pump Renewal	33,451							-
Instal scada to off river storage pumps	20,000							-
<b>Subtotal - Water Fund</b>	<b>6,290,886</b>	<b>499,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>499,000</b>	<b>499,000</b>
<b>SEWER</b>								
<b>Renewals</b>								
Replace lids & ladder & valves No 1 pump station	13,800							-
Tools & Equipment - Sewer		5,000				5,000		5,000
Inspect Pump Stations and Reline	25,000	25,000				25,000		25,000
Reline Sewer Mains - R4R9 (\$699,993.25)	43,089							-
<b>Treatment Works</b>								
<b>Subtotal - Sewer Fund</b>	<b>81,889</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>0</b>	<b>30,000</b>
<b>PLANT FUND</b>								
Additions of Plant as per spreadsheet		2,315,000		2,315,000				2,315,000
Disposal of Plant as per spreadsheet		-506,000		-506,000				-506,000
Small Plant Purchases		15,000		15,000				15,000
	<b>0</b>	<b>1,824,000</b>		<b>1,824,000</b>				<b>1,824,000</b>
<b>GENERAL FUND</b>								
<b>Buildings and Community Facilities</b>								
Showground Capital Works	10,000	10,000			10,000			10,000
Nyngan Showground - Wye Pavilion & Walker Pavilion LRC14 (\$40,000)	9,437							-
Cemetery - Memorial Ashes Wall	6,000							-
Cemetery - Water Tank/Pump and connections (Plus Electricity Connected)	5,000	15,000			15,000			15,000
Cemetery - Improvements	19,640							-



Description	Carryover from 2023/2024 (Operating Revenue)	Proposed Adopted New Items 2024/2025	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2024/25 General Fund Operating Revenue	2024/25 Sewer Fund Operating Revenue	2023/24 Water Fund Operating Revenue	
Tools - Building		5,000			5,000			5,000
Renewal to 8A & B Dandaloo St - (Funded by Internal loan)	15,892							-
ELC Extensions - LRCI Rnd 3 (\$260,000)	98,627							-
Nyngan Pool Upgrades - LRCI Rnd 3 (\$76,000)	15,559							-
Nyngan Pool - Replace 5 shade shelters		28,000			28,000			28,000
Nyngan Pool - Replace vanities in bathrooms		12,000			12,000			12,000
Nyngan Pool - Leak Rectification		30,000			30,000			30,000
ELC Landscaping - LRCI4 (\$40,000)	40,000							-
ELC Extensions - Fitout	18,647							-
ELC - Carpark		60,000			60,000			60,000
ELC - Blinds for 7 windows		15,000			15,000			15,000
ELC - Addiitonl Landscaping		50,000			50,000			50,000
Larkin Oval - Female amenities block - R4R8 (\$436,189)	62,385							-
Larkin Oval - Female amenities block - LRCI4 (\$135,524)	135,524							-
Tennis Courts and Club House Improvements - R4R9 (\$318,079.38)	72,522							-
Amenities Block Nyngan Lower Weir - R4R9 (\$127,000)	47,290							-
Resurrection of the Old Nyngan Fire Station and Antique Fire Engine - SCCF5 (\$156,029)	47,860							-
Pool Improvements - Disable Toilets & Showers & Shade Shelter - R4R9 (\$196,000)	37,817							-
Pool Improvements - Back up Pump		16,000			16,000			16,000
Pool Improvements - Automatic chlorine dosing unit		5,000			5,000			5,000
Waste Facility - Hermidale purchase site	20,000							-
Waste Facility	24,414							-
Waste Facility - Recycling	76,233							-
Waste Facility Upgrade - R4R8 (\$340,592)	62,059							-
Additional Kennels & Flood light at Pound facility	26,158							-
BSYCC Improvements - R4R9 (\$723,556.75)	519,044							-
Nyngan Golf Club - Improve ladies amenities - SCCF4 (\$63,500)	63,500							-
Brightening Up Nyngan Community Spaces with Art - SCCF5 (\$136,967)	163,716							-
Town Hall roof repairs	28,510							-
Upgrades to 26 Flashman Ave	35,000							-
BSYCC - acoustic improvements - LRCI4 (\$30,000)	30,000							-
BSYCC - Garden Landscaping - LRCI4 (\$5,000)	5,000							-
Larkin Oval and Parks - CCTV and Lighting - LRCI4 (\$80,000)	80,000							-
Nyngan Tennis Courts - Fencing - LRCI4 (\$10,000)	10,000							-
Girilambone Train Station Museum - restore carriages - LRCI4 (\$35,000)	35,000							-
Hermidale Showground - Cement Render Toilet Block		10,000			10,000			10,000
Nyngan Museum - Improvements to Sheds		5,000			5,000			5,000
<b>Managing Our Business</b>								-
Extensions to Welding Area of Workshop	36,538							-
Environmental Services Building - Petition Walls, Doors and air conditioning	21,000	4,000			4,000			4,000
Key System for Council buildings - Stage 4	14,856							-
Aerodrome - Exclusion fence 2Km	40,000	40,000			40,000			40,000
Holding Bays for 7mm Aggregate at Depot for Jet Patcher Operations		50,000			50,000			50,000
IT Equipment		20,000			20,000			20,000
PC Upgrades	11,725	20,000			20,000			20,000
Store Photocopier		2,550			2,550			2,550



Description	Carryover from 2023/2024 (Operating Revenue)	Proposed Adopted New Items 2024/2025	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2024/25 General Fund Operating Revenue	2024/25 Sewer Fund Operating Revenue	2023/24 Water Fund Operating Revenue	
1Km Budgery Rd		78,653	78,653					78,653
4km Currans Rd	48,420	266,191	266,191					266,191
5km Gilgai Rd	123,264	270,000	270,000					270,000
5km Coffills Lane	123,264	270,000	270,000					270,000
<b>Resources for Regions - Round 8</b>								-
Lead in Infrastructure for New Subdivision - R4R8 (\$1,676,584)	1,511,948							-
<b>Resources for Regions - Round 9</b>								-
New Car Park Nyngan Lower Weir - R4R9 (\$158,734)	146,705							-
Pangee Rd Construction 6km - R4R9 (\$1,003,500)	892,377							-
Coffills Lane Upgrading - R4R9 (\$1,450,142)	1,419,355							-
Okeh Rd Causeways - R4R9 (\$296,140)	295,921							-
Town Streets Rehabilitation - R4R9 (\$300,472)	300,379							-
Replacement Kerb & Gutter - R4R9 (\$185,203)	153,948							-
Replacement Footpath - R4R9 (\$114,483)	114,483							-
New Footpath - Dandaloo St Larkin Oval Side - R4R9 (\$44,614.46)	44,614							-
<b>Stronger Country Communities - Round 5</b>								-
Safe Pedestrian Access to Nyngan Golf Course - SCCF5 (\$135,468)	84,131							-
<b>Flood Grant - AGRN 1025 NSW Severe Weather Floods 2022</b>								-
Scour Protection - Levee Pump Station (\$100,000)	11,141							-
Bogan River - Upper Weir Reparatations (\$30,000)	7,058							-
Extension to Storm Water Pump Station Network (\$400,000)	232,567							-
Drainage Improvements to Storm Water Network (\$100,000)	57,818							-
All Weather Access for Weir to nyngan & Cobar Pump Stations (\$50,000)	36,337							-
Jack Hargreaves Park - Re-establishment (\$30,000)	9,752							-
Bogan River Nature Trail - Re-Establishment (\$25,000)	4,595							-
Bogan River Nature Trail - Native Plants (\$10,000)	6,934							-
Additional Permanent Signage (\$10,000)	10,000							-
<b>Own Works</b>								-
School Bus Stop on Mitchell Highway 3km NW of Girilambone		20,000			20,000			20,000
Extend Information Bays advertising sign frames	5,000	2,000			2,000			2,000
Ground Tanks	22,984							-
Pipe Culvert Renewals Rural roads	140,000	20,000			20,000			20,000
Bridge Repair Program	140,000	20,000			20,000			20,000
Footpath Repair Program	62,371	20,000			20,000			20,000
Kerb & Gutter Repair Program	71,560	20,000			20,000			20,000
Grid Removal - Rural Roads Grid Removal Subsidy (as per Policy)	19,680	12,000			12,000			12,000
Civil Works Tools		5,000			5,000			5,000
								-
<b>Subtotal - General Fund</b>	<b>10,062,724</b>	<b>2,552,044</b>	<b>1,841,944</b>	<b>0</b>	<b>710,100</b>	<b>0</b>	<b>0</b>	<b>2,552,044</b>
<b>Capital portion of Loan Repayments</b>		165,110			165,110			165,110
<b>TOTAL - ALL FUNDS</b>	<b>16,435,499</b>	<b>5,070,154</b>	<b>1,841,944</b>	<b>1,824,000</b>	<b>875,210</b>	<b>30,000</b>	<b>499,000</b>	<b>5,070,154</b>
<b>Available Funds</b>		<b>4,560,182</b>	1,841,944	1,247,896	881,976	21,062	567,304	

Description	Carryover from 2023/2024 (Operating Revenue)	Proposed Adopted New Items 2024/2025	SOURCE OF FUNDING					Totals
			Grants	Plant Fund	2024/25 General Fund Operating Revenue	2024/25 Sewer Fund Operating Revenue	2023/24 Water Fund Operating Revenue	
Cash Transferred in from Reserves		585,042		576,104	-	8,938		
<b>Excess of/ Shortfall in Capital Funding</b>		<b>75,070</b>	<b>0</b>	<b>0</b>	<b>6,766</b>	<b>0</b>	<b>68,304</b>	

## 1.1 Social and Cultural

*Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>181,339</b>
Employee Costs	72,439
Plant	12,000
Materials and Contracts	76,400
Other Culture	20,500
<b>Operating Income</b>	<b>-1,750</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 1 - Social

## 1.1 Social and Cultural

*Outcome: Our community enjoys and actively participates in our rich culture, social environment and communal vibe.*

### Strategy 1.1.1

Continue to support and create opportunities for community festivals, events and cultural activities through direct involvement and various forms of assistance.

	Activities 2024/25	Council Lead
i	Hold Australia Day and ANZAC Day events and activities.	Director People and Community Services
ii	Seek sponsorship for and organise the Christmas Lights and Rural Mailbox Competitions	Director People and Community Services
iii	Provide facilities for the Nyngan Show, Ag Expo, Anzac Day, Australia Day, Duck Creek and other community events.	Director Engineering Services
iv	Support a range of local community organisations and events.	Director People and Community Services
v	Support and encourage arts and culture, including membership of Outback Arts and funding from Bogan Shire Council Arts Fund.	Director People and Community Services
vi	Conduct citizenship ceremonies	General Manager

### Strategy 1.1.2

Promote, support and preserve connections to local heritage and culture recognising the role they play in tourism and economic development of the Shire.

	Activities 2024/25	Council Lead
i	Continue to support the Nyngan Museum and Mid-State Shearing Shed Museum in the identification, preservation and display of European and Aboriginal heritage items	Director People and Community Services

Strategy 1.1.3 Identify, respect and preserve sites and items of historical significance.	
Activities 2024/2025	Council Lead
Maintain and preserve Council owned historic buildings	Director Development and Environmental Services

Strategy 1.1.4 Develop and support volunteer groups to carry out functions and projects for the benefit of the community and volunteers.		
	Activities 2024/25	Council Lead
i	Work with volunteer groups to support their activities. (e.g. administrative support and assistance with grant applications)	Director People and Community Services
ii	Support National Tree Day	Director Development and Environmental Services
iii	Produce and update the Community Directory - both the hard copy and on Council's website	Director People and Community Services
iv	Administer and support Section 355 Committees of Council	General Manager



# 1 - Social

## 1.2 Community Centres

*Outcome: Our community uses and values the educational, recreational and social opportunities provided by our community centres.*

<b>2024/2025 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>1,329,193</b>
Employee Costs	419,197
Plant Hire	107,500
Materials and Contracts	752,064
Other	50,432
<b>Operating Income</b>	<b>-116,000</b>
<b>Capital Expenditure</b>	<b>202,000</b>
<b>Capital Income</b>	<b>0</b>



## 1.2 Community Centres

*Outcome: Our community uses and values the educational, recreational and social opportunities provided by our community centres.*

Strategy 1.2.1 Provide and maintain Nyngan Pool facilities to cater for a variety of users.		
	Activities 2024/25	Council Lead
i	Operate the Nyngan Pool and maintain best practice standards	Director Development and Environmental Services

Strategy 1.2.2 Maintain and improve our parks, gardens and playgrounds to promote their use and enjoyment by the whole community and our visitors.		
	Activities 2024/25	Council Lead
i	Continue to maintain and upgrade main street and other key gardens and parks	Director Development and Environmental Services
ii	Continue to maintain and upgrade parks and reserves	Director Engineering Services
iii	Management and maintenance of the cemetery in accordance with the Plan of Management	Director Development and Environmental Services

Strategy 1.2.3 Maintain and improve our sports grounds and active recreational facilities to promote the good health and well-being of the community through the diversity		
	Activities 2024/25	Council Lead
i	Maintain sporting grounds to a high standard	Director Engineering Services
ii	Consult with user groups to ensure that facilities are maintained and improved to suit their requirements	Director Engineering Services

# 1 - Social

Strategy 1.2.4 Provide well maintained community halls and other similar facilities for community use.		
	Activities 2024/25	Council Lead
i	Develop progressive maintenance and repair program for all Shire halls and community facilities	Director Engineering Services

Strategy 1.2.5 Provide well maintained Shire showground and equestrian facilities for community use.		
	Activities 2024/25	Council Lead
i	Consult with Showground user groups on facility requirements and programming of events	General Manager
ii	Investigate opportunities for grant funding to improve existing ground facilities for all user groups	Director Engineering Services
iii	Maintain showground and equestrian landscape areas and buildings to acceptable standard	Director Engineering Services

Strategy 1.2.6 Support operation of a Youth Centre that is maintained for recreational, educational and cultural activities.		
	Activities 2024/25	Council Lead
i	Support the operation of the Bogan Shire Youth and Community Centre.	Director People and Community Services

Strategy 1.2.7 Provide and promote quality Library services.		
	Activities 2024/25	Council Lead
i	Provide and promote well maintained facilities and access to printed and online information and other resources.	Director People and Community Services
ii	Maintain North Western Regional Library Service partnership and carry out all obligations under the partnership agreement.	Director People and Community Services

## 1.3 Inclusive Communities

*Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>2,143,104</b>
Employee Costs	1,725,018
Depreciation	9,000
Materials and Contracts	183,781
Other	165,920
Loan Repayments	19,885
Plant	39,500
<b>Operating Income</b>	<b>-1,717,281</b>
<b>Capital Expenditure</b>	<b>171,271</b>
<b>Capital Income</b>	<b>0</b>

# 1 - Social

## 1.3 Inclusive Communities

*Outcome: Children, older people and people with disabilities are supported, feel secure, valued and are engaged in our community.*

Strategy 1.3.1 Provide childcare facilities, preschools, after hours care and playgroups that meet the needs of the whole community.		
	Activities 2024/25	Council Lead
i	Operate Bogan Shire Early Learning Centre	Director People and Community Services
ii	Continue to provide the Bush Mobile playgroup and childcare service.	Director People and Community Services
iii	Lobby Government to address the need for before and after school care	General Manager

Strategy 1.3.2 Provide opportunities for young people to be actively engaged in the community, including input into development, design and planning for programs, ser-		
	Activities 2024/25	Council Lead
i	Work with the community and Government agencies to understand issues and lobby Government to address them	General Manager
ii	Work with Bogan Shire Youth and Community Committee to develop, design and plan programs, services and infrastructure	Director People and Community Services
iii	Source funding for Youth Week activities and/or events including StormCo	Director People and Community Services

Strategy 1.3.3 Identify and support the social services needs of people with disabilities in the community and provide infrastructure to support assisted and independent		
	Activities 2024/25	Council Lead
i	Monitor and review the DIAP to support the community	Director People and Community Services

## Strategy 1.3.4

Identify and support a range of recreational, sporting and other opportunities for personal development, interaction and healthy lifestyle for seniors through

	Activities 2024/25	Council Lead
i	Work with community organisations to develop a program of workshops and/or events in Seniors Week, depending on funding.	Director People and Community Services
ii	Sponsor and organise Senior Citizen of the Year Awards, Morning Tea and Concert in Seniors Week	Director People and Community Services

## Strategy 1.3.5

Identify and support the social services needs of older people and active seniors in the community and provide infrastructure to support assisted and inde-

	Activities 2024/25	Council Lead
i	Operate the Bogan Shire Seniors Living Units	Director Finance and Corporate Services
ii	Lobby service providers and government on behalf of the community	General Manager

# 1 - Social

## 1.4 Education

*Outcome: Access to opportunities for education at all levels.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>1,800</b>
Employee Costs	0
Plant	0
Materials and Contracts	1,800
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 1.4 Education

*Outcome: Access to opportunities for education at all levels.*

Strategy 1.4.1 Provide a range of high quality primary and secondary education and vocational training facilities and opportunities.		
	Activities 2024/25	Council Lead
i	Work with the schools, TAFE, community and Government agencies to understand issues and lobby Government to address them	General Manager
ii	Provide scholarships to all schools at annual awards nights	General Manager

Strategy 1.4.2 Provide support and encouragement for local people to obtain work in Bogan Shire after completing tertiary education.		
	Activities 2024/25	Council Lead
i	Work with the community and Government agencies to understand issues and lobby Government to address them	General Manager

# 1 - Social

## 1.5 Public Health

*Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health*

<b>2024/2025 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>1,853,634</b>
Employee Costs	497,354
Materials and Contracts	1,165,206
Plant Hire	67,700
Other	110,684
Interest on Loan Repayments	12,690
<b>Operating Income</b>	<b>-1,357,660</b>
<b>Capital Expenditure</b>	<b>89,530</b>
<b>Capital Income</b>	<b>0</b>



## 1.5 Public Health

*Outcome: Our community has access to the medical services, facilities and programs it needs to enhance and protect our health*

Strategy 1.5.1 Work with the community and governments to ensure health services and facilities meet the needs of residents and visitors.		
	Activities 2024/25	Council Lead
i	Work closely with community groups to lobby on behalf of the community	General Manager
ii	Liaise with Western NSW LHD to resolve relevant issues	General Manager
iii	Operate the Bogan Shire Medical Centre	Director People and Community Services
iv	Provide facilities for dental services in Nyngan	Director Finance and Corporate Services

# 1 - Social

## 1.6 Emergency Services

*Outcome: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>329,515</b>
Employee Costs	0
Plant	0
Materials and Contracts	77,988
Other Contributions	251,527
<b>Operating Income</b>	<b>-91,000</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 1.6 Emergency Services

*Outcome: Our fire, police and ambulance services provide effective and efficient services to the community to protect property and the safety of our community.*

Strategy 1.6.1 Protect people and property from fire related incidents.		
	Activities 2024/25	Council Lead
i	Support the activities of Fire and Rescue NSW, SES and RFS and lobby in response to community issues and concerns	General Manager
ii	Implement hazard reduction program for villages and rural properties (Except Backburning)	Director Engineering Services

Strategy 1.6.2 Provide an appropriate level of ambulance services for the community.		
	Activities 2024/25	Council Lead
i	Monitor availability of a 24 hour Ambulance Service for the Shire	General Manager

Strategy 1.6.3 Improve community safety and maintain low crime levels.		
	Activities 2024/25	Council Lead
i	Participate in meetings with NSW Police to discuss and address any issues	General Manager
ii	Support by agreement with NSW Police the recruitment of Police through provision of housing at market rental	General Manager

## 2 - Infrastructure

### 2.1 Transport Networks

*Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>9,516,288</b>
Employee Costs	2,369,260
Plant	1,710,839
Materials and Contracts	3,452,889
Other	33,300
Depreciation	1,950,000
<b>Operating Income</b>	<b>-7,211,199</b>
<b>Capital Expenditure</b>	<b>1,968,384</b>
<b>Capital Income</b>	<b>-1,841,944</b>

## 2 - Infrastructure

### 2.1 Transport Networks

*Outcome: Our well-constructed and maintained transport network enables safe and efficient movement of people and freight throughout the Shire.*

Strategy 2.1.1 Efficient local and regional transport networks that meet community and business needs.		
	Activities 2024/25	Council Lead
i	Adopt and implement the asset management plan for all shire roads	Director Engineering Services
ii	Maintain Shire Roads in accordance with standards expressed in our asset management plan and our annual maintenance program	Director Engineering Services
iii	Construct Shire Roads in accordance with community and council priorities	Director Engineering Services
iv	Maintain supporting infrastructure such as parking, footpaths, kerbs and gutters, and street furniture to current standards.	Director Engineering Services
v	Design and construct bikeways and footpaths incorporating tree shade cover	Director Engineering Services
vi	Investigate funding for development of Active Transport Plan and develop the plan	Director Engineering Services

Strategy 2.1.2 Maintain state road networks to ensure provision of efficient transport links.		
	Activities 2024/25	Council Lead
i	Maintain State Roads on behalf of RMS	Director Engineering Services
ii	Work with the RMS to ensure current standards of road safety are maintained	Director Engineering Services

## 2 - Infrastructure

### 2.2 Rail Services

*Outcome: Our rail connection remains a cost-effective and reliable alternative for freight transport.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>0</b>
Employee costs	0
Plant	0
Materials and Contracts	0
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 2 - Infrastructure

### 2.2 Rail Services

*Outcome: Our rail connection remains a cost-effective and reliable alternative for freight transport.*

#### Strategy 2.2.1

Encouraged increased use of rail for transporting agricultural and mining products.

	Activities 2024/25	Council Lead
i	Work with and lobby State Government and UGL Linx to maintain and improve reliable freight transport network	General Manager
ii	Work with UGL Linx, the RMS and NSW Police to ensure current standards of rail and crossing safety are maintained and promoted within the community	General Manager

## 2 - Infrastructure

### 2.3 Water

*Outcome: We have access to a secure water supply that is well-managed to provide us with a reliable, safe and cost effective service as well as raw water supply to villages.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>2,413,574</b>
Employee Costs	344,339
Plant	210,100
Materials and Contracts	1,253,985
Other	35,150
Depreciation	570,000
<b>Operating Income</b>	<b>-2,410,878</b>
<b>Capital Expenditure</b>	<b>499,000</b>
<b>Capital Income</b>	<b>0</b>



## 2 - Infrastructure

### 2.3 Water

*Outcome: We have access to a secure water supply that is well-managed to provide us with a reliable, safe and cost effective service as well as raw water supply to villages.*

Strategy 2.3.1 Provide a financially viable, efficient, permanent potable water supply for Nyngan that meets best practice and has sufficient capacity for current and project-		
	Activities 2024/25	Council Lead
i	Maintain water supply to best practice standards	Director Engineering Services
ii	Implement an ongoing program of capital works improvements and enhancements and asset management to ensure the responsible management of water supply to the area and surrounding villages.	Director Engineering Services
iii	Maintain water supply infrastructure to relevant NSW Government Standards	Director Engineering Services
iv	Continue active involvement in Lower Macquarie Water Utilities Alliance	Director Engineering Services
v	Develop regional Water Quality Improvement Plans	Director Engineering Services

Strategy 2.3.2 Enhance the security of our water supply, ensuring long term drought management plans are developed and water losses are minimised.		
	Activities 2024/25	Council Lead
i	Continue construction of infrastructure to ensure security of Nyngan's water supply, subject to government funding	Director Engineering Services

## 2 - Infrastructure

### 2.4 Sewerage

*Outcome: We have a reliable, safe and cost effective sewerage service.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>901,862</b>
Employee Costs	134,076
Plant	78,500
Materials and Contracts	449,286
Depreciation	240,000
<b>Operating Income</b>	<b>-682,924</b>
<b>Capital Expenditure</b>	<b>30,000</b>
<b>Capital Income</b>	<b>0</b>
<b>Cash Reserves</b>	<b>-9,653</b>

## 2 - Infrastructure

### 2.4 Sewerage

*Outcome: We have a reliable, safe and cost effective sewerage service.*

Strategy 2.4.1 Provide a financially viable and efficient sewerage system that meets best practice and has sufficient capacity for current and projected growth requirements.		
	Activities 2024/25	Council Lead
i	Maintain sewer infrastructure to relevant NSW Government standards	Director Engineering Services
ii	Monitor and review the development of a database of all sewerage management systems within the Local Government Area	Director Development and Environmental Services
iii	Ensure our compliance with the EPA license by regularly testing the waste water for treated effluent re-use and disposal.	Director Engineering Services

Strategy 2.4.2 Ensure effective management of liquid trade waste.		
	Activities 2024/25	Council Lead
i	Continue implementation of Trade Waste Policy, including licencing practices and inspections	Director Development and Environmental Services

## 2 - Infrastructure

### 2.5 Communication Networks

*Outcome: The community has access to the latest communications infrastructure and technology to facilitate communications for learning, business and providing services to our community.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>0</b>
Employee costs	0
Plant	0
Materials and Contracts	0
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

## 2 - Infrastructure

### 2.5 Communication Networks

*Outcome: The community has access to the latest communications infrastructure and technology to facilitate communications for learning, business and providing services to our community.*

Strategy 2.5.1 Maximise the coverage and availability of telecommunications infrastructure across the Shire.	
Activities 2024/2025	Council Lead
Lobby service providers and government on behalf of the community	General Manager

## 3 - Environmental

### 3.1 Built Environment

*Outcome: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>1,845,836</b>
Employee Costs	78,377
Plant	17,000
Materials and Contracts	885,752
Depreciation	860,000
Loan Repayments	4,707
<b>Operating Income</b>	<b>-188,800</b>
<b>Capital Expenditure</b>	<b>108,900</b>
<b>Capital Income</b>	<b>0</b>

# 3 - Environmental

## 3.1 Built Environment

*Outcome: Our Shire is enhanced through respectful planning processes and facilitation of development in accordance with statutory requirements.*

Strategy 3.1.1 Conduct periodic reviews of Council's planning instruments to ensure that land use planning supports the long term sustainability of our local communities and our economy.	
Activities 2024/2025	Council Lead
Implement and monitor the operations of the LEP 2011 and DCP 2012, proposing amendments where necessary	Director Development and Environmental Services
Define and prioritise plans of management for public land	Director Finance and Corporate Services
Develop Rural Residential Strategy	Director Development and Environmental Services

Strategy 3.1.2 Development complies with Planning legislation, Local Government Act, Building Code of Australia and Local Council Policies.	
Activities 2024/2025	Council Lead
Ensure all development complies with LEP and DCP	Director Development and Environmental Services
Effectively manage development applications, construction certificate process, Principal Certifying Authority process, and orders processed for lawful development	Director Development and Environmental Services

## 3 - Environmental

Strategy 3.1.3 Ensure our community's buildings are safe, healthy and maintained.	
Activities 2024/2025	Council Lead
All essential services measures to be inspected and the register maintained	Director Engineering Services
Develop an asset management plan for Council's buildings	Director Engineering Services
Issue planning and building certificates including effective customer service	Director Development and Environmental Services
Investigate concerns or complaints in relation to overgrown allotments and buildings in a state of disrepair	Director Development and Environmental Services

Strategy 3.1.4 Develop and implement flood management plans for all urban flood plain areas.	
Activities 2024/2025	Council Lead
Maintain stormwater management infrastructure	Director Engineering Services
Review requirements under LEP and DCP for Flood Management	Director Development and Environmental Services
Develop, review and implement Flood Risk Management Plan in accordance with NSW Government Guidelines	Director Development and Environmental Services



## 3 - Environmental

### 3.2 Waste and Recycling

*Outcome: Our waste stream is effectively managed, reducing waste to landfill and maximising resource recovery through recycling.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>1,123,125</b>
Employee Costs	333,482
Plant	382,000
Materials and Contracts	306,258
Other	16,200
Interest on Loan repayments	20,185
Depreciation	65,000
<b>Operating Income</b>	<b>-1,107,464</b>
<b>Capital Expenditure</b>	<b>46,969</b>
<b>Capital Income</b>	<b>0</b>

# 3 - Environmental

## 3.2 Waste and Recycling

*Outcome: Our waste stream is effectively managed, reducing waste to landfill and maximising resource recovery through recycling.*

Strategy 3.2.1 Provide efficient and cost effective kerbside collection of solid and recyclable waste.		
	Activities 2024/25	Council Lead
i	Provide, monitor and review kerbside waste service collections and volumes	Director Development and Environmental Services
ii	Provide, monitor and review kerbside recycling service in order to reduce contamination rates	Director Development and Environmental Services

Strategy 3.2.2 Provide Bogan Shire waste facilities to comply with standards, regulations and licence requirements.		
	Activities 2024/25	Council Lead
i	Implement and review Waste Facility Operations Management Plan	Director Development and Environmental Services
ii	Operate the Nyngan Waste and Resource Recovery Facility in accordance with the Operations Management Plan	Director Development and Environmental Services
iii	Operate village landfill sites to meet requirements	Director Development and Environmental Services
iv	Participate in Netwaste initiatives and activities to reduce waste and promote recycling	Director Development and Environmental Services

## 3 - Environmental

### 3.3 Natural Environment

*Outcome: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>311,079</b>
Employee Costs	208,969
Plant	72,500
Materials and Contracts	27,610
Other expenses	2,000
<b>Operating Income</b>	<b>-42,000</b>
<b>Capital Expenditure</b>	<b>10,000</b>
<b>Capital Income (Loan)</b>	<b>0</b>

# 3 - Environmental

## 3.3 Natural Environment

*Outcome: Our open space areas are protected and appropriately managed to preserve their valued use and biodiversity whilst minimising the impact of pollution and weeds on the environment.*

Strategy 3.3.1 Protect and improve the amenity of the river corridor to enhance and increase utilisation for a range of recreational activities.		
	Activities 2024/25	Council Lead
i	Involve and support the local community in the rehabilitation and improvements of the river corridor	Director Development and Environmental Ser-
ii	Identify locations and programs to reduce waste along the river corridor	Director Development and Environmental Ser- vices

Strategy 3.3.2 Provide a clean and pleasant streetscape, ensuring regular street sweeping and cleaning of public spaces.		
	Activities 2024/25	Council Lead
i	Undertake and monitor Cleaning Program for all public areas	Director Engineering Services
ii	Review street bin containers and emptying procedures	Director Development and Environmental Ser- vices

Strategy 3.3.3 Implement programs which foster responsible and protective behaviours towards reducing waste and litter pollution.		
	Activities 2024/25	Council Lead
i	Engage and seek community feedback on areas of concern of waste and litter control	Director Development and Environmental Ser- vices
ii	Enforce breaches of environmental legislation in order to reduce the incidence of littering	Director Development and Environmental Ser- vices

## 3 - Environmental

Strategy 3.3.4 Protect, preserve and enhance Bogan Shire's natural environments, waterways, flora and fauna through responsible development and management.		
	Activities 2024/25	Council Lead
i	Ensure all development complies with conditions of DA Consents in relation to environmental protections	Director Development and Environmental Services
ii	Engage with and support the Central West Local Land Services and other government bodies	Director Development and Environmental Services

Strategy 3.3.5 Meet Council's obligations under the Biodiversity Act 2015 in respect of maintenance of noxious weeds.		
	Activities 2024/25	Council Lead
i	Council to meet Noxious Weeds Control obligations	Director Development and Environmental Services
ii	Ensure Council operations are undertaken in accordance with Council's Weed Action program	Director Development and Environmental Services
iii	Undertake enforcement activities on private property for noxious weeds as required	Director Development and Environmental Services

## 3 - Environmental

### 3.4 Health, Safety and Regulation

*Outcome: Council meets its compliance and regulatory obligations concerning public health.*

<b>2024/2025 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>891,298</b>
Employee Costs	722,498
Plant	80,200
Materials and Contracts	71,250
Other	9,850
Depreciation	7,500
<b>Operating Income</b>	<b>-202,098</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 3 - Environmental

## 3.4 Health, Safety and Regulation

*Outcome: Council meets its compliance and regulatory obligations concerning public health.*

Strategy 3.4.1 Liaise with Local Liquor Accord to ensure compliance strategies are maintained to maximise public health and safety.		
	Activities 2024/25	Council Lead
i	Provide information regarding new Liquor License applications, and make submissions on new applications to the State Government as required	Director Development and Environmental Services
ii	Provide advisory services to the Liquor Accord	Director Development and Environmental Services

Strategy 3.4.2 Ensure compliance with Safe Foods Standards.		
	Activities 2024/25	Council Lead
i	Monitor and review food premises register	Director Development and Environmental Services
ii	Undertake annual food premises Inspections to ensure food handlers compliance with standards	Director Development and Environmental Services

Strategy 3.4.3 Continue ongoing management and control of companion animals and ensure owner compliance with NSW Companion Animals Act 1998.		
	Activities 2024/25	Council Lead
i	Improve public awareness of companion animal control including lifetime registration.	Director Development and Environmental Services
ii	Carry out enforcement activities relating to dog control measures	Director Development and Environmental Services
iii	Carry out Council's administrative responsibilities under NSW Companion Animals Act 1998	Director Development and Environmental Services

## 4 - Economic

### 4.1 Local Industries and Business

*Outcome: Local industries, including tourism, and the business that support them continue to grow and prosper.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>84,104</b>
Employee Costs	2,000
Plant	6,500
Materials and Contracts	75,604
<b>Operating Income</b>	<b>-236</b>
<b>Capital Expenditure</b>	<b>24,000</b>
<b>Capital Income</b>	<b>0</b>



## 4 - Economic

### 4.1 Local Industries and Business

*Outcome: Local industries, including tourism, and the business that support them continue to grow and prosper.*

Strategy 4.1.1 Support and promote our local business and industry, to identify gaps and develop initiatives for sustainable economic growth and local employment oppor-		
	Activities 2024/25	Council Lead
i	Work with local businesses to identify issues	Director People and Community Services
ii	Maintain and develop relationship with Regional Development Australia (RDA) Orana	General Manager
iii	Prepare an Economic Development Plan for Bogan Shire	Director People and Community Services
iv	Council continues to commit to shopping locally for services and products wherever possible and in the best interests of Council.	Director Finance and Corporate Services
v	Continue the implementation of Council's streetscape master plan.	Director Engineering Services

Strategy 4.1.2 Support agricultural businesses so that they have the capacity to be a significant contributor to the local, regional and national economy.		
	Activities 2024/2025	Council Lead
	Maintain relationships with local agricultural businesses and lobby on behalf of local issues	General Manager

Strategy 4.1.3 Work in conjunction with mining companies to obtain mutual benefit from an abundance of natural mining resources which provide our shire with opportuni-		
	Activities 2024/25	Council Lead
i	Maintain relationships with mining companies to explore opportunities for mutual benefit and lobby on behalf of local issues	General Manager
ii	Negotiate Voluntary Planning Agreements with mining companies to ensure financial contributions are made to local infrastructure requirements	General Manager

## 4 - Economic

### 4.2 Tourism

*Outcome: Bogan Shire is regarded as a welcoming and attractive place for people to live and visit, producing services, cultural experiences and recreational opportunities.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>149,253</b>
Employee Costs	110,153
Plant	0
Materials and Contracts	39,100
<b>Operating Income</b>	<b>-12,500</b>
<b>Capital Expenditure</b>	<b>5,000</b>
<b>Capital Income</b>	<b>0</b>

## 4 - Economic

### 4.2 Tourism

*Outcome: Bogan Shire is regarded as a welcoming and attractive place for people to live and visit, producing services, cultural experiences and recreational opportunities.*

#### Strategy 4.2.1

Develop and implement a tourism strategy which includes the identification of potential opportunities for growth and new tourism products through consul-

	Activities 2024/25	Council Lead
i	Develop a tourism strategy	Director People and Community Services
ii	Provide and maintain a quality Visitor Information Centre which encourages and supports growth across many sectors of the local economy.	Director People and Community Services
iii	Continue to update, produce and distribute the Official Tourist Guide to local businesses and VICs in neighbouring shires	Director People and Community Services
iv	Continue to advertise Nyngan and Bogan Shire in print media, on appropriate websites and via relevant social media platforms.	Director People and Community Services

#### Strategy 4.2.2

Provide a welcoming aesthetic on the approaches to town.

	Activities 2024/25	Council Lead
i	Continue beautification along main roads into town	Director Engineering Services

## 4 - Economic

### 4.3 Public Transport and Air Services

*Outcome: We have reliable, cost-effective and regular public transport and air services linking the Shire to Dubbo and beyond.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>69,053</b>
Employee costs	37,423
Plant	6,500
Materials and Contracts	25,130
<b>Operating Income</b>	<b>-1,836</b>
<b>Capital Expenditure</b>	<b>40,000</b>
<b>Capital Income</b>	<b>0</b>

## 4 - Economic

### 4.3 Public Transport and Air Services

*Outcome: We have reliable, cost-effective and regular public transport and air services linking the Shire to Dubbo and beyond.*

#### Strategy 4.3.1

Identify gaps and opportunities and engage with stakeholders, to investigate options for improved public transport.

	Activities 2024/25	Council Lead
i	Work with the community to understand gaps and opportunities and lobby appropriate bodies for improvements	General Manager

#### Strategy 4.3.2

Maintain airport facilities to meet required standards.

	Activities 2024/25	Council Lead
i	Undertake regular maintenance activities on the runway and surrounding areas to CASA regulations	Director Engineering Services
ii	Maintain airport buildings to acceptable standards	Director Engineering Services

# 5 - Civic Leadership

## 5.1 Leadership, Advocacy and Governance

*Outcome: Open, transparent and effective local government.*

<b>2024/2025 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>941,658</b>
Employee costs	583,118
Plant	42,000
Materials and Contracts	316,540
<b>Operating Income</b>	<b>-100,836</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 5 - Civic Leadership

## 5.1 Leadership, Advocacy and Governance

*Outcome: Open, transparent and effective local government.*

Strategy 5.1.1 Facilitate purposeful engagement and consultation with the community and other stakeholders to progress the outcomes of the Community Strategic Plan.		
	Activities 2024/25	Council Lead
i	Maintain a community consultation database (from CSP implementation)	Director People and Community Services
ii	Undertake community engagement regarding major Council plans and projects	Director People and Community Services

Strategy 5.1.2 Provide accountability to the community by regularly reporting on Council activities through the publication of statutory reports, business papers, meeting		
	Activities 2024/25	Council Lead
i	Provide accurate and timely meeting agendas and minutes	General Manager
ii	Proactively release appropriate Council information e.g. Council Business Paper and Minutes through the website and council column	General Manager
iii	Complete Annual Report	Director Finance and Corporate Services
iv	Complete statutory financial accounts	Director Finance and Corporate Services
v	Produce Council's quarterly reports, delivery program and budget and operational plans	Director Finance and Corporate Services

Strategy 5.1.3 Councillors represent the interests of the community through strong and positive leadership and advocacy.		
	Activities 2024/2025	Council Lead
	Hold regular Council meetings	General Manager
	Ensure Councillors make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a councillor	General Manager

# 5 - Civic Leadership

## Strategy 5.1.4

Maintain effective partnerships through regional and industry bodies to collaborate on matters of mutual interest and lobby collectively on behalf of the community.

Activities 2024/2025	Council Lead
Maintain regional partnerships including Alliance of Western Councils	General Manager
Undertake lobbying as appropriate	General Manager
Continue contracting alliance with TfNSW	Director Engineering Services

## Strategy 5.1.5

Councillors take pride in our community, are inclusive and respectful, work together to get things done and contribute positively to our culture.

Activities 2024/2025	Council Lead
Ensure that Councillors are aware of the Code of Conduct and Council's Values	General Manager



# 5 - Civic Leadership

## 5.2 Managing our Business

*Outcome: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.*

<b>2024/2025 Approved Budget</b>	<b>\$</b>
<b>Operating Expenditure</b>	<b>2,634,962</b>
Employee Costs	1,820,187
Plant	84,500
Materials and Contracts	620,275
Depreciation	110,000
<b>Operating Income</b>	<b>-9,084,633</b>
<b>Capital Expenditure</b>	<b>51,100</b>
<b>Capital Income</b>	<b>0</b>

# 5 - Civic Leadership

## 5.2 Managing our Business

*Outcome: Effective and responsive management of Council's resources and activities to deliver on our goals and strategies.*

### Strategy 5.2.1

**Undertake sound financial planning, management and reporting to fulfil our stewardship responsibilities and ensure that Bogan Shire Council remains finan-**

	Activities 2024/25	Council Lead
i	Develop and implement Council's Long Term Financial Strategy	Director Finance and Corporate Services
ii	Prepare and present Council's Operational Plan and Budget to Council for Approval within set timeframes	Director Finance and Corporate Services
iii	Prepare and present quarterly budget reviews to Council for approval within set timeframes	Director Finance and Corporate Services
iv	Accurately record all Council's financial transactions	Director Finance and Corporate Services
v	Present periodic financial reports to assist with monitoring budget performance	Director Finance and Corporate Services
vi	Maximise recovery of all revenue due to Council in accordance with policy	Director Finance and Corporate Services

### Strategy 5.2.2

**Manage our people effectively to ensure Council meets its goals and can implement its mission and deliver on its vision.**

	Activities 2024/25	Council Lead
i	Develop Council's Workforce Plan	Director People and Community Services
ii	Manage Council's Workplace Health and Safety obligations	Director People and Community Services
iii	Conduct effective staff recruitment and induction processes.	Director People and Community Services
iv	Continuously develop and maintain Council's organisational structure, salary system and related processes	Director People and Community Services
v	Manage Council's Employee Development Planning process	Director People and Community Services
vi	Promote Council's Values and Code of Conduct to ensure staff uphold and contribute positively to our social environment and culture	General Manager

## 5 - Civic Leadership

### Strategy 5.2.3

Implement sound asset management practices to ensure adequate provision is made for the maintenance and long-term replacement of Council's infrastructure assets.

	Activities 2024/25	Council Lead
i	Develop and adopt Council's Asset Management Strategy and Asset Management Policy	Director Finance and Corporate Services
ii	Develop and implement Asset Management Plans for the major categories of Council's assets: Transport and Stormwater, Water Supply and Sewerage and Buildings	Director Finance and Corporate Services
iii	Provide periodic asset management reports to inform decision-making	Director Finance and Corporate Services

### Strategy 5.2.4

Manage Council's operations effectively and on business-like principles to maximise service delivery for the community.

	Activities 2024/25	Council Lead
i	Monitor and review customer service charter	Director Finance and Corporate Services
ii	Initiate a customer service training program	Director People and Community Services
iii	Monitor Council's complaint management system to identify and rectify issues	Director Finance and Corporate Services
iv	Identify and manage Council's risks, including insurance cover	Director Finance and Corporate Services
v	Manage Council's record management system to support our business	Director Finance and Corporate Services
vi	Manage Council's communication with the community through a variety of media including electronic	General Manager
vii	Manage Council's ICT resources including disaster recovery to support our business	Director Finance and Corporate Services
viii	Manage Council's procurement system to ensure probity and best value for money	Director Finance and Corporate Services
ix	Develop Council's governance capability, including reviewing and updating Council's policies and procedures	Director Finance and Corporate Services

# 5 - Civic Leadership

## 5.3 Disaster Management

*Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from emergencies.*

2024/2025 Approved Budget	\$
<b>Operating Expenditure</b>	<b>8,000</b>
Employee Costs	5,000
Plant	1,000
Materials and Contracts	2,000
Depreciation	0
<b>Operating Income</b>	<b>0</b>
<b>Capital Expenditure</b>	<b>0</b>
<b>Capital Income</b>	<b>0</b>

# 5 - Civic Leadership

## 5.3 Disaster Management

*Outcome: We have the capability to plan, arrange, and implement measures for the prevention of, preparation for, response to and recovery from emergencies.*

### Strategy 5.3.1

Facilitate the Local Emergency Management Committee to ensure a co-ordinated response by all agencies having responsibilities and functions in emergencies.

	Activities 2024/25	Council Lead
i	Continue to fulfil Councils statutory obligations relevant to the State Emergency & Rescue Management Act 1989	General Manager
ii	Provide a support role through the LEMC to the SES and other involved agencies	Director Engineering Services
iii	Regularly maintain the Nyngan levee bank and associated infrastructure to ensure protection from potential flooding	Director Engineering Services

# Draft Statement of Fees & Charges 2024/2025



*Comfortable Country Living*



## STATEMENT OF FEES AND CHARGES

### FEES & CHARGES

2023/2024

2024/2025 GST

A detailed schedule of Fees and Charges for 2024/2025, including those within Council's Statement of Revenue Policy, is included in the "Budget Document".

Applicable fees set out in this section are to be waived for bona-fide community events. Community events are defined as those run by not-for-profit organisations based in the Bogan Shire area, excluding events run by government agencies and private functions. The exception to this is where Council assets are hired for funerals when fees are to be waived.

<b>PLANT HIRE</b>			
Utility's		\$100.00	\$105.00 Y
Medium Trucks (Crew cabs, Small Tipplers & Table Tops)		\$150.00	\$155.00 Y
Heavy Trucks ( Water Tankers & Tipplers)		\$235.00	\$245.00 Y
Graders		\$300.00	\$315.00 Y
Rollers		\$155.00	\$160.00 Y
Mowers		\$155.00	\$160.00 Y
Tractors		\$180.00	\$190.00 Y
Backhoe		\$205.00	\$215.00 Y
Skidsteer (Bobcat)		\$305.00	\$320.00 Y
Jetpatcher		\$310.00	\$325.00 Y
Crane Truck		\$350.00	\$365.00 Y
Garbage Compactor		\$240.00	\$250.00 Y
Ditchwitch Trencher		\$500.00	\$525.00 Y
Tractor & Slasher		\$205.00	\$215.00 Y
Loader		\$280.00	\$295.00 Y
Forklift		\$145.00	\$150.00 Y
Polaris Buggy Light Vehicle		\$130.00	\$135.00 Y
Aerator		\$150.00	\$155.00 Y
Water Snorter/CCTV/Trailer (including truck)		\$340.00	\$355.00 Y
Vermeer Vacuum Excavator (including truck)		\$250.00	\$260.00 Y
Concrete Saw		\$145.00	\$150.00 Y
Traffic Lights		\$210.00 per day	\$220.00 per day Y
Message Board		\$210.00 per day	\$220.00 per day Y
Minor Plant		\$90.00/per day Plus Operator Costs	\$95.00/per day Plus Operator Costs Y
Other Large Plant & Vehicles not listed charges at Internal hire rate Plus 10% Plus \$60.00 per hour for Wages			
<b>COUNCIL HALLS</b>			
Town Hall or Supper Room only (includes use of kitchen, bar area, chairs, tables, crockery & cutlery)		\$290.00	\$290.00 Y
Town Hall and Supper Room (includes use of kitchen, bar area, chairs, tables, crockery & cutlery)		\$400.00	\$400.00 Y
Colleraina Hall		\$100.00	\$100.00 Y
Coolabah Hall		\$100.00	\$100.00 Y
Additional cleaning after hire		Actual Cost	Actual Cost Y
<b>OVALS &amp; SPORTING FIELDS</b>			
Line marking for sporting events (per hour) (Available for non-sporting fixtures by arrangement only)		\$100.00	\$100.00 Y
Hire of Council Ovals/Day (exclude cleaning)		\$300.00	\$300.00 Y
Use of Lights at Larkin Oval and netball courts (per hour) 1/2 Lights		\$10.00	\$10.00 Y
Use of Lights at Larkin Oval and netball courts (per hour) Full Lights		\$15.00	\$15.00 Y
<b>RUGBY UNION CLUBHOUSE</b>			
By arrangement with the Secretary of the Nyngan Rugby Union Club		Actual cost	Actual cost Y
<b>BONDS - CASUAL USERS OF COUNCIL FACILITIES</b>			
Deposit for key (GST free if deposit not forfeited)		\$50.00	\$50.00 N
Showground		\$670.00	\$670.00 N
Racecourse		\$670.00	\$670.00 N
Walker Pavilion		\$400.00	\$400.00 N
Wye Pavilion		\$400.00	\$400.00 N
Larkin Oval		\$400.00	\$400.00 N
Frank Smith Oval		\$400.00	\$400.00 N
O'Reilly Park		\$400.00	\$400.00 N
Junior Rugby League Ground		\$400.00	\$400.00 N
Davidson Park		\$400.00	\$400.00 N
Rotary Park		\$400.00	\$400.00 N
Town Hall Complex		\$670.00	\$670.00 N
Colleraina Hall Bond		\$100.00	\$100.00 N
Coolabah Hall Bond		\$100.00	\$100.00 N
Bond payable for Old Buildings Transported into the Town Area		\$30,000.00	\$30,000.00 N
<b>COUNCIL MEETING ROOMS</b>			
Council Meeting Room (per day)		\$160.00	\$160.00 Y
Works Depot Training Room (per day)		\$200.00	\$200.00 Y
<b>SHOWGROUND/RACECOURSE AND FACILITIES</b>			
Hire of Showground Complex/Day (excluding electricity)		\$2,000.00	\$2,000.00 Y
Hire of Showground Complex/Day for Circus (excluding electricity)		\$500.00	\$500.00 Y
Walker Pavilion (including kitchen, bar, cool room)		\$400.00	\$400.00 Y
Wye Pavilion		\$400.00	\$400.00 Y
Walker Pavilion Bar (including cool room)		\$300.00	\$300.00 Y
Arena		\$300.00	\$300.00 Y

## STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2023/2024	2024/2025	GST
Rodeo Yards	\$300.00	\$300.00	Y
Cattle yards - casual use per head per day	\$2.00	\$2.00	Y
Sheep yards - casual use per head per day	\$1.20	\$1.20	Y
Racecourse (including bar and toilets)	\$500.00	\$500.00	Y
Horse Stalling charges (Per Horse per Night)	\$9.00	\$9.00	Y
Additional cleaning after hire	Actual Cost	Actual Cost	Y
<b>SHOWGROUND CAMPING CHARGES (PER NIGHT) - MAJOR EVENTS ONLY</b>			
All Persons	\$5.50	\$6.00	Y
Coaches	\$70.00	\$77.00	Y
Army vehicles	\$17.00	\$20.00	Y
Semi-Trailers	\$45.00	\$50.00	Y
Cars with Horse floats/Caravans/Motorhomes	\$37.00	\$40.00	Y
Large Horse floats (trucks)	\$37.00	\$40.00	Y
<b>COUNCIL EQUIPMENT</b>			
Chairs	\$1.50	\$1.50	Y
Tables	\$6.00	\$6.00	Y
Crockery/Cutlery	\$80.00	\$80.00	Y
Delivery Fee (RETURN and in Town ONLY)	\$150.00	\$150.00	Y
Canteen Van (per day)	\$100.00	\$100.00	Y
Temporary Fencing Bond Payable for Hire	\$250.00	\$250.00	Y
Hire temporary fencing (cost per panel per week hire minimum)	\$10.00	\$10.00	Y
<b>ADVERTISING STRUCTURES</b>			
Annual Charge—Signs 1200 x 1800	\$105.00	\$105.00	Y
Annual Charge—Signs 1200 x 1200	\$80.00	\$80.00	Y
Annual Charge—Signs 900 x 1800	\$55.00	\$55.00	Y
<b>ADMINISTRATION FEES</b>			
Dishonoured Cheque Fee/Returned Direct Debit Fee	\$20.00	\$20.00	N
<b>CEMETERY FEES</b>			
<b>Cemetery (Not Lawn Section)</b>			
Interment Fee	\$740.00	\$780.00	Y
Perpetual Maintenance	\$200.00	\$210.00	Y
Re-open & Close Existing Grave	\$655.00	\$690.00	Y
Reserve Plot includes Perpetual Maintenance (non-refundable)	\$410.00	\$430.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$485.00	\$510.00	Y
<b>Lawn Cemetery</b>			
Interment Fee	\$740.00	\$780.00	Y
Interment Fee (Cremation Section)	\$505.00	\$530.00	Y
Interment Fee—Re-opening Lawn Cemetery for Ashes	\$330.00	\$345.00	Y
Reopening Grave for Second Interment	\$655.00	\$690.00	Y
Reopening Grave for Interment (Cremation Section)	\$505.00	\$530.00	Y
Perpetual Maintenance	\$675.00	\$710.00	Y
Reserve Plot includes Perpetual Maintenance (non-refundable)	\$880.00	\$925.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$485.00	\$510.00	Y
<b>Cremation Wall</b>			
Interment Fee	\$360.00	\$380.00	Y
Reserve Niche	\$155.00	\$160.00	Y
<b>Villages</b>			
Interment Fee—Hermidale & Girilambone	\$2,215.00	\$2,325.00	Y
Re-open & Close Existing Grave —Hermidale & Girilambone	\$2,215.00	\$2,325.00	Y
Interment Fee—Coolabah	\$2,525.00	\$2,650.00	Y
Re-open & Close Existing Grave —Coolabah	\$2,525.00	\$2,650.00	Y
Additional Fee (Weekend and Public Holiday Burials)	\$485.00	\$510.00	Y
<b>Cemetery Headwall &amp; Cremation Wall —Bronze Plaques</b>			
Memorial Plaque (minimum cost \$710.00)	At cost + 20% oncost*	At cost + 20% oncost*	Y
Detachable Plaque (minimum cost \$250.00)	At cost + 20% oncost*	At cost + 20% oncost*	Y
Cremation Wall Plaque (minimum cost \$330.00)	At cost + 20% oncost*	At cost + 20% oncost*	Y
NOTE: 20% on-cost includes design and fixing of inscribed plaque			
*Maximum oncost charge \$150			
<b>ANIMAL CONTROL</b>			
<b>Animal Impounding Fees</b>			
Release of Impounded Dog or Cat	\$75.00	\$75.00	N
Second and subsequent Impounding within 3mths	\$55.00	\$85.00	N
Maintenance Charge for impounded Dog or Cat weekday	\$6.00	\$10.00	N
Maintenance Charge for impounded Dog or Cat weekend	\$21.00	\$25.00	N
<b>Stock Impounding/Surrender Animal</b>			
Minimum fee on any impounding and surrender (not to be charged if animal is deemed to be dangerous)	\$75.00	\$78.00	N
Maintenance Fee—Horse and Cattle (per animal, per day)	\$21.50	\$22.50	N
Maintenance Fee—Pig and Deer (per animal, per day)	\$11.00	\$11.50	N
Maintenance Fee—Sheep and Goat (per animal, per day)	\$6.00	\$6.50	N
<b>Charge to cover costs associated with investigation, impounding and release stock/animals</b>			
Normal working hours (per person, per hour)	\$116.50	\$121.00	N
Callout (per person, per hour) - Minimum 4 hours	\$275.00	\$285.00	N
Carrier/Transport costs	At Cost + 20%	At Cost + 20%	N



## STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2023/2024	2024/2025	GST
<b>Companion Animals - Life Long Registration and Micro-chipping</b>	Council to adopt maximum charges as regulated for 2024/25		
Entire (not de-sexed) Dog (or desexed after relevant age)	\$252.00		N
Entire (not de-sexed) Cat	\$65.00		N
De-sexed Dog	\$75.00		N
De-sexed Cat	\$65.00		N
Pound/Shelter dog (de-sexed)	\$0.00		N
Pound/Shelter cat (de-sexed)	\$0.00		N
Dog Owned by a Registered Breeder or desexing not recommended	\$75.00		N
Dog—Working, Service of the State and Assistance	\$0.00		N
Cat Owned by a Registered Breeder or desexing not recommended	\$65.00		N
De-sexed Cat or Dog Owned by a Pensioner*	\$32.00		N
Registration late fee—Animals not registered within 28 days of date the animal is required to be registered.	\$21.00		N
<b>Annual Permit Category</b>			
Annual Permit—Cat not desexed by four months of age (exemptions apply to cats registered before 1/7/2020, cats kept for breeding purposes by members of recognised breeding bodies and cats that cannot be desexed due to medical reasons)	\$92.00		N
Annual Permit—Restricted breed dogs or declared dangerous (applies to dogs already registered)	\$221.00		N
Permit Late Fee	\$21.00		N
* An eligible pensioner includes a person in receipt of the aged pension, war widow pension or disability pension or the holder of a Pensioner Concession Card.			
<b>SWIMMING POOL</b>			
Season Tickets:			
* Single	\$110.00	\$110.00	Y
* Family	\$215.00	\$215.00	Y
Family of 4 and thereafter produce a Medicare card (for proof of family numbers) and any additional child not listed on the Medicare card be \$3 per visit			
Single Daily Admission	\$3.00	\$3.00	Y
Children 2 years of age and under (if swimming)	\$1.00	\$1.00	Y
<b>MUSEUM</b>			
Adult Entry	\$5.00	\$5.00	Y
Child Entry (School aged)	\$2.00	\$2.00	Y
Family Entry (2 Adults, 2 Children or 1 Adult, 3 Children)	\$10.00	\$10.00	Y
<b>CHILDRENS'S SERVICES</b>			
<b>Bush Mobile Fees (per child)</b>			
Playgroup session - children <6 months old		\$0.00	N
Playgroup session (per session)	\$15.50	\$17.50	N
Collie Childcare session - permanent (per session)		\$70.00	N
Collie Childcare session - casual (per session)		\$80.00	N
Marra Childcare session - permanent (per session)		\$105.00	N
Marra Childcare session - casual (per session)		\$115.00	N
<b>Early Learning Centre</b>			
Enrolment - per child	\$62.50	\$65.00	N
Daily fee 0 - 2 years	\$115.00	\$120.00	N
Daily fee 2 years and 1 day - 3 years	\$112.00	\$117.00	N
Daily fee 3 years and 1 day - 5 years	\$109.00	\$114.00	N
Casual Day	\$135.00	\$141.00	N
<b>WATER &amp; SEWER</b>			
<b>Water Connections</b>			
20mm Connection	\$725.00	\$740.00	N
25mm Connection	\$880.00	\$900.00	N
32mm Connection	\$880.00	\$900.00	N
40mm Connection	\$1,190.00	\$1,200.00	N
50mm Connection	\$1,700.00	\$1,800.00	N
100mm Connection	Price on request	Price on request	N
25mm Village Connection	\$1,000.00	\$1,000.00	N
Charge for Downsizing Water Meter	\$250.00	\$250.00	N
Charge for disconnection (Except for 100mm on Request)	\$150.00	\$150.00	N
Charge for reconnection	Actual Cost	Actual Cost	N
Special Water Meter Reading	\$30.00	\$30.00	N
Water Meter Testing (to be refunded if found faulty)	\$100.00	\$100.00	N
Installation of flow restrictor	\$50.00	\$50.00	N
Removal of flow restrictor	\$50.00	\$50.00	N
Extension of standard water service for a new connection (Plant, Labour and Materials)	Actual Cost	Actual Cost	N
Supply water meter box	\$110.00	\$115.00	N
Supply and install water meter box	\$220.00	\$230.00	N
Fill swimming pool from hydrant	\$155.00	\$165.00	N
<b>Sewer Connections</b>			
New sewer connection (Plant, Labour and Materials)	Actual Cost	Actual Cost	N
<b>Trade Waste Fees</b>			
Annual Trade Waste Fee – Category 1 dischargers	\$100.00	\$100.00	N
Annual Trade Waste Fee – Category 2 dischargers	\$190.00	\$190.00	N
Reinspection Fee (if required) Category 1, 2 dischargers	\$100.00	\$100.00	N
<b>Trade Waste Usage Charges</b>			

## STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2023/2024	2024/2025	GST
Category 1 dischargers with appropriate pre-treatment	\$0.00	\$0.00	N
Category 1 dischargers without appropriate pre-treatment Per KL	\$1.65	\$1.65	N
Category 2 dischargers with appropriate pre-treatment	\$1.65	\$1.65	N
Category 2 dischargers without appropriate pre-treatment Per KL	\$15.50	\$15.50	N
Food Waste Disposal Charge (Per Bed)	\$27.50	\$27.50	N
<b>ENVIRONMENTAL SERVICES AND COMPLIANCE</b>			
<b>On Site Sewage Management Facilities Approval (s.68)</b>			
<b>Application for Approval to Install an On Site Sewage Management Facility Fee</b>			
<b>New or alteration to existing Facility - per application</b>	\$88.00	\$90.00	N
Alteration or addition to existing Facility (up to & including four (4) fixtures*) - per application	\$44.00	\$45.00	N
Inspection Fees - per inspection	\$105.00	\$108.00	N
<b>New Facility</b>			
Base fee	\$137.00	\$140.00	Y
Additional Fee for each fixture	\$18.00	\$18.00	Y
<b>Alteration or addition to existing Facility (up to &amp; including four (4) fixtures*)</b>			
Base fee	\$68.50	\$70.00	Y
Additional Fee for each fixture	\$18.00	\$18.50	Y
Application for Approval to Operate	\$23.50	\$24.00	N
Application for Renewal of Approval to Operate	\$7.00	\$7.20	N
Operation Inspection Fee - Re-inspection Fee (Non-compliance)	\$113.00	\$116.00	N
<b>Amusement Devices (s.68)</b>			
<b>Application Fee</b>			
per device	\$57.00	\$58.50	N
per device (less than 48 hours notice)	\$104.00	\$107.00	N
<b>Moveable dwelling/Temporary Occupation Approval application fee (s.68)</b>			
per application	\$156.00	\$160.00	N
<b>Section 68 Approval (other) application fee</b>			
per application - no inspection required	\$83.00	\$85.00	N
per application - requires site inspection/audit	\$87.50	\$90.00	N
<b>Essential Fire Services Compliance and Inspection fee</b>			
Annual statement	\$75.00	\$77.00	N
per inspection per hour	\$242.00	\$248.00	N
<b>Swimming Pool and Spa Pools ( S.22 Swimming Pool Act)</b>			
Inspection fee per initial inspection	\$156.00	\$160.00	N
re-inspection fee for non compliance	\$104.00	\$107.00	N
Exemption Certificate	\$73.00	\$75.00	N
Certificate of Compliance (includes (1) inspection for compliance)	\$156.00	\$160.00	N
<b>Food Premises</b>			
Inspection/reinspection fee	\$207.50	\$213.00	Y
<b>Health Compliance</b>			
Regulated premises inspection fee - per inspection	\$128.00	\$131.00	Y
Underground Petroleum Storage System	\$212.00	\$217.00	Y
<b>Footpath Installations</b>			
Roads Act Approval	\$296.00	\$303.00	Y
<b>PLANNING</b>			
<b>Complying Development Certificate (CDC) Application Fee (Council Assessment)</b>			
Base Amount - per application	\$210.00	\$215.00	Y
Plus: for any associated building work			
a. Cost not exceeding \$5,000 per \$100	\$1.05	\$1.10	Y
b. Exceeding \$5,000			
First \$5,000	\$52.50	\$54.00	Y
Each add per \$1,000 over \$5,000 and up to \$100,000	\$3.00	\$3.10	Y
Each add per \$1,000 over \$100,000 and up to \$250,000	\$2.00	\$2.10	Y
Each add per \$1,000 over \$250,000	\$0.91	\$0.93	Y
<b>Building/Construction/Earth Works</b>			
Base Amount - per application	\$122.00	\$125.00	Y
plus:			
a. Cost not exceeding \$5,000 per \$100	\$1.05	\$1.10	Y
b. Exceeding \$5,000			
First \$5,000	\$52.50	\$54.00	Y
Each add per \$1,000 over \$5,000 and up to \$100,000	\$3.00	\$3.10	Y
Each add per \$1,000 over \$100,000 and up to \$250,000	\$2.00	\$2.10	Y
Each add per \$1,000 over \$250,000	\$0.91	\$0.93	Y
<b>Modified CDC Application Fee (S87)</b>			
per application (Class 1,10)	30% Of Original	30% Of Original	Y
per application (Class 2-9)	Application Fee	Application Fee	Y
<b>Change of Use</b>			
Change of Use (Not involving building work, alterations or site works e.g. Home Occupation, Home Industry)	\$296.00	\$303.00	N
Home Based Child Care	N/A	N/A	
<b>Extension of DA Consent Application Fee (Excludes Construction Certificate)</b>			
(applicable only where original consent was for less than 5 years)			
per application	\$104.00	\$107.00	N
<b>Construction Certificate Application Fee (Building)</b>			
Cost not exceeding \$5,000	\$46.00	\$47.00	Y

## STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2023/2024	2024/2025	GST
plus per \$100	\$1.06	\$1.09	Y
Cost Exceeding \$5,000 Base Fee	\$98.00	\$100.00	Y
Plus for each \$1,000 from \$5,001 to \$100,000	\$3.14	\$3.22	Y
Cost \$101,000 to \$250,000 Base Fee	\$396.00	\$406.00	Y
Plus for each \$1,000 above \$100,000	\$1.74	\$1.78	Y
Cost \$251,000 to \$500,000 Base Fee	\$659.00	\$675.00	Y
Plus for each \$1,000 above \$250,000	\$0.88	\$0.90	Y
Cost \$501,000 to \$1,000,000 Base Fee	\$876.00	\$898.00	Y
Plus for each \$1,000 above \$500,000	\$1.25	\$1.28	Y
Cost \$1,000,001 to \$10,000,000 Base Fee	\$1,505.00	\$1,543.00	Y
Plus for each \$1,000 above \$1,000,000	\$1.40	\$1.44	Y
Plus: Assessment of Alternative Solution	\$176.00	\$180.00	Y
Plus: Consultants costs per peer review	Actual Cost	Actual Cost	Y
<b>Construction Certificate Application Fee (Subdivision)</b>			
Component Amount - per lot	\$40.00	\$41.00	Y
Civil Engineering Inspection (New Greenfield Subdivision) - per lot	\$714.00	\$732.00	Y
Civil Engineering Inspection (Minor Subdivisions - established) - per lot	\$132.00	\$135.00	Y
<b>Modification of Construction Certificate Application Fee</b>			
<b>Building Class 1 &amp; 10:</b>			
Minor Modification - The lesser of	\$31.00	\$32.00	Y
or % of Original CC Application Fee	50%	50%	
Major Modification – The greater of	\$104.00	\$107.00	Y
or % of Original CC Application Fee	50%	50%	
Correct Minor Error (Combined DA & CC)	\$31.00	\$32.00	Y
<b>Building Class 2 to 9:</b>			
Minor Modification - The lesser of	\$68.00	\$70.00	Y
or % of Original CC Application Fee	50%	50%	
Major Modification – The greater of	\$218.00	\$223.00	Y
or % of Original CC Application Fee	50%	50%	
All Classes - correction of typographic error on submitted plans	\$11.00	\$11.50	Y
<b>Complying Development Certificate and Building Work (Council is the PCA) Inspection Fee</b>			
<i>Note: Inspections carried out (out of hours 8.00am - 5.00pm) to be quoted on an individual basis.</i>			
<b>Industrial/Commercial (Class 3 - 9)</b>			
Inspection fee per inspection as per the following scale	\$105.00	\$108.00	Y
Up to \$50,000 - minimum 3 inspections			
\$50,001 - \$200,000 - minimum 4 inspections			
\$200,001 - \$600,000 - minimum 5 inspections			
\$600,001 - \$1,500,000 - minimum 8 inspections			
\$1,500,001 - \$3,000,000 - minimum 10 inspections			
\$3,000,001 - \$10 million - minimum 12 inspections			
Over \$10 million - minimum 15 inspections			
Each additional inspection	\$105.00	\$108.00	Y
Reinspection fee - per inspection	\$105.00	\$108.00	Y
<b>Residential (Class 1)</b>			
Inspection fee per inspection (up to 5 building inspections)	\$105.00	\$108.00	Y
Each additional inspection	\$105.00	\$108.00	Y
Reinspection fee - per inspection	\$105.00	\$108.00	Y
<b>Small Structures including Rural Out-buildings (class 10)</b>			
Per inspection (up to 2 inspections)	\$105.00	\$108.00	Y
<b>Multi-Unit Housing</b>			
Inspection fee per inspection as per the following scale	\$105.00	\$108.00	Y
per dwelling unit - (minimum of 5 inspections)			
per additional inspection	\$105.00	\$108.00	Y
<b>Building Work Inspection Fee (On behalf of Private PCA)</b>			
* Fee per inspection	\$265.00	\$272.00	Y
<i>plus</i> per hour or part thereof in excess of one hour.	\$265.00	\$272.00	Y
* issue of - compliance report	\$195.00	\$200.00	Y
<b>Note: Fee applied or as negotiated</b>			
<b>Occupation Certificates</b>			
<i>Final or Interim Occupation Certificate Paid on appointment of Council as the PCA</i>			
<i>Note: If Interim OC is issued, a further fee is applicable for the Final OC.</i>			
Class 10 Building up to \$50,000	\$80.00	\$82.00	Y
Class 10 Building Over \$50,000	\$159.00	\$163.00	Y
Class 1-4 Building \$100,000 up to \$500,000	\$180.00	\$185.00	Y
Class 1- 4 Building \$500.00 to \$1 Million	\$233.00	\$239.00	Y
Class 5—9 Building up to \$150,000	\$265.00	\$272.00	Y
Class 5—9 Building \$150,000 up to \$500,000	\$290.00	\$297.00	Y
Class 5—9 Building exceeding \$500,000	\$390.00	\$400.00	Y
<b>Issue of Compliance Certificate - Council is PCA (s6.16)</b>			
Classification of specified/proposed building	\$122.00	\$125.00	Y
Development complies with a specific condition of DA	\$122.00	\$125.00	Y
Plus if inspection is required	\$105.00	\$108.00	Y
<b>Preparation of Local Contributions Plan</b>			
Local Contributions plan preparation	Actual Cost	Actual Cost	Y
DCP preparation	Actual Cost	Actual Cost	Y

## STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2023/2024	2024/2025	GST
<b>Planning Agreement and Works in Kind Agreement</b>			
Negotiation and preparation of a Planning or Works in Kind Agreement <i>(note: unexpended money shall be refunded)</i>	\$2,126.00	\$2,179.00	Y
<b>Preparation of planning proposals for Local Environmental Plans</b> <i>(A refund of so much of the additional portion of the fees unexpended shall apply)</i>			
<b>Category A—LEP Amendments</b> <i>(not requiring specialist studies, e.g. relating to zoning anomalies)</i>			
Payable on lodgement	\$2,735.00	\$2,803.00	Y
Fee payable after gateway determination by Department of Planning	\$3,733.00	\$3,826.00	Y
<b>Category B—LEP Amendments</b> <i>(neither Cat A or Cat C with supporting studies required)</i>			
Payable on lodgement	\$3,837.00	\$3,933.00	Y
Fee payable after gateway determination by Department of Planning	\$5,860.00	\$6,007.00	Y
<b>Category C—LEP Amendments</b> <i>(Complex applications with DCP or Local Contribution Plan preparation required)</i>			
Payable on lodgement	\$26,445.00	\$27,106.00	Y
Fee payable after gateway determination by Department of Planning	\$13,225.00	\$13,556.00	Y
Payable after Council resolves to proceed to gazettal of DCP/Local Contribution Plan etc.	\$10,580.00	\$10,845.00	Y
<i>Note: Additional fees for advertising and exhibition will be required. Additional fees for peer review of planning proposal may also be required.</i>			
<b>PHOTOCOPYING &amp; PRINTING COUNCIL ADMINISTRATION</b>			
<b>Photocopying &amp; Printing</b>			
A4 Page Black & White	\$0.45	\$0.45	Y
A4 Page Colour	\$3.30	\$3.30	Y
A3 Page Black & White	\$0.55	\$0.55	Y
A3 Page Colour	\$6.60	\$6.60	Y
<b>Laminating</b>			
A4 Page	\$3.30	\$3.30	Y
A3 Page	\$6.60	\$6.60	Y
<b>Scanning</b>			
To email	\$1.10	\$1.10	Y
<b>OTHER CHARGES</b>			
Heritage Walkway Plaque (Minimum \$250.00)	At cost + 10%	At cost + 10%	Y
Property/Road Map	\$10.00	\$10.00	Y
<b>BOGAN SHIRE LIBRARY</b>			
<b>Photocopying &amp; Printing</b>			
Scanning to email	\$1.10	\$1.10	Y
A4 Single Sided Black & White	\$0.45	\$0.45	Y
A4 Double Sided Black & White	\$0.55	\$0.55	Y
Bulk A4 Black & White	\$0.33	\$0.33	Y
A4 Page Colour	\$3.30	\$3.30	Y
Bulk A4 Colour (per sheet)	\$1.10	\$1.10	Y
A3 Single Sided Black & White	\$0.55	\$0.55	Y
A3 Double Sided Black & White	\$0.77	\$0.77	Y
A3 Page Colour	\$6.60	\$6.60	Y
<b>Laminating</b>			
A4 Page	\$3.30	\$3.30	Y
A3 Page	\$6.60	\$6.60	Y
<b>Overdue Fees and other Charges</b>			
DVD's (with charges per item being capped at \$30)		\$1.50 per/day	Y
Lost or Damaged Item	Tax Invoice for cost less Depreciation	Tax Invoice for cost less Depreciation	
Processing Fee	\$5.50	\$5.50	Y
Replacement cards	\$2.20	\$2.20	Y
<b>GIPA</b>			
<b>Access to Records</b>			
Application Fee—Informal Access to Information	NIL	NIL	
Application Fee—Formal Access to Information	\$30.00	\$30.00	N
Processing charge per hour after first hour	\$30.00	\$30.00	N
<i>Note: Standard service is 5 business days. Photocopy charges will apply where relevant.</i>			
<b>Flooding or Drainage Information (s608,LG Act)</b>			
Supply of Written Advice per property of 1% annual Exceedence Probability (1 in 100 year) Flood Level if available for location	\$120.00	\$120.00	N
Electronic copy (PDF format) of Council adopted Flood Study Report	\$330.00	\$330.00	N
<b>CERTIFICATES</b>			
<i>(Maximum regulated fee under Environmental Planning and Assessment Regulation - as amended)</i>			
Copy of Drainage Diagrams	\$30.00	\$30.00	N
Planning Certificate—Section 10.7 (2) Per lot	\$62.00	\$62.00	N
Planning Certificate—Section 10.7 (5) Per lot	\$94.00	\$94.00	N
Section 603 Certificate (as set by Division of Local Government)	\$95.00	\$100.00	N
Outstanding Notices (735A-Sch5.S41-28) - Per Lot *	\$85.00	\$85.00	N
Expedition Fee	\$100.00	\$100.00	N
* if inspection of lot is required	Actual Cost	Actual Cost	N
<b>WASTE FACILITY</b>			

## STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2023/2024	2024/2025	GST
<b>Sorted and Separated Domestic Recyclable Materials</b>			
Glass, Paper, Cardboard, Plastic Bottles, Aluminium cans	Nil	Nil	
Used motor oil and vehicle batteries	Nil	Nil	
Green Waste (Lawn clippings only)	Nil	Nil	
Green Waste including tree limbs/ tree material (per utility or single axle trailer load up to 1m <sup>3</sup> )*	\$37.50*	\$39.20*	Y
Green Waste including tree limbs/ tree material (per double axle trailer or small truck up to 3 tonne)**	\$47.00	\$49.10	Y
Green Waste including tree limbs/ tree material per small truck (4-5 tonne) or part	\$62.50	\$65.30	Y
Green Waste including tree limbs/ tree material per medium truck (8-9 tonne) or part	\$124.50	\$130.10	Y
Green Waste including tree limbs/ tree material per large truck / standard dog trailer (12 tonne) or part	\$187.00	\$195.40	Y
Green Waste including tree limbs/ tree material per super dog trailer (18 tonne) or part	\$311.50	\$325.50	Y
Green Waste including tree limbs/ tree material per semi (25 tonne) or part	\$415.00	\$433.60	Y
Timber (sawn timber suitable for chipping only) - car/station wagon/wheeler	\$10.50	\$11.00	Y
Timber (sawn timber suitable for chipping only) - per utility or single axle trailer load	\$37.50	\$39.10	Y
Timber (sawn timber suitable for chipping only) - per small truck (4-5 tonne) or part	\$75.00	\$78.40	Y
Corrugated iron, white goods (degassed), hot water services, car bodies, scrap metal (ferrous and non-ferrous)	Nil	Nil	
Whitegoods not degassed	\$17.00	\$17.80	Y
Drum Muster chemical drums (empty and clean)	Nil	Nil	
Clean drums to landfill (per drum)	\$3.50	\$3.70	Y
Carpet/Underlay (4 rolls or part)	\$37.50*	\$39.20	Y
Mattresses Small (cot, single, king single and arm chair)	\$15.00	\$15.70	Y
Mattresses - Large (double, queen, king (each)) and Lounges (each)	\$30.00	\$31.40	Y
Domestic E-waste (TV's, printers, computers, mobiles)	Nil	Nil	
Bricks, concrete, masonry and soil (clean only-per utility or single axle trailer load up to 1m <sup>3</sup> )	\$37.50	\$39.20	Y
Bricks, concrete, masonry and soil (clean only-per double axel trailer or small truck up to 3 tonne)	\$47.00	\$49.10	Y
Bricks, concrete, masonry and soil (clean only-per small truck (4-5 tonne) or part)	\$62.50	\$65.30	Y
Bricks, concrete, masonry and soil (clean only-per medium truck (8-9 tonne) or part)	\$124.50	\$130.10	Y
Bricks, concrete, masonry and soil (clean only-per large truck/standard dog trailer (12 tonne) or part)	\$187.00	\$195.40	Y
Bricks, concrete, masonry and soil (clean only-per super dog trailer (18 tonne) or part)	\$311.50	\$325.50	Y
Bricks, concrete, masonry and soil (clean only per semi (25 tonne) or part)	\$415.00	\$433.70	Y
<b>Out of hours Waste Depot access</b>			
Full day (8hrs)	\$415.00	\$433.70	Y
Half day (min 4hrs)	\$207.50	\$216.80	Y
Minimum (2hrs)	\$104.00	\$108.70	Y
<b>Major Events</b>			
Major Events Waste Disposal Charge	\$260.00	\$271.70	Y
<b>Unsorted &amp; Unseparated Domestic Recyclable Materials</b>			
UNSORTED & UNSEPARATED Domestic Waste Materials in a bin only (240lt)	\$5.50	\$5.80	Y
UNSORTED & UNSEPARATED Domestic Waste Materials (per utility or single axle trailer load up to 1m <sup>3</sup> )*	\$52.00*	\$54.30	Y
UNSORTED & UNSEPARATED Domestic Waste Materials( per double axle trailer or small truck up to 3 tonne)**	\$83.00**	\$86.70	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per small truck (4-5 tonne) or part	\$290.50	\$303.60	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per medium truck (8-9 tonne) or part	\$523.00	\$546.50	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per large truck/standard dog trailer (12 tonne) or part	\$697.00	\$728.30	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per super dog trailer (18 tonne) or part	\$1,048.00	\$1,095.20	Y
UNSORTED & UNSEPARATED Domestic Waste Materials per semi (25 tonne) or part	\$1,452.00	\$1,517.30	Y
* Use of allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)			
** Use of two (2) allocated vouchers can be made in lieu of payment to the limit of vouchers issued per ratable property (s501 waste depot access fee)			
<b>Commercial/Industrial Waste Disposal Sorted and Separated Commercial or Industrial Waste Disposal</b>			
SORTED & SEPARATED Waste Materials (per utility or single axle trailer load up to 1m <sup>3</sup> )	\$52.00	\$54.30	Y
SORTED & SEPARATED Waste Materials (per double axle trailer load or small truck [up to 3.0 tonnes ] or part)	\$73.00	\$76.30	Y
SORTED & SEPARATED Waste Materials (per small truck (4-5 tonnes) or part)	\$249.00	\$260.21	Y
SORTED & SEPARATED Waste Materials (per large truck [8-9 tonnes] or part)	\$259.50	\$271.20	Y
SORTED & SEPARATED Waste Materials per standard dog trailer (12 tonne) or part	\$601.50	\$628.60	Y
SORTED & SEPARATED Waste Materials per super dog trailer (18 tonne) or part	\$747.00	\$780.60	Y
SORTED & SEPARATED Waste Materials per semi (25 tonne) or part	\$881.50	\$921.20	Y
Additional charge for waste from regulated areas (per tonne)	\$311.50	\$325.50	Y
UNSORTED & UNSEPARATED Waste Materials (per utility or single axel trailer load up to 1m <sup>3</sup> )	\$106.00	\$110.70	Y
UNSORTED & UNSEPARATED Waste Materials (per double axel trailer load or small truck [up to 3.0 tonnes] or part)	\$176.50	\$184.40	Y
UNSORTED & UNSEPARATED Waste Materials small truck (4-5 tonnes) or part	\$353.00	\$368.90	Y
UNSORTED & UNSEPARATED Waste Materials (per large truck [8-9 tonnes] or part)	\$570.50	\$596.20	Y
UNSORTED & UNSEPARATED Waste Materials per standard dog trailer (12 tonne) or part	\$747.00	\$780.60	Y
UNSORTED & UNSEPARATED Waste Materials per super dog trailer (18 tonne) or part	\$1,400.00	\$1,463.00	Y
UNSORTED & UNSEPARATED Waste Materials per semi (25 tonne) or part	\$1,867.00	\$1,951.00	Y
Compacted waste vehicle per tonne	\$62.50	\$65.30	Y
Additional charge for waste from regulated areas (per tonne)	\$312.50	\$326.50	Y
<b>Green Waste Disposal Only From Contractor</b>			
Lawn clippings only (utility or single axel trailer load)			
Green Waste including tree limbs/ plant material (utility, single or dual axel trailer load by contractor)	\$48.00	\$50.20	Y
Green Waste including large tree limbs/ plant material (small truck 3.5 tonnes up to 8 tonnes per truck load)	\$90.50	\$94.60	Y
<b>Clinical Waste Disposal (minimum 24hrs notice required)</b>			
Clinical waste (per 240lt bin —not more than 200kg per delivery)	\$11.50	\$12.00	Y
<b>Dead Animals Disposal (Minimum 2hrs notice required)</b>			
Small (e.g. dog, cat)	\$16.00	\$16.70	Y

## STATEMENT OF FEES AND CHARGES

FEES & CHARGES	2023/2024	2024/2025	GST
Medium (e.g. large dog, sheep, goat, calf)	\$26.00	\$27.20	Y
Large (e.g. horse, cow)	\$78.00	\$81.50	Y
<b>Asbestos (Minimum 48hrs booking notice required prior to delivery)</b>			
Friable & Bonded Asbestos less than 1m3	\$104.00	\$108.70	Y
Friable & Bonded Asbestos per m3 greater than 1m3 or part thereof	\$83.00	\$86.70	Y
Friable & Bonded Asbestos per small bag (from Council)	\$83.00	\$86.70	Y
Friable & Bonded Asbestos per large bag (from Council)	\$104.00	\$108.70	Y
Fire damaged/destroyed building containing Friable & Bonded Asbestos ( > than 25m3 up to 100m3)	\$6,222.00	\$6,502.00	Y
Fire damaged/destroyed building containing Friable & Bonded Asbestos > than 100m3 = base amount above plus cost per m	\$67.50	\$70.50	Y
<b>Tyre Disposal (per each)</b>			
Motorbike (Bogan Shire Resident/Business)	\$5.50	\$5.80	Y
Motorbike (Non Bogan Shire Resident/Business)	\$8.50	\$8.90	Y
Car (Bogan Shire Resident/Business)	\$11.50	\$12.00	Y
Car (Non Bogan Shire Resident/Business/Contractor)	\$22.00	\$23.00	Y
Light Truck, 4WD (Bogan Shire Resident/Business)	\$27.00	\$28.20	Y
Light Truck, 4WD (Non Bogan Shire Resident/Business/Contractor)	\$48.00	\$50.20	Y
Truck (Bogan Shire Resident/Business)	\$48.00	\$50.20	Y
Truck (Non Bogan Shire Resident/Business/Contractor)	\$68.50	\$71.60	Y
Tractor (small to 1.5m)	\$68.50	\$71.60	Y
Tractor (medium over 1.5m)	\$88.50	\$92.50	Y
Tractor/Grader tyre large 24 5/32	\$130.00	\$135.80	Y
Tractor/Grader tyre large 30 5/32	\$145.50	\$152.00	Y
Super Single Truck (Wide) (Bogan Shire Resident/Business)	\$57.50	\$60.00	Y
Super Single Truck (Wide) (Non Bogan Shire Resident/Business/Contractor)	\$83.00	\$86.70	Y
Earthmoving 15 5/25	\$130.00	\$135.80	Y
Rim (in addition to tyre charge)	\$11.50	\$12.00	Y
<b>Waste Collection</b>			
Bin Replacement charge	\$80.00	\$80.00	
One off additional collection (per 240L bin)	\$80.00	\$80.00	
<b>BOGAN SHIRE YOUTH AND COMMUNITY CENTRE</b>			
<b>Bonds</b>			
Bond for Rooms	\$100.00	\$100.00	N
Bond for Sports Hall	\$800.00	\$800.00	N
<b>Corporate Hire</b>			
Room 1 (full day)	\$187.00	\$187.00	Y
Room 1 (half day <3hrs)	\$110.00	\$110.00	Y
Room 2 (full day)	\$187.00	\$187.00	Y
Room 2 (half day <3hrs)	\$110.00	\$110.00	Y
Room 1&2 (full day)	\$374.00	\$374.00	Y
Room 1&2 (half day <3hrs)	\$220.00	\$220.00	Y
Room 3 (full day)	\$93.50	\$93.50	Y
Room 3 (half day <3hrs)	\$55.00	\$55.00	Y
Room 4 (full day)	\$82.50	\$82.50	Y
Room 4 (half day <3hrs)	\$44.00	\$44.00	Y
Room 3&4 (full day)	\$176.00	\$176.00	Y
Room 3&4 (half day <3hrs)	\$99.00	\$99.00	Y
Kitchen/Lounge (full day)	\$440.00	\$440.00	Y
Kitchen/Lounge (half day)	\$319.00	\$319.00	Y
Sports Hall (full day)	\$440.00	\$440.00	Y
Sports Hall (half day)	\$0.00	\$319.00	Y
<b>Private Use</b>			
Room 1 (full day)	\$110.00	\$110.00	Y
Room 1 (half day <3hrs)	\$55.00	\$55.00	Y
Room 2 (full day)	\$110.00	\$110.00	Y
Room 2 (half day <3hrs)	\$55.00	\$55.00	Y
Room 1&2 (full day)	\$220.00	\$220.00	Y
Room 1&2 (half day <3hrs)	\$110.00	\$110.00	Y
Room 3 (full day)	\$55.00	\$55.00	Y
Room 3 (half day <3hrs)	\$27.50	\$27.50	Y
Room 4 (full day)	\$44.00	\$44.00	Y
Room 4 (half day <3hrs)	\$22.00	\$22.00	Y
Room 3&4 (full day)	\$99.00	\$99.00	Y
Room 3&4 (half day <3hrs)	\$49.50	\$49.50	Y
Kitchen/Lounge (full day)	\$319.00	\$319.00	Y
Kitchen/Lounge (half day)	\$187.00	\$187.00	Y
Sports Hall (full day)	\$440.00	\$440.00	Y
Sports Hall (half day)	\$319.00	\$319.00	Y
Additional Cleaning after Hire	Actual Cost	Actual Cost	Y
<b>MEDICAL CENTRE</b>			
<b>Diagnostic Ultrasound Services Fees</b>			
Pensioners	\$42.00	\$42.00	N
All other Concession Card Holders	\$42.00	\$42.00	N
All other patients	\$63.00	\$63.00	N
12 week nuchal and morphology ultrasound	\$82.00	\$82.00	N

## STATEMENT OF FEES AND CHARGES

### FEES & CHARGES

	2023/2024	2024/2025	GST
<b>Entertainment (pregnancy) Ultrasound Services Fees</b>			
<b>Package 1: The reassurance scan (15 minutes)</b>	\$65.00	\$65.00	N
<b>Package 2: 2D, 3D and 4D imaging (45 minutes)</b>	\$180.00	\$180.00	N
<b>Package 3: Premium 2/3D and 4D bundle (imaging and merchandise) (1 hour)</b>	\$230.00	\$230.00	N
<b>GAP Fees</b>			
Item 23 (Standard 15min consultation)		\$40.00	N
Item 36 (Consultation plus, for eg tests, between 20 and 40min)		\$50.00	N
Item 44 (Consultation plus, for eg tests, over 40min) -\$60		\$60.00	N

**Bogan Shire Council  
Revenue Policy (General)  
2024/2025**





## Introduction

The *Local Government Act 1993* requires a Council to include a Statement of Revenue Policy in each Management Plan. In compiling this statement, a number of significant factors have been considered in conjunction with the projected Operational Budget. In the current economic climate, Council continues to face increasing cost pressures while being relatively constrained with a static revenue base. The 2024/2025 Operational Budget has been formulated within these income and cost constraints.

The major factors to be considered in this Statement of Revenue Policy include:

The Minister for Local Government has given approval for Council to increase its notional general income by 4.5%.

Council will ensure all rates, fees and charges will be applied equitably in accordance with the *Local Government Act 1993*.

Council supports the user pay principle in assessing the levying of fees and charges and the amounts to which they are set, this is balanced with the needs of those in the community for whom it would impose undue hardship.

Council obtains its funds from a range of sources including:

- Grants
- Rates
- User Charges
- Investments
- Private Works
- Other Income
- Loans
- Internal Charges
- Transfers from Reserves

<b>Operating Budget</b>			
<b>Source Of Funds</b>		<b>Application of Funds</b>	
Grants & Cont	-9,617,370	Labour	10,109,771
Rates & Annual Charges	-5,428,109	Plant	2,891,200
User Charges & Fees	-4,183,581	Depreciation	4,441,500
investment income	-815,943	Debt Service	65,435
Internal Income	-5,968,897	Materials and contracts	7,070,109
Other Revenues	-153,896	Other Expenses	1,931,192
		Internal expenses	1,560,340
<b>Sub Total</b>	<b>-26,167,796</b>		
<b>Total</b>	<b>-26,167,796</b>	<b>Total</b>	<b>28,069,547</b>
<b>Reconcile Cash Result</b>			
Less Operating Revenue			-26,167,796
Sub-Total			1,901,751
Add Back Depreciation			-4,441,500
Cash from Current Year Available to Fund Capital			-2,539,749
Add loan proceeds to fund capital projects			0
Add cash from Capital Contributions			0
Add Grants to fund Capital Projects			-1,361,524
Add Sale of Plant			-339,000
Less Capital Budget Spending including Plant			4,061,024
Less Capital Loan Repayments			160,341
		<b>Nett Surplus</b>	<b>-18,908</b>
		Trf from Sewer Fund Cash Reserves 2022/23	-67,648
		Trf from Plant Fund Cash Reserves 2022/23	-193,012
		<b>Nett Surplus</b>	<b>-279,568</b>

## Proposed Rates and Charges

### Rating Method Options

The *Local Government Act 1993* provides Council with the following three alternative methods:

1. Solely ad valorem rating i.e. cents in the \$ on land value.
2. Minimum rate plus ad valorem rate.
3. A base amount of up to 50% of the total yield required to be raised from a category or sub category of a rate and applied to all rateable parcels within that category or sub category plus an ad valorem rate to raise the additional required.

Council presently uses the minimum plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

## Rates Statement

Rates are levied on the land value of the property (as determined by the Valuer General) and in accordance with the *Local Government Act (1993)*.

### ***Categorisation of Land for Purposes of Ordinary Rates***

Council in accordance with Section 514 *Local Government Act 1993* must declare each parcel of rateable land in its area to be within one of the following categories:

- Farmland
- Residential
- Mining
- Business

Council utilises the provisions of Section 528 and 529 of the *Local Government Act 1993* in applying differential rating to the categories of ordinary rates.

The criteria in determining the categorisation of land is as follows:

### ***Rate may be the same or different within a category***

1. Before making an ordinary rate, a council may determine a sub-category or sub-categories for one or more categories of rateable land in its area.
2. A sub-category may be determined:
  - a. for the category “farmland”—according to the intensity of land use, the irrigability of the land or economic factors affecting the land, or
  - b. for the category “residential”—according to whether the land is rural residential land or is within a centre of population, or
  - c. for the category “mining”—according to the kind of mining involved, or
  - d. for the category “business”—according to a centre of activity.

**Note:** In relation to the category “business”, a centre of activity might comprise a business centre, an industrial estate or some other concentration of like activities.
3. The ad valorem amount (the amount in the dollar) of the ordinary rate may be the same for all land within a category or it may be different for different sub-categories.
4. Land may be taken to be irrigable for the purposes of subsection (2) (a) if, and only if, it is the subject of a water right within the meaning of the [Valuation of Land Act 1916](#).

### ***Categorisation as farmland***

- 1 Land is to be categorised as ***farmland*** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the *Fisheries Management Act 1994*, or any combination of those businesses or industries) which:
  - a. has a significant and substantial commercial purpose or character, and
  - b. is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
- 2 Land is not to be categorised as farmland if it is rural residential land.
- 3 The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

### ***Categorisation as Residential***

Land is to be categorised as ***residential*** if it is a parcel of rateable land valued as one assessment and:

- a. its dominant use is for residential accommodation (other than as a hotel, motel, guesthouse, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
- b. in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
- c. it is rural residential land.

**Note:** 1a. For the purposes of this section, a boarding house or a lodging house means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:

- a. each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
  - b. there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totalling 3 months during the last year, and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.
- 4 The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

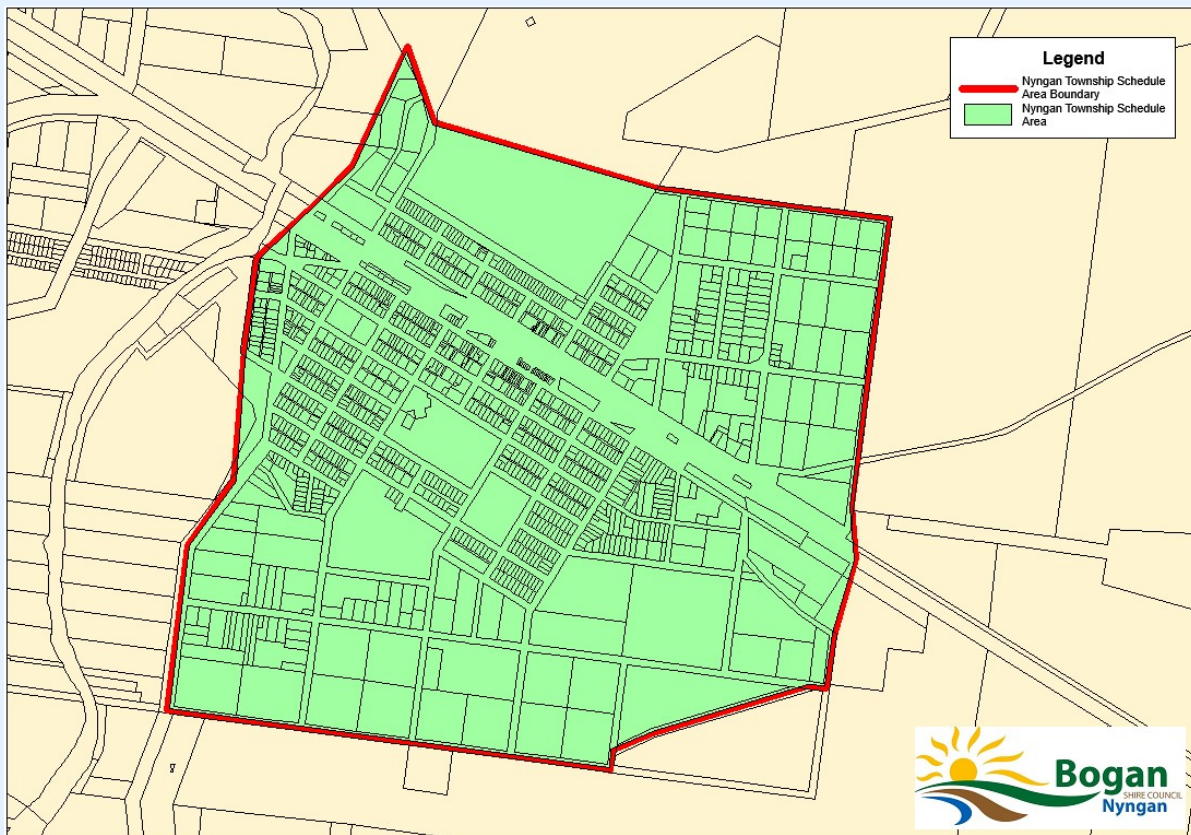
## Residential – Nyngan Shire Area

All residential land within the boundaries set out in the schedule hereunder.

### Nyngan Township Schedule Area

All that land enclosed by a line commencing at the south eastern corner of suburban section 34 in the town and parish of Nyngan then running in a south westerly direction along the flood control levee across portion 94 and section 18 to the corner of Bexon Street and Boundary Street East then westerly along the southern boundaries of suburban sections 17, 16,15 and 14 to Tottenham Road, then generally northerly along the levee bank constructed on the western side of the town of Nyngan to the junction of the levee bank with Moonagee Road then generally south easterly and southerly by that road to a point opposite the western extension of Jubilee Street then easterly along an extension of Jubilee Street to the north eastern corner of suburban section 2, then southerly from that point of along the eastern boundaries of suburban section 2, 3, 6, 7, 35 and 34 to the point of commencement, excluding all land within this area currently zoned 1 (c) (rural small holdings) under Council's Local Environmental Plan 1991.

Those sections zoned 1 (c) (rural small holdings) within the above schedule include Sections 12, 13, 14, 15, 16, Part Sections 18 and 94 within the flood control levee, Section 34, part Section 6 (lots 1-4), Sections 1 and 2 and Section 15 (DP 755305).



### **Residential – Girilambone, Hermidale & Coolabah**

All land used for residential purposes that is contained in the townships of Girilambone, Hermidale and Coolabah.

### **Residential**

All residential land in the Shire not contained in the designated schedule area, including land categories “Rural Residential” by definition under the *Local Government Act, 1993*.

### **Residential - Rural**

The definition of Rural Residential Land is reproduced below:-

“rural residential land” means land that:

- Is the site of a dwelling; and
- Is not less than 2 hectares and not more than 40 hectares in area; and

Is either:

- not zoned or otherwise designated for use under an environmental planning instrument;  
or
- zoned or otherwise designated for use under such an instrument for non-urban purposes;  
and
- does not have a significant and substantial commercial purpose or character.

### ***Categorisation as Mining***

- 1 Land is to be categorised as mining if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.
- 2 The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

### **Mining – Nyngan Shire Area**

*The whole Shire area.*

### ***Categorisation as Business***

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

### **Business – Nyngan**

All land within the boundaries set out in the schedule referred to in the residential section above.



## **Business – Girilambone, Hermidale and Coolabah**

All land within the boundaries of Girilambone, Hermidale and Coolabah

### **Business**

All other land not categorised as farmland, residential or in the above mentioned business categories.

### ***Strata lots and company titles taken to be separate parcels of land for categorisation***

For the purposes of this Part:

- a. each lot in a strata plan that is registered under the Strata Schemes (Freehold Development) Act 1973 or the Strata Schemes (Leasehold Development) Act 1986, and
- b. each dwelling or portion of the kind referred to in section 547 (1), is taken to be a separate parcel for the purposes of categorisation.

### **Mixed development land**

- (1) Definitions In this section, "mixed development land" and "non-residential land" have the same meanings as in section 14BB of the [Valuation of Land Act 1916](#).
- (2) Categorisation of parts of mixed development land If a valuation is furnished under the [Valuation of Land Act 1916](#) for mixed development land:
  - a. the part of the land that is non-residential land is taken to have been categorised as business, and
  - b. the part of the land that is not non-residential land is taken to have been categorised as residential, despite sections 515-518.
- (3) Sub-categories. Council may determine a sub-category for a part of land to which subsection (2) applies according to the category determined by that subsection for the part.
- (4) Apportionment of rates and charges A rate, the base amount of a rate, or the minimum amount of a rate or of a charge, that is made and levied according to categories or sub-categories of land is to apply to a parcel of mixed development land according to the percentages represented by the apportionment factor for the parcel ascertained under section 14X of the [Valuation of Land Act 1916](#).

## **Pensioner Concessions**

Section 575 of the Local Government Act 1993, provides for concessions on Council rates and charges for eligible pensioners. By virtue of Section 575, an eligible pensioner may apply to Council for annual concessions on a rate or charge of:

- Up to \$250.00 on all ordinary rates and charges for domestic waste management services
- Up to \$87.50 on annual water charges. - Up to \$87.50 on annual sewer charges

Applications for concessions must be made in writing using the appropriate form available from Council's Rates Department. You can only claim a concession on the property if it is the sole or principal place you live.

The Council believes that the concession rates set by the NSW State Government are adequate, equitable and require no additional concession to be offered by the Council.

### ***How is vacant land to be categorised?***

If vacant land is unable to be categorised under section 515, 516 or 517, the land is to be categorised:

- a. if the land is zoned or otherwise designated for use under an environmental planning instrument—according to any purpose for which the land may be used after taking into account the nature of any improvements on the land and the nature of surrounding development, or
- b. if the land is not so zoned or designated—according to the predominant categorisation of surrounding land.

### ***Notice of declaration of category***

A Council must give notice to each rateable person of the category declared for each parcel of land for which the person is rateable.

1 The notice must be in the approved form and must:

- a. state that the person has the right to apply to the council for a review of the declaration that the land is within the category stated in the notice, and
- b. state that the person has the right to appeal to the Land and Environment Court if dissatisfied with the council's review, and
- c. refer to sections 525 and 526.



### ***Council's Preferred Rating Structure***

Council, in levying their 2024/2025 rates, should take necessary steps to avoid exceeding their allowable notional yield. All figures are based on valuations on hand as at April 2024 and there may be properties awaiting amended valuations due to split valuations, amalgamations or objections to the new land values applied for rating from 01/07/2023.

### ***Rate Structure for 2024/2025***

Council proposes to use the allowable rate pegging limit of 4.5% to be distributed evenly across all rating categories and sub-categories. Council has budgeted for Minimum rates to increase by an average of 4.5%.

**Table1: Rates for 2024/2025**

Rating Category/Sub Category	No. of Assessments	Ad Valorems	Minimums	2024/2025 Anticipated Yield
RESIDENTIAL NYNGAN	933	0.0066738	309	331,419
RESIDENTIAL	9	0.0061132	186	5,211
RESIDENTIAL RURAL	14	0.0031887	186	10,703
FARMLAND	639	0.0021858	297	2,027,678
RESIDENTIAL HERMIDALE	46	0.0058380	188	8,653
RESIDENTIAL GIRILAMBONE	54	0.0050438	188	10,157
RESIDENTIAL COOLABAH	27	0.0080618	188	5,079
BUSINESS NYNGAN	129	0.0422465	346	255,583
BUSINESS	39	0.0055773	346	30,135
BUSINESS HERMIDALE	12	0.0095674	192	2,307
BUSINESS GIRILAMBONE	6	0.0008294	192	1,154
BUSINESS COOLABAH	5	0.0368000	192	961
MINING	4	0.1110158	442	703,285
MD—Residential	1	0.0313500	0	207
MD—Business	1	0.0562273	0	371
BUSINESS UNKNOWN	58	0.0000011	2	121
*****Totals*****	<b>1.977</b>			<b>3,393,024</b>

**How General Rates are Calculated**

The calculation used to ascertain the proposed general rates for an individual property are:

$$LV \times AV / 100 = \$$$

**Note:** LV = Land Value      AV = Ad Valorem      / = Division      \$ = Proposed General Rate

**Note:** If the result of the calculation is under the amount shown in the Minimum column of the above table for the category or sub-category required, then the Minimum rate is payable.

**Interest on Overdue Rates**

Council applies an interest rate to overdue rates and charges in accordance with Section 566 of the *Local Government Act 1993*. For the 2024/2025 year Council resolved the interest rate is **10.5%**.

## Annual and User Charges

Council provides a range of services on an annual basis for which it charged an annual or user charge.

- Water Supply
- Sewerage Services
- Domestic Waste
- Other Waste

In determining its pricing structure and its pay for use model, Council considered the following issues:

- Distribution of costs equitably among consumers and the elimination of cross subsidies
- Efficient water use by consumers
- Environmental protection and sustainability of natural resources
- Compliance with Government directive impart of the pricing policy on customers and consumption behaviour.

## Water Charges

Council has implemented a two-part water charging policy, as per Best Practice guidelines, consisting of an annual Water Access Charge and a Water Consumption Charge.

## Consumption Charges

Council will levy Water Consumption (usage) charges based on the number of kilolitres consumed at a rate set out in the table below.

Charge Treated Water 2023/2024	Charge Treated Water 2024/2025	Charge Raw Water 2023/2024	Charge Raw Water 2024/2025
2.15/kl	2.20/kl	0.72/kl	0.75/kl

## Access Charge

Council will levy an annual Water Access Charge based on the size of the water meter(s) connected, or, if there is no water meter connected, the appropriate minimum charge. Each additional water meter will be charged an access charge according to the size of the meter. Therefore, in accordance with the provisions of Section 535 and Section 552 of the *Local Government Act 1993*, and the *NSW Water Management Act & Regulations*, Water Supply Access Charges be levied on all properties (except for those non-rateable properties described in part (c) of the non-rateable properties section shown below), which is:

### S552(1)(a)

Land that is supplied with water from a water pipe of the Council; and

### S552(1)(b)

Land that is situated within 225 metres of a water pipe of the Council whether the land has a frontage or not to the public road (if any) in which the water pipe is laid, (*and confined within the area shown on each of the Town Water Supply areas*), and although the land is not actually supplied with water from any water pipe of the Council.

### Subject to S552(2)

.....water being able to be supplied to some part of the land from a standpipe at least 1 metre in height from the ground level, if such a pipe were laid and connected to Council's mains.

## Water Access Charges – Residential & Non-Residential

Service Size	Volume Factor	Annual Access Charge 2023/2024	Annual Access Charge 2024/2025	No. Services	Estimated Yield 2024/2025
20		621	640	1017	650,504
25		999	1,029	86	88,491
32		1,640	1,689	10	16,892
40		2,564	2,641	15	39,614
50		4,008	4,128	16	66,052
100		16,025	16,506	2	33,012
20 CSO		166	171	4	684
<b>Sub Total</b>				<b>1,147</b>	<b>895,249</b>
Water Meter Reading Charge for connections with nil reads up to 10Kl consumption			97.40	60	5,847
					<b>901,096</b>

## Other Water Supply Services

Location	Annual Charge 2023/2024	Annual Charge 2024/2025	No. Services	Estimated Yield 2024/2025
Hermidale—Raw Water Access	733	755	29	21,895
Girilambone—Raw Water Access	506	521	29	15,084
Coolabah—Raw Water Access	505	520	17	8,843
Nyngan—Raw Water Access	505	520	2	1,040
<b>Sub Total</b>				<b>46,862</b>
Non-Rateable Girilambone	506	521	2	1,042
Non-Rateable Hermidale	733	755	1	755
<b>Sub Total</b>				<b>1,797</b>
<b>Albert Priest Channel - Access</b>	\$27.30 per ML Allocation	\$28.10 per ML Allocation		
<b>Albert Priest Channel - Usage</b>	\$43.15 per ML of usage	\$44.45 per ML of usage		
<b>Total</b>				<b>\$949,755</b>

### Water Access Charges Non-rateable properties:

\*\*NOTE:

“Non-rateable properties” refers to properties that are defined as “non-rateable” under the *Local Government Act 1993*.

- a) Water Access Charges will be levied for access to the water supply system as for rateable properties.
- b) All variable Consumption (usage) charges will be levied as for rateable properties
- c) Non-rateable State Government properties of a non-commercial nature without a water connection and not utilising the service will not be levied an annual fixed Water Access Charge.

### Residential and rural residential properties outside town or village boundaries

Residences outside the existing town and village boundaries connected to the water supply, will be charged the normal town water supply charges including annual fixed Water Access Charges and the applicable variable town usage charges as set out in the above tables or any special charge or consumption charge or tariff as it deems necessary or appropriate.

## Sewer Charges

### RESIDENTIAL SEWER ACCESS CHARGES – Nyngan

(Section 501 *Local Government Act 1993*)

Council charge residential properties a minimum annual Sewer Access Supply charge per assessment. The annual Sewerage Access Supply charge will be applied to all single dwellings, strata units and vacant land, categorised as Residential Nyngan, under the following criteria:

#### For rateable properties inside town or village boundary

In accordance with the provisions of Sections 535, 501 and 552 of the *Local Government Act 1993*, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

#### For rateable properties outside town or village boundary

Rateable properties outside the existing village boundary, and connected to the town sewer supply, will be charged the normal town Sewer Access Supply charges.

#### Residential Flat Sewer Charge

As per Best Practise Guidelines, in the case of properties which may contain more than one dwelling unit, such as Dual Occupancies, Multi-dwellings, Residential flats, (excluding granny flats), an annual Residential Flat Sewer charge, will be levied per each 'dwelling unit'.

Service Type	Charge 2023/2024	Charge 2024/2025	Number Services	Estimated Yield
Residential	\$447 per meter	\$460 per meter	783	360,180
Residential Flat Sewer	\$436 per flat	\$449 per flat	55	24,695
Residential Vacant	\$567 per meter	\$584 per meter	27	15,768

The relevant definitions of a dual occupancy, residential flat building and multi dwellings per the Bogan LEP 2011 is provided below.

**Definitions:**

**Dual occupancy (attached)** - 2 dwellings on one lot of land that are attached to each other, but does not include a secondary dwelling.

**Dual occupancy (detached)** - 2 detached dwellings on one lot of land, but does not include a secondary dwelling.

**Multi dwelling housing** - 3 or more dwellings (whether attached or detached) on one lot of land, each with access at ground level, but does not include a residential flat building. Multiple Dwelling properties are a classification of housing where multiple separate housing units for residential inhabitants are contained within one building or several buildings within one complex.

**Residential flat building** - a building containing 3 or more dwellings, but does not include an attached dwelling or multi dwelling housing.

**Secondary Dwelling (Granny Flats)** - a self-contained dwelling that:

- (a) is established in conjunction with another dwelling (the principal dwelling), and
- (b) is on the same lot of land as the principal dwelling, and
- (c) is located within, or is attached to, or is separate from, the principal dwelling.

## NON-RESIDENTIAL SEWER ACCESS CHARGE – Nyngan

(Sec 501 Local Government Act 1993)

Council will charge non-residential Nyngan ratepayers (ie any assessment not rated as Residential), a Sewer Access Supply charge as per best practice guidelines based on their water meter connection size, sewerage discharge factor and water usage. This will be charged per assessment per water meter. The sewer access charge for the 2024/2025 rating year will be charged in accordance with the Department of Land and Water Conservation “Water Supply, Sewerage & Trade Waste Pricing Guidelines”.

Non-Residential Sewer Access Charges based on service size are shown below:

Service Type	Service Size	Discharge Factor	Services	Current Charge 2023/2024	Proposed Charge 2024/2025	Estimated Yield
Non- Residential Sewer A/C	20/25mm	10%	1	\$568	\$585	\$585
Non- Residential Sewer A/C	40mm	10%	1	\$681	\$701	\$701
Non- Residential Sewer A/C	50mm	10%	1	\$1,064	\$1,096	\$1,096
Non- Residential Sewer A/C	100mm	10%	1	\$4,255	\$4,383	\$4,383
Non- Residential Sewer A/C	20/25mm	30%	10	\$568	\$585	\$5,850
Non- Residential Sewer A/C	40mm	30%	3	\$681	\$701	\$2,103
Non- Residential Sewer A/C	50mm	30%	6	\$1,064	\$1,096	\$6,576
Non- Residential Sewer A/C	100mm	30%	1	\$4,255	\$4,383	\$4,383
Non- Residential Sewer A/C	20/25mm	50%	12	\$568	\$585	\$7,020
Non- Residential Sewer A/C	40mm	50%	0	\$2,042	\$2,103	\$0
Non- Residential Sewer A/C	50mm	50%	3	\$1,774	\$1,827	\$5,481
Non- Residential Sewer A/C	100mm	50%	0	\$12,765	\$13,148	\$0
Non- Residential Sewer A/C	20mm	90%	61	\$568	\$585	\$35,685
Non- Residential Sewer A/C	25mm	90%	15	\$797	\$821	\$12,315
Non- Residential Sewer A/C	40mm	90%	7	\$2,042	\$2,103	\$14,721
Non- Residential Sewer A/C	50mm	90%	5	\$3,192	\$3,288	\$16,440
Non- Residential Sewer A/C	100mm	90%	1	\$12,765	\$13,148	\$13,148
Effluent Disposal Charge			3	\$350	\$360	\$1,080
<b>Total</b>						<b>\$131,567</b>



In accordance with the provisions of Section 535, 501 and 552 of the Local Government Act 1993, a Sewer Access Supply Charge will be levied on all rateable land within the area shown on the Town or Village Sewer Supply area except: i) Land which is more than 75 metres from a sewer of the Council and is not connected to the sewer; ii) Land from which sewerage could not be discharged into any sewer of the Council.

### **NON-RESIDENTIAL SEWER USAGE CHARGES – Nyngan**

(Sec 501 Local Government Act 1993)

Best practice guidelines for non-residential customers involves an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system based on the capacity requirements that their loads place on the system relative to residential customers. Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines.

The use of the sewerage service by all non-residential properties will be charged on a quarterly basis in accordance with the following structure:

$$B = SDF \times (AC + C \times UC)$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$AC = \left( AC_{20} \times \frac{D^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.20

**The proposed access charge for non-residential customers will not be less than the sewerage services for Vacant Lots \$584.**

## NON-RESIDENTIAL SEWER USER CHARGES – NON RATEABLE PROPERTIES

(Schools and Churches etc.)

(Sec 501 Local Government Act 1993)

Council can provide Community Service Obligations (CSOs) to non-rateable properties and Council has such a scheme in place. These non-rateable properties are not subject to the access charge but are responsible for water and sewer usage charges. The charges for 2024/2025 will be calculated as follows:

$$B = \text{SDF} \times (\text{AC} + \text{C} \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left( \frac{\text{AC}_{20} \times \text{D}^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.20

**The proposed charge for non-residential customers will not be less than the charge for Sewer Services for Vacant Lots \$584.**

## NON-RESIDENTIAL SEWER ACCESS CHARGES – MULTIPLE USE PROPERTIES

(Flats, Motels, Hotels, Caravan Parks etc.)

(Sec 501 Local Government Act 1993)

Best practice sewerage pricing involves a uniform annual sewerage bill for multiple use properties (flats, motels, hotels, caravan parks, etc.). Grant funding for sewerage augmentation was conditional on council adopting these pricing guidelines. The charges for 2024/2025 will be calculated as follows:

$$B = \text{SDF} \times (\text{AC} + \text{C} \times \text{UC})$$

B = Sewerage charge non residential

SDF = Sewerage Discharge factor

$$\text{AC} = \left( \frac{\text{AC}_{20} \times \text{D}^2}{400} \right) \text{ Access Charge}$$

D = Water Supply Service Connection Size

C = Annual Water Consumption

UC = Usage Charge \$2.20

### Discharge Factors applied through Councils adopted Sewerage Services Pricing Policy

Discharger	Discharge Factor	Discharger	Discharge Factor
Aged Care Facility	.90	Medical Centres	.90
Bakery	.90	Mixed Business	.90
Caravan Parks	.50	Home Based Small	.50
Church's	.90	Motel	.90
RSL Club	.90	Motor Repairers	.90
Bowling Club	.10	Multiple Units	.90
Golf Club	.10	Nurseries	.10
Cottage Industry	.50	Office Based Businesses	.90
Butchers	.90	Other (default category)	.90
Dental Surgery	.90	Parks & Gardens	.10
Doctor	.90	Panel Beater	.90
Engineering Services	.90	Public Amenities	1.0
Hardware Store	.90	Restaurant	.90
Hospital	.50	Schools, Pre-Schools	.30
Florist	.50	Service Stations	.90
Guest House	.90	Supermarkets	.90
Halls	.90	Swimming Pool Complex	.50
Hairdressers	.90	Takeaway Shop	.90
Hotel/Tavern	.90	Utility Services	.90
Laundromat	.90	Veterinary Clinic	.90
Library	.90		

Waste Management Charges

**DOMESTIC WASTE MANAGEMENT CHARGE – Nyngan**

(Sec 496 *Local Government Act 1993*)

- (1) A Council must make and levy an annual charge for the provision of domestic waste management services for each parcel of rateable land for which the service is available.
- (2) A Council may make an annual charge for the provision of a domestic waste management service for a parcel of land that is exempt from rating if:
  - a. the service is available for that land, and
  - b. the owner of that land requests or agrees to the provision of the service to that land, and
  - c. the amount of the annual charge is limited to recovering the cost of providing the service to that land.

Council does not have to obtain ministerial approval in terms of Section 508(2) of the *Local Government Act 1993* in regard to Domestic Waste Management (DWM) charges for 2024/2025. Council has reviewed the waste management operations in order to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The *Local Government Act 1993* requires that the level of charges must be based upon “reasonable costs”.

Where additional Domestic Waste Management services are requested the proposed charges are lower than the first collection charge and are shown below.

The proposed annual Domestic Waste Management Charge for 2024/2025 is shown below:

The estimated yield for Domestic Waste Management Charges is \$453,712

Service Type	Number of Services	Annual Charge 2023/2024	Annual Charge 2024/2025	Estimated Yield 2024/2025
Domestic Waste Collection Charge	801	\$366	\$366	\$293,166
Domestic Waste Collection Other	109	\$244	\$244	\$26,596
Domestic Waste Management Additional Collection Charge	25	\$129	\$129	\$3,225
Domestic Kerb Side Recycling Collection Charge	899	\$145	\$145	\$130,355
Domestic Kerb Side Additional Recycling Collection Charge	5	\$74	\$74	\$370
Replacement Bin Charge \$90				

## WASTE MANAGEMENT CHARGES – Other

(Sec 501 Local Government Act 1993)

- (1) A Council may make an annual charge for any of the following services provided, or proposed to be provided, on an annual basis by the Council:
  - water supply services
  - sewerage services
  - drainage services
  - waste management services (other than domestic waste management services)
  - any services prescribed by the regulations.
- (2) A Council may make a single charge for two or more such services.
- (3) An annual charge may be levied on each parcel of rateable land for which the service is provided or proposed to be provided.

Council will levy charges for other Waste Services in accordance with Section 501 of the *Local Government Act 1993*. These fees are charged on the basis of each property serviced multiplied by the number of services provided. The Waste Management Depot Charge is charged to each rateable parcel of land for the maintenance of the Waste Management Depot for every rateable parcel of land excluding Farmland.

The estimated yield for other Waste Management Charges, Recycling Charges and additional collections is \$528,000

Council must, due to the requirements of the Environmental Protection Agency, construct an additional cell at the new Nyngan waste depot to accommodate the needs of the community. The proposed waste collection other charges for 2024/2025 are shown below:

Service Type	Number of Services	Charge 2023/2024	Charge 2024/2025	Estimated Yield 2024/2025
Business Waste Management - Collection Charge	142	\$244	\$244	\$34,648
Business Waste Mgmt—Additional Collection	276	\$129	\$129	\$35,604
Waste Management - Depot Charges Residential	1091	\$348	\$348	\$379,668
Waste Management - Depot Charges Business	216	\$348	\$348	\$75,168
Business Waste Recycling Collection Charge	16	\$145	\$145	\$2,320
Business Waste Additional Recycling Collection Charge	8	\$74	\$74	\$592